

**REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1960**



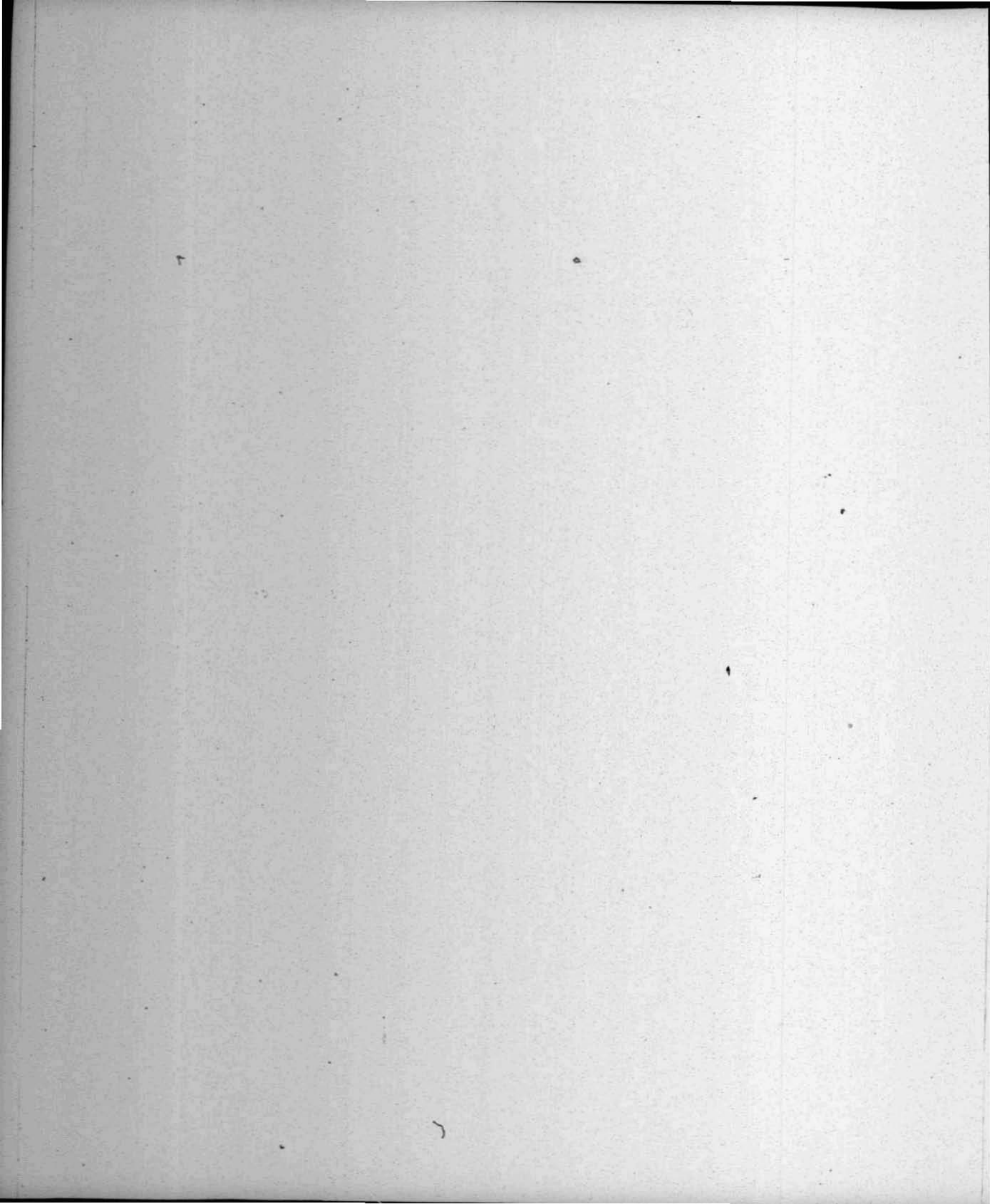
RAY E. GREEN, Comptroller

**REPORT
OF THE
COMPTROLLER
STATE OF FLORIDA**

**For the Fiscal Year Ended
June 30, 1960**



RAY E. GREEN, Comptroller



September 15, 1960

His Excellency
HONORABLE LEROY COLLINS, *Governor*
State of Florida
Tallahassee, Florida

Dear Sir:

Pursuant to the provisions of Chapter 17, Florida Statutes, and other statutory requirements, I am transmitting herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1960.

Respectfully submitted,

RAY E. GREEN
State Comptroller

September 15, 1960

AUDITOR'S CERTIFICATE

HONORABLE RAY E. GREEN
State Comptroller
State of Florida
The Capitol

Sir:

Attached is a report of the financial transactions of various boards, departments, agencies and institutions of the State of Florida for the fiscal year ended June 30, 1960. This report has been prepared from information contained in the records of the Comptroller's Office, which has been reconciled with the State Treasurer.

This will certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds, accounts and appropriations of the State of Florida for the period stated.

Respectfully submitted,

R. G. HIGGINS
General Auditor

FOREWORD

Chapter 17, Florida Statutes, provides that the Comptroller shall:

"examine, audit, adjust and settle the accounts of all the officers of this state," and "prescribe the forms of all papers, vouchers, reports, returns, and the manner of keeping the accounts and papers to be used by the officers of this state." The Comptroller may also "erase from any original account all items disallowed by him."

Section 215.32, Florida Statutes, provides that financial accounts of the State of Florida covering all receipts and expenditures be maintained through the use of six funds, namely:

General Revenue—shall consist of all moneys available for the general operation of the state government, collected from taxes, licenses, fees, charges, sales, transfers from special funds, and moneys from every other source whatsoever except as hereinafter provided.

State Agencies—shall consist of all moneys collected under the authority of the laws of the state, from taxes, licenses, fees, and charges levied and collected for the operation of regulatory boards, commissions or other similar agencies or for a specific purpose of such agency.

General Inspection—shall consist of the monies collected from licenses, fees and charges for inspection and regulation from all sources collected by or through the department of agriculture.

State Road—shall consist of all revenue collected under the authority of the laws of the state and all moneys received from the federal government for road purposes and any other funds received under the authority of law for the construction and maintenance of state roads.

Trust—shall consist of moneys coming to the state from every source whatsoever of a trust nature, shall be properly accounted for and held in said trust fund until disbursed as provided by law or as provided in the trust provisions under which such moneys are received.

Working Capital—shall consist of not more than fifty million dollars (\$50,000,000.00) which shall be accrued from revenue which is in excess of the amount needed to meet the general revenue appropriations act as determined by the comptroller; said funds shall be used as a revolving fund for transfers as provided by Section 215.18, Florida Statutes.

The Table of Contents included herein lists the various exhibits and schedules necessary for the proper compliance with the foregoing statutes.

As provided in Section 215.01, Florida Statutes, the fiscal year of the State of Florida begins on the first day of July and ends on the thirtieth day of June. Therefore, all exhibits, schedules or statements shown in this report cover the period July 1, 1959, to June 30, 1960, unless otherwise indicated.

Pursuant to Chapter 216, Florida Statutes, unless otherwise provided by law, the disbursement of moneys from all six funds is subject to the approval of the State Budget Commission. This Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Superintendent of Public Instruction.

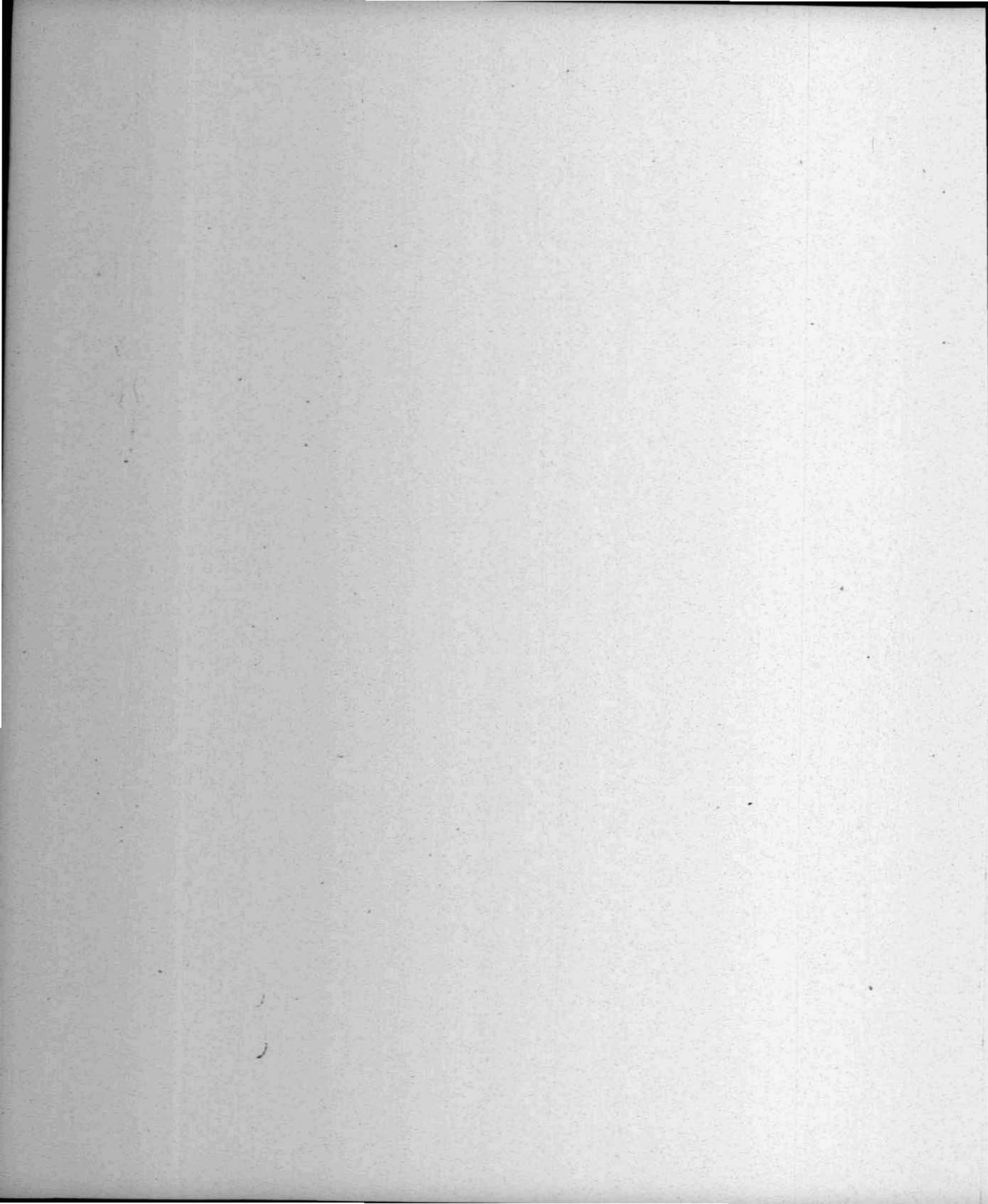


TABLE OF CONTENTS

	Page No.
General Revenue Fund Appropriations	8
Revenue from the Florida Tax Dollar to the General Revenue Fund	12
Expenditures of the Florida Tax Dollar from the General Revenue Fund	13

EXHIBITS:

A—Comparison of Receipts, Disbursements, and Balances for the Fiscal Years 1958-1959 and 1959-1960	14
B—Receipts, Disbursements, and Balances by Fund, and Receipts by Source	17
C—Abstract of Funded Accounts	18
D—Abstract of General Revenue Appropriations	40
E—Disbursements by Fund and Department	92

SCHEDULES:

Schedule 1 of Exhibit A—Receipts by Department and Source	96
Schedule 1 of Exhibit B—Receipts by Fund, Department, and Source	118
Schedule 2 of Exhibit B—Statement of Revenue to the General Revenue Fund, by Months	184
Schedule 1 of Exhibit D—Disbursements from the General Revenue Fund, by Department and Function, for the Five-Year Period July 1, 1955, to June 30, 1960	186
Schedule 1 of Exhibit E—Statement of Functional Disbursements, by Departments, Appropriations, and Accounts	190

STATISTICS

REVENUE STATEMENTS:

Comparison of Revenue, by Source, for the Ten-Year Period July 1, 1950, to June 30, 1960	280
1959-1960 Sales and Use Tax Collections	282
1959-1960 Gasoline Tax Collections and Allocations	284
1959-1960 Grants, Aids and Donations	286
1959-1960 Beverage and Cigarette Tax Collections	287
1959-1960 Collections, by Counties, of Major Sources of Revenue	288
1959-1960 Intangible Tax Valuations, Assessments, and Collections	290

DISTRIBUTIONS TO COUNTIES AND MUNICIPALITIES:

1959-1960 Distributions to County Schools from Minimum Foundation Program	292
1959-1960 Distributions to Counties from Other State Sources	294
1959-1960 State Welfare Board Assistance Payments by Counties	296
1959-1960 Distributions to Municipalities	298
1959-1960 Distributions to Counties from United States Sources	303

MISCELLANEOUS STATEMENTS:

Statement of Revolving Funds	310
Gasoline Gallonage Sales by Companies	285
Unemployment Compensation Account with the United States Treasury	291
Statement of Investments	291
Comparison of Disbursements, by Function, for the Ten-Year Period July 1, 1950, to June 30, 1960	304
Allocation of Racing Funds from State Sources for the County Fiscal Year ended September 30, 1959	306
All Retirement Systems, Special Pensions, and Relief Acts	308
State Racing Commission Receipts and Disbursements for the Five-Year Period July 1, 1955 to June 30, 1960	309
Disbursements, by Department, from the General Revenue Refund of Overpayment of Taxes Account	311

ALPHABETICAL INDEX OF DEPARTMENTS.....	312
--	-----

GENERAL REVENUE FUND APPROPRIATIONS

Line No.	NAME OF APPROPRIATION	Authority	Forwarded from Prior Years	1959-1961 APPROPRIATIONS		
				Biennial	Less 1960-1961	Available 1959-1960
1959-1961 General Appropriations Act						
		59-500				
1	Regular Appropriations		\$	\$669,122,315.00	\$336,833,062.00	\$332,289,253.00
2	Emergency Appropriation			1,000,000.00	500,000.00	500,000.00
3	Deficiency Appropriation			1,000,000.00	500,000.00	500,000.00
4	Deficiency Appropriation for Food Products			1,000,000.00	565,000.00	435,000.00
5	Capital Outlay Appropriations			29,916,393.00		29,916,393.00
6	Total 1959-1961 General Appropriations Act.		\$	\$702,038,708.00	\$338,398,062.00	\$363,640,646.00
Supplemental Capital Outlay Appropriations						
7	1953-1955 General Appropriations Act	28115	\$ 127,406.55	\$	\$	\$
8	1955-1957 General Appropriations Act	29966	1,893,964.11			
9	1957-1959 General Appropriations Act	57-424	44,842,049.92			
10	University of Florida—Medical and Nursing School	27998	34,841.57			
11	Florida School for Boys at Okeechobee	29690	13,084.90			
12	University of Florida—Medical and Nursing School	29666	214,933.53			
13	Apalachee Correctional Institution—Planning	31381	16,285.32			
14	Board of Health—Indian River County Building	57-234	37,775.00			
15	Board of Health—Stream Sanitation Control and Research Facility	57-732	75,000.00			
16	University of Florida—Nuclear Service Building	57-379	1,798,800.56			
17	University of Florida—Physics Building—Auditorium	57-802	281.91			
18	Agricultural Experiment Stations—South Florida Field Laboratory	57-828	16,000.00			
19	Florida State University—Nuclear Service Building	57-379	811,997.22			
20	Florida A. & M. University—Nuclear Laboratory	57-379	24,780.22			
21	Florida Correctional Institution at Lowell—Complete Water System	31383	4,908.34			
22	Board of Commissioners of State Institutions—Contingent—Planning	31381	9,960.00			
23	The Sunland Training Center in Lee County—New	31384	13,775.60			
24	Florida Livestock Board—Diagnostic Disease Laboratories	57-486	1,420.74			
25	The Sunland Training Center—New Auditorium	57-1981	197,477.50			
26	County School Fund—Additional Capital Outlay	57-334	4,902,874.00			
27	County School Fund—Additional Capital Outlay	59-336		6,572,720.00	3,286,360.00	3,286,360.00
28	Military Department—Duval County Armory	59-513		127,930.00		127,930.00
29	Board of Health—Duval County Land Purchase	59-514		15,000.00		15,000.00
30	Board of Forestry—Citrus County Fire Control	59-1031		158,501.00	158,501.00	
31	Board of Forestry—Gilchrist County Fire Control	59-1033		94,955.00	94,955.00	
32	Board of Forestry—Hardee County Fire Control	59-1035		107,869.00	107,869.00	
33	Board of Forestry—Sumter County Fire Control	59-1037		127,995.00	127,995.00	
34	Public Safety—Pinellas County Patrol Station	59-507		40,000.00		40,000.00
35	Public Safety—Taylor County Patrol Station	59-508		50,000.00		50,000.00
36	Florida Educational Television Commission	57-312	156,723.00			
37	Legislative Committee—Supervision Double-Decking Second Floor Capitol	57-829	93,352.00			
38	Total Supplemental Capital Outlay Appropriations		\$55,287,691.99	\$7,294,970.00	\$3,775,680.00	\$3,519,290.00
Supplemental Operations Appropriations						
39	1957-1959 General Appropriations Act	57-424	\$ 537,093.79	\$	\$	\$
40	Livestock Board—Screw Worm Eradication	57-200	28,206.53			
41	Florida Arts Commission	59-275		5,000.00		5,000.00
42	St. Augustine Historical Restoration and Preservation Commission	59-521		150,000.00		150,000.00
43	Conservation—Motorboat Registration	59-399		50,000.00		50,000.00
44	Plant Board—Spreading Decline—Research and Study	57-365	38,148.26			
45	Plant Board—Spreading Decline—Eradication	57-365	1,012,728.89			
46	Plant Board—Imported Fire Ant and White Fringed Beetle	59-509		300,000.00		300,000.00
47	Agricultural Experiment Stations—Foundation Seed	59-515		20,000.00		20,000.00
48	Supreme Court—Printing Reports	25.401		19,320.00		19,320.00
49	Attorney General—Agencies Revolving Fund	16.46		39,311.27		39,311.27
50	Total Supplemental Operations Appropriations		\$1,616,177.47	\$ 583,631.27	\$	\$ 583,631.27

* Appropriations reverted June 30, 1959.

GENERAL REVENUE FUND APPROPRIATIONS

Appropriations Available 1959-1960	Adjustments	Appropriations in Reserve	Plus Refunds	Total Available	Less 1959-1960 Expenditures	Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
\$332,289,253.00	\$ 38,325.14	\$23,340,679.36	\$1,351,824.51	\$310,338,723.29	\$306,744,625.67	\$3,594,097.62	\$26,934,776.98	1
500,000.00	(38,725.00)	377,287.39	43.36	84,030.97	40,640.55	43,390.42	420,677.81	2
500,000.00	(3,100.00)	171,444.76	4,324.44	329,779.68	243,234.50	86,545.18	257,989.94	3
435,000.00		421,719.00		13,281.00	10,792.58	2,488.42	424,207.42	4
29,916,393.00	(358,316.80)	11,672,757.90	260,884.81	18,146,203.11	6,436,274.52	11,709,928.59	23,382,686.49	5
\$363,640,646.00	\$ (361,816.66)	\$35,983,888.41	\$ 1,617,077.12	\$328,912,018.05	\$313,475,567.82	\$15,436,450.23	\$51,420,338.64	6
\$ 127,406.55	\$	\$ 59,594.03*	\$	\$ 67,812.52	\$ 57,241.52	\$ 10,571.00	\$ 70,165.03	7
1,893,964.11		352,327.57*	8,517.54	1,550,154.08	1,442,572.22	107,581.86	459,909.43	8
44,842,049.92	360,321.75	35,210,315.00*	281,804.42	10,273,861.09	8,935,185.87	1,338,675.22	36,548,990.22	9
34,841.57		31,765.53*		3,076.04	1,785.36	1,290.68	33,056.21	10
13,084.90			799.50	13,884.40	10,092.82	3,791.58	3,791.58	11
214,933.53		25,000.00*	3.99	189,937.52	138,257.57	51,679.95	76,679.95	12
16,285.32		8,435.18*		7,850.14	4,997.65	2,852.49	11,287.67	13
37,775.00		35,775.00		2,000.00	880.00	1,120.00	36,895.00	14
75,000.00		72,000.00		3,000.00		3,000.00	75,000.00	15
1,798,800.56		1,713,120.17		85,680.39	82,257.80	3,422.59	1,716,542.76	16
281.91				281.91		281.91	281.91	17
16,000.00		16,000.00					16,000.00	18
811,997.22		158,238.45		653,758.77	622,789.87	30,968.90	189,207.35	19
24,780.22		24,780.22					24,780.22	20
4,908.34		4,908.34*					4,908.34	21
9,960.00		9,960.00*					9,960.00	22
13,775.60		13,775.60*					13,775.60	23
1,420.74		1,420.74*					1,420.74	24
197,477.50		197,477.50*					197,477.50	25
4,902,874.00		1,123,000.00		3,779,874.00	3,779,874.00		1,123,000.00	26
3,286,360.00				3,286,360.00	3,286,360.00			27
127,930.00		122,813.00		5,117.00		5,117.00	127,930.00	28
15,000.00				15,000.00	15,000.00			29
								30
								31
								32
								33
40,000.00		38,400.00		1,600.00	658.50	941.50	39,341.50	34
50,000.00	(2,004.95)			47,995.05	4,765.45	43,229.60	43,229.60	35
156,723.00				156,723.00	156,723.00			36
93,352.00		93,352.00					93,352.00	37
\$58,806,981.99	\$ 358,316.80	\$39,312,458.33	\$ 291,125.45	\$20,143,965.91	\$18,539,441.63	\$1,604,524.28	\$40,916,982.61	38
\$ 537,093.79	\$	\$	\$ 376.50	\$ 537,470.29	\$ 532,035.19	\$ 5,435.10	\$ 5,435.10	39
28,206.53				28,206.53	28,206.53			40
5,000.00		5,000.00					5,000.00	41
150,000.00		70,000.00		80,000.00	80,000.00		70,000.00	42
50,000.00				50,000.00	50,000.00			43
38,148.26		22,898.26	58.95	15,308.95	10,385.93	4,923.02	27,821.28	44
1,012,728.89		790,694.63	8,047.81	230,082.07	191,471.61	38,610.46	829,305.09	45
300,000.00		133,706.00	1,792.24	168,086.24	142,464.30	25,621.94	159,327.94	46
20,000.00		9,700.00		10,300.00	9,471.07	828.93	10,528.93	47
19,320.00				19,320.00	19,320.00			48
39,311.27				39,311.27	39,311.27			49
\$2,199,808.74	\$	\$1,031,998.89	\$ 10,275.50	\$1,178,085.35	\$1,102,665.90	\$ 75,419.45	\$ 1,107,418.34	50

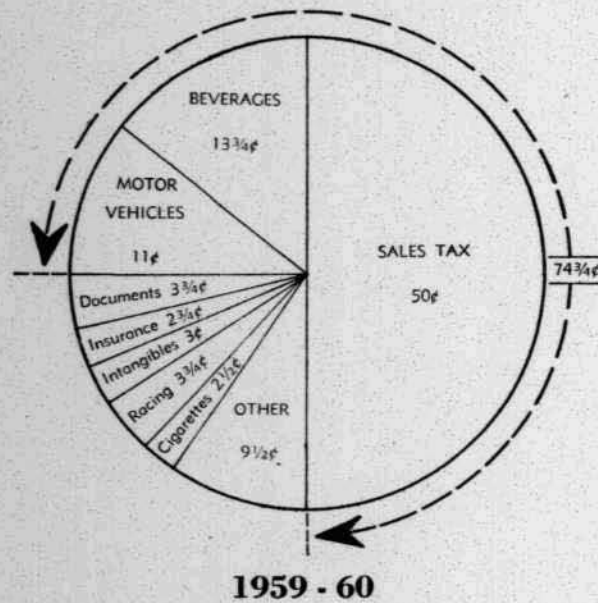
GENERAL REVENUE FUND APPROPRIATIONS

Line No.	NAME OF APPROPRIATION	Authority	Forwarded from Prior Years	1959-1961 APPROPRIATIONS		
				Biennial	Less 1960-1961	Available 1959-1960
Miscellaneous Administrative Accounts						
51	Commissions to Tax Collectors and Assessors	193.65	\$	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00
52	Refunds of County Court Costs	58.10	.....	4,000.00	2,000.00	2,000.00
53	Refund of Overpayment of Taxes Account	215.26	.....	1,200,000.00	600,000.00	600,000.00
54	Cancellations and Restorations Account	17.26	81,269.30	.....	.....	.....
55	Tax Certificate Fund	192.24	297,051.57	.....	.....	.....
56	Total Miscellaneous Administrative Accounts		\$ 378,320.87	\$1,244,000.00	\$ 622,000.00	\$ 622,000.00
Additional Appropriations						
57	Judicial—Compensation to Retired Judges	Art.V, Const.	\$	\$ 19,625.48	\$	\$ 19,625.48
58	Judicial Disability Retirement Commission	123.21	.....	750.00	.....	750.00
59	Retirement of State Officials and Employees	112.05	.....	12,000.00	.....	12,000.00
60	Judicial Retirement System	123.	.....	50,000.00	.....	50,000.00
61	Transfers to Working Capital Fund	215.22	.....	1,145,955.70	.....	1,145,955.70
62	Total Additional Appropriations		\$	\$1,228,331.18	\$	\$1,228,331.18
63	Grand Total		\$57,282,190.33	\$712,389,640.45	\$342,795,742.00	\$369,593,898.45

GENERAL REVENUE FUND APPROPRIATIONS

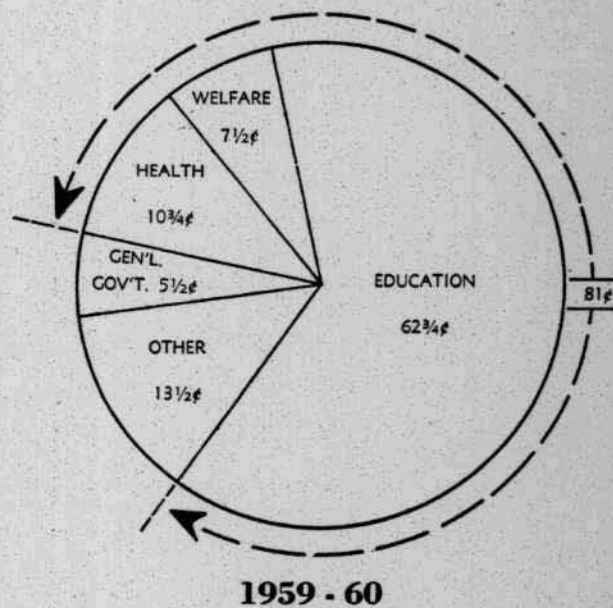
Appropriations Available 1959-1960	Adjustments	Appropriations in Reserve	Plus Refunds	Total Available	Less 1959-1960 Expenditures	Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
\$ 20,000.00	\$.....	\$.....	\$.....	\$ 20,000.00	\$ 6,669.48	\$ 13,330.52	\$ 13,330.52	51
2,000.00	.....	.....	.....	2,000.00	1,751.15	248.85	248.85	52
600,000.00	.....	.....	.....	600,000.00	416,052.97	183,947.03	183,947.03	53
81,269.30	(248.63)	.....	62,709.89	143,730.56	22,676.05	121,054.51	121,054.51	54
297,051.57	.....	.....	7.48	297,059.05	4,887.46	292,171.59	292,171.59	55
<u>\$1,000,320.87</u>	<u>\$ (248.63)</u>	<u>\$.....</u>	<u>\$ 62,717.37</u>	<u>\$1,062,789.61</u>	<u>\$ 452,037.11</u>	<u>\$ 610,752.50</u>	<u>\$ 610,752.50</u>	56
\$ 19,625.48	\$.....	\$.....	\$.....	\$ 19,625.48	\$ 16,344.50	\$ 3,280.98	\$ 3,280.98	57
750.00	.....	.....	.....	750.00	242.80	507.20	507.20	58
12,000.00	.....	.....	.....	12,000.00	8,962.56	3,037.44	3,037.44	59
50,000.00	.....	.....	.....	50,000.00	47,324.98	2,675.02	2,675.02	60
1,145,955.70	.....	.....	.....	1,145,955.70	1,145,955.70	.....	.....	61
<u>\$1,228,331.18</u>	<u>\$.....</u>	<u>\$.....</u>	<u>\$.....</u>	<u>\$1,228,331.18</u>	<u>\$1,218,830.54</u>	<u>\$ 9,500.64</u>	<u>\$ 9,500.64</u>	62
<u>\$426,876,088.78</u>	<u>\$ (3,748.49)</u>	<u>\$76,328,345.63</u>	<u>\$1,981,195.44</u>	<u>\$352,525,190.10</u>	<u>\$334,788,543.00</u>	<u>\$17,736,647.10</u>	<u>\$94,064,992.73</u>	63

REVENUE FROM THE FLORIDA TAX DOLLAR TO THE GENERAL REVENUE FUND



Source	1956-57	1957-58	1958-59	1959-60
SALES AND USE TAXES	\$ 100,879,600	\$ 134,512,002	\$ 148,148,363	\$ 171,368,151
Percent Increase/Decrease over Previous Year.....	17.2%	33.3%	10.1%	15.7%
Percent of Total Revenue.....	44.02%	49.26%	48.39%	50.04%
BEVERAGE TAX	39,561,370	41,600,029	44,593,605	46,900,573
Percent Increase/Decrease over Previous Year.....	10.2%	5.2%	7.2%	5.2%
Percent of Total Revenue.....	17.26%	15.24%	14.57%	13.70%
MOTOR VEHICLE LICENSES AND FEES	30,799,329	32,883,646	35,264,134	37,404,510
Percent Increase/Decrease over Previous Year.....	12.1%	6.8%	7.2%	6.1%
Percent of Total Revenue.....	13.44%	12.04%	11.52%	10.92%
DOCUMENTARY STAMP TAX	7,982,127	10,401,976	12,420,495	13,287,744
Percent Increase/Decrease over Previous Year.....	18.0%	30.3%	19.4%	7.0%
Percent of Total Revenue.....	3.48%	3.81%	4.05%	3.88%
INSURANCE PREMIUM TAXES	6,905,117	7,884,564	8,956,773	9,916,316
Percent Increase/Decrease over Previous Year.....	8.8%	14.2%	13.6%	10.7%
Percent of Total Revenue.....	3.01%	2.89%	2.93%	2.90%
INTANGIBLE TAXES	800,000	.....	8,020,000	10,000,000
Percent Increase/Decrease over Previous Year.....	41.4%	.....	.....	24.7%
Percent of Total Revenue.....	.35%	.....	2.62%	2.92%
RACING TAXES	12,368,480	12,045,650	12,292,352	13,031,095
Percent Increase/Decrease over Previous Year.....	.3%	(2.6%)	2.0%	6.0%
Percent of Total Revenue.....	5.39%	4.41%	4.02%	3.81%
CIGARETTE TAXES	5,168,594	5,983,334	7,094,874	8,164,865
Percent Increase/Decrease over Previous Year.....	9.3%	15.8%	18.6%	15.1%
Percent of Total Revenue.....	2.26%	2.19%	2.31%	2.38%
OTHER TAXES, LICENSES, FEES, ETC.	24,725,728	27,733,480	29,361,128	32,384,771
Percent Increase/Decrease over Previous Year.....	61.6%	12.2%	5.9%	10.30%
Percent of Total Revenue.....	10.79%	10.16%	9.59%	9.45%
TOTALS	\$ 229,190,345	\$ 273,044,681	\$ 306,151,724	\$ 342,458,025
Percent Increase/Decrease over Previous Year.....	13.5%	19.1%	12.1%	11.9%

***EXPENDITURES OF THE
FLORIDA TAX DOLLAR FROM THE GENERAL REVENUE FUND**



Function	1956-57	1957-58	1958-59	1959-60
GENERAL GOVERNMENT.....	\$ 15,523,941	\$ 16,986,397	\$ 18,458,178	\$ 18,704,366
Percent Increase/Decrease over Previous Year.....	15.84%	9.42%	8.66%	1.33%
Percent of Total Expenditures.....	7.01%	5.52%	5.85%	5.59%
HOSPITALS, HEALTH, AND SANITATION.....	26,269,076	34,173,195	35,230,251	35,626,586
Percent Increase/Decrease over Previous Year.....	8.44%	30.09%	3.09%	1.1%
Percent of Total Expenditures.....	11.87%	11.10%	11.17%	10.64%
PUBLIC WELFARE.....	22,285,096	26,079,567	24,877,358	24,992,763
Percent Increase/Decrease over Previous Year.....	2.43%	17.03%	(4.61%)	.50%
Percent of Total Expenditures.....	10.07%	8.47%	7.89%	7.47%
EDUCATION.....	126,682,728	189,186,082	196,384,803	210,090,180
Percent Increase/Decrease over Previous Year.....	5.86%	49.34%	3.81%	6.98%
Percent of Total Expenditures.....	57.21%	61.45%	62.25%	62.75%
OTHER.....	30,636,553	41,433,424	40,491,612	45,374,648
Percent Increase/Decrease over Previous Year.....	(1.97%)	35.24%	(2.27%)	12.06%
Percent of Total Expenditures.....	13.84%	13.46%	12.84%	13.55%
TOTALS.....	\$ 221,397,394	\$ 307,858,665	\$ 315,442,202	\$ 334,788,543
Percent Increase/Decrease over Previous Year.....	5.28%	39%	2.46%	6.13%

* Includes Capital Outlay Expenditures.

Exhibit A

COMPARISON OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEARS
1958-59 AND 1959-60

SOURCE	Fiscal Year 1958-59	Fiscal Year 1959-60	Percentage Increase or (Decrease)
RECEIPTS			
From State Taxation			
Sales and Use Tax.....	\$ 148,148,363.38	\$ 171,368,151.38	15.7%
Gasoline Tax.....	112,549,471.09	119,638,635.72	6.3%
Beverage Tax.....	45,034,409.01	47,360,499.91	5.2%
Motor Vehicle Licenses.....	47,888,659.01	50,861,830.53	6.2%
Racing Fees, Licenses, and Taxes.....	25,421,460.93	26,977,001.12	6.1%
Cigarette Tax.....	29,167,288.62	31,680,947.07	8.6%
Unemployment Compensation Tax.....	24,876,833.40	36,030,491.88	44.8%
Intangible Tax.....	20,244,623.83	24,567,740.43	21.4%
General Inspection Fees.....	6,591,838.67	7,184,074.81	9.0%
Insurance Premium Taxes.....	8,956,772.99	9,916,316.23	10.7%
Documentary Stamp Tax.....	12,420,495.10	13,287,744.10	7.0%
Citrus Commission Fees.....	5,786,913.54	6,303,475.34	8.9%
Estate and Inheritance Tax.....	3,969,264.67	5,488,052.93	38.3%
Utilities Tax.....	6,960,365.77	7,637,258.09	9.7%
Hunting and Fishing Licenses.....	1,883,963.05	1,913,621.30	1.6%
Drivers' Licenses.....	3,238,218.71	3,434,841.01	6.1%
Auto Title and Lien Fees.....	1,751,722.85	1,884,483.48	7.6%
Occupational Licenses.....	1,830,321.15	1,992,334.25	8.9%
Retail License Taxes.....	347,885.36	643,252.89	84.9%
Workmen's Compensation Tax.....	1,675,016.92	1,988,536.37	18.7%
Auto Mileage Tax (Common Carriers).....	832,384.13	922,073.52	10.8%
Motor Vehicle Fuel Tax.....	2,794,487.43	3,331,956.16	19.2%
Secretary of State Fees.....	1,948,989.43	2,122,465.46	8.9%
Other Fees, Licenses, and Taxes.....	7,624,822.78	8,182,921.00	7.3%
Total Taxes.....	\$ 521,944,571.82	\$ 584,718,704.98	12.0%
From Aids and Donations			
Counties and Cities.....	\$ 4,807,130.15	\$ 6,372,799.46	32.6%
U.S. Government.....	123,579,582.98	169,541,872.57	37.2%
Other.....	1,422,997.63	1,669,717.96	17.3%
Total Aids and Donations.....	\$ 129,809,710.76	\$ 177,584,389.99	36.8%
From Miscellaneous Revenue (University Fees, Hospital Pay Patients, Forestry Products, etc.).....	\$ 18,524,272.67	\$ 22,585,791.82	21.9%
Earnings on Investments and Deposits.....	\$ 6,607,409.59	\$ 8,787,168.62	33.0%
Collections for Retirement Benefits.....	\$ 30,364,055.33	\$ 35,835,718.31	18.0%
Total Revenue Receipts.....	\$ 707,250,020.17	\$ 829,511,773.72	17.3%
Non-Recurring Receipts			
Sale of Investments.....	\$ 28,598,882.90	\$ 27,595,755.64	(3.5%)
Revenue Certificates (Schools).....	12,605,171.70	11,238,723.00	(10.8%)
Revenue Certificates (Other).....	49,135,446.62	74,347,873.27	51.3%
U.S. Unemployment Compensation Trust Fund.....	26,727,794.00	26,573,795.00	(0.6%)
Collections for Internal Revenue.....	.....	6,369,765.14	.....
Other Non-Recurring Receipts.....	1,846,259.33	19,791,555.77	972.0%
Total Non-Recurring Receipts.....	\$ 118,913,554.55	\$ 165,917,467.82	39.5%
Total Direct and Other Revenue.....	\$ 826,163,574.72	\$ 995,429,241.54	20.5%
Transfers and Refunds.....	271,581,446.29	291,535,717.56	7.3%
Total Receipts.....	\$1,097,745,021.01	\$1,286,964,959.10	17.2%
Balance, July 1, 1958.....	\$ 80,166,336.10	\$.....	.....
Balance, July 1, 1959.....	.....	67,141,654.64	.....
Total Receipts and Balances.....	\$1,177,911,357.11	\$1,354,106,613.74	15.0%

COMPARISON OF RECEIPTS, DISBURSEMENTS, AND BALANCES FOR THE FISCAL YEARS 1958-59 AND 1959-60

PURPOSE	Fiscal Year 1958-59	Fiscal Year 1959-60	Percentage Increase or (Decrease)
DISBURSEMENTS			
Operating Expenses			
General Government.....	\$ 21,577,950.62	\$ 21,962,419.77	1.8%
Protection to Persons and Property.....	14,074,013.49	13,628,662.36	(3.2%)
Hospitals, Health, and Sanitation.....	41,504,960.23	43,224,229.40	4.1%
Development and Conservation of Natural Resources.....	33,206,237.99	36,800,329.06	10.8%
Highways.....	177,678,128.44	218,461,024.12	23.0%
Public Welfare:			
Aid to Old Age, Blind, Dependent Children, and Disabled.....	70,862,975.77	78,560,241.43	10.9%
Unemployment Compensation Benefits.....	28,148,373.93	26,960,171.79	(4.2%)
Other Aids and Administration.....	16,855,171.21	10,953,760.80	(35.0%)
Education:			
State Universities.....	55,442,483.28	60,966,485.62	10.0%
Other Education.....	11,083,657.27	10,450,631.40	(5.7%)
Parks, Monuments, and Memorials.....	1,154,279.95	1,391,084.43	20.5%
Correctional Institutions.....	10,852,861.90	14,820,369.51	36.6%
Retirements, Pensions, etc.....	8,147,156.47	9,377,150.49	15.1%
Total Operating Expenses.....	\$ 490,588,250.55	\$ 547,556,560.18	11.6%
Aid to Cities			
Cigarette Tax.....	\$ 21,215,361.89	\$ 22,388,210.76	5.5%
Firemen's Relief and Pension Fund.....	431,674.16	488,573.36	13.2%
Auto Mileage Tax (Common Carriers).....	21,134.72	21,496.92	1.7%
Municipal Police Officers Pension Fund.....	796,121.49	940,054.12	18.1%
Total Aid to Cities.....	\$ 22,464,292.26	\$ 23,838,335.16	6.1%
Aid to Counties			
State Sources:			
Oil and Gas Production Tax.....	\$ 9,473.39	\$ 8,521.38	(10.0%)
Railroad and Telegraph Licenses.....	54,881.91	54,796.45	(.2%)
Driver Education Fund.....	622,844.22	637,659.61	2.3%
Insurance Agents Licenses.....	198,580.83	177,634.09	(10.5%)
Mosquito Control.....	1,623,962.73	1,610,260.51	(.8%)
Indian Land Oil Leases.....	36,665.75	21,564.50	(41.2%)
State Racing Funds.....	11,968,100.00	12,642,900.00	5.6%
*Minimum Foundation Program—County Schools.....	158,359,148.49	172,200,630.59	8.7%
W. K. Kellogg Foundation Nursing Fund.....		35,866.76	
Aeronautics Fund.....		1,366.97	
Board of Administration:			
2 cent Gas Tax.....	31,660,163.62	34,341,130.01	8.5%
2 cent Fuel Tax.....	781,934.67	951,223.44	21.6%
Auto Mileage Tax (Common Carriers).....	670,905.32	669,720.39	(.2%)
7th Cent Gas Tax:			
80% to State Road Department for Counties (1959-60, \$13,464,953.77).....			
20% to Counties.....	3,166,016.36	3,366,238.44	6.3%
Aeronautics Fund:			
7th Cent Motor Fuel Tax:			
80% to State Road Department for Counties (1959-60, \$374,846.26).....			
20% to Counties.....	78,193.45	93,711.55	19.8%
Federal Sources:			
Aids, Grants, and Donations.....	7,643,428.99	9,681,402.49	26.7%
Total Aid to Counties.....	\$ 216,874,299.73	\$ 236,494,627.18	9.0%
Investments.....	\$ 70,222,967.06	\$ 59,808,475.61	(14.8%)
County and Other Debt Service.....	\$ 22,331,423.18	\$ 61,146,258.56	173.8%
**Distributions to U.S. Treasurer.....	\$	\$ 57,476,185.66	\$
Inter-Fund Transfers and Refunds.....	\$ 288,288,469.69	\$ 283,920,876.47	(1.5%)
Total Disbursements.....	\$1,110,769,702.47	\$1,270,241,318.82	14.4%
Balance, June 30, 1959.....	\$ 67,141,654.64	\$	
Balance, June 30, 1960.....		83,865,294.92	
Total Disbursements and Balances.....	\$1,177,911,357.11	\$1,354,106,613.74	15.0%

* Does not include Board of Administration Debt Service of \$8,755,688.52 for 1959-60; \$8,427,609.89 for 1958-59.

** 1958-59 distributions included in Refunds.

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1959	Receipts	Total Available	Disbursements	Balance June 30, 1960
General Revenue Fund.....	\$ 18,221,204.92	\$342,523,991.77	\$360,745,196.69	\$334,788,543.00	\$ 25,956,653.69
State Agencies Fund.....	7,724,160.13	183,723,109.55	191,447,269.68	176,849,386.49	14,597,883.19
General Inspection Fund.....	1,061,650.03	7,524,374.82	8,586,024.85	7,406,655.54	1,179,369.31
State Road Fund.....	16,499,726.16	306,317,201.32	322,816,927.48	305,002,230.83	17,814,696.65
Trust Fund.....	23,634,913.40	445,730,325.94	469,365,239.34	445,050,091.71	24,315,147.63
Working Capital Fund.....		1,145,955.70	1,145,955.70	1,144,411.25	1,544.45
Total All Funds.....	\$ 67,141,654.64	\$1,286,964,959.10	\$1,354,106,613.74	\$1,270,241,318.82	\$ 83,865,294.92

	Totals	General Revenue Fund	State Agencies Fund	General Inspection Fund	State Road Fund	Trust Fund	Working Capital Fund
BALANCE, JULY 1, 1959.....	\$ 67,141,654.64	\$ 18,221,204.92	\$ 7,724,160.13	\$ 1,061,650.03	\$ 16,499,726.16	\$ 23,634,913.40	\$.....
Direct Revenue:							
Fees.....	\$ 13,259,053.26	\$ 3,081,483.39	\$ 1,567,130.91	\$ 7,142,274.81	\$ 122,311.44	\$ 1,345,852.71	\$.....
Licenses.....	61,286,561.92	42,567,165.48	2,807,917.08	41,800.00		15,869,679.36	
Taxes.....	510,173,089.80	269,647,640.66	21,992,411.77			218,533,037.37	
*Miscellaneous.....	22,585,791.82	1,012,012.70	2,565,514.65	15,480.99	710,041.75	18,282,741.73	
Grants and Donations.....	177,584,389.99		75,436,771.67	78,767.04	81,199,840.81	20,869,010.47	
Earnings on Investments and Deposits..	8,787,168.62	1,210,606.62	31,328.30		75,000.00	7,470,233.70	
Employee and Employer Retirement Contributions.....	35,835,718.31		5,348,962.64			30,486,755.67	
Total Direct Revenue.....	\$829,511,773.72	\$317,518,908.85	\$109,750,037.02	\$ 7,278,322.84	\$ 82,107,194.00	\$312,857,311.01	\$.....
Other Revenue:							
Unemployment Compensation Funds from U.S.....	\$ 26,573,795.00	\$.....	\$.....	\$.....	\$.....	\$ 26,573,795.00	\$.....
Sale of Investments.....	27,595,755.64				16,181,811.09	11,413,944.55	
Sale of Revenue Certificates (County Schools).....	11,238,723.00					11,238,723.00	
Sale of Revenue Certificates (Other)....	74,347,873.27		34,791,120.35		33,147,217.50	6,409,535.42	
Land Sales and Leases.....	1,387,139.35	42,164.82				1,344,974.53	
Other Non-Operating Revenue.....	24,774,181.56	85,732.97	622,132.36		16,434,187.39	7,632,128.84	
Total Other Revenue.....	\$165,917,467.82	\$ 127,897.79	\$ 35,413,252.71	\$.....	\$ 65,763,215.98	\$ 64,613,101.34	\$.....
Transfers, Refunds, and Cancellations:							
Transfers.....	\$274,605,815.73	\$ 22,725,455.54	\$ 38,203,149.60	\$ 209,543.91	\$148,499,521.84	\$ 63,822,189.14	\$ 1,145,955.70
Refunds.....	16,725,901.95	2,085,762.59	323,663.56	36,192.38	9,903,675.37	4,376,608.05	
Cancellations of Outdated Warrants....	203,999.88	65,967.00	33,006.66	315.69	43,594.13	61,116.40	
Total Transfers, Refunds, and Cancellations	\$291,535,717.56	\$ 24,877,185.13	\$ 38,559,819.82	\$ 246,051.98	\$158,446,791.34	\$ 68,259,913.59	\$ 1,145,955.70
Total Receipts.....	\$1,286,964,959.10	\$342,523,991.77	\$183,723,109.55	\$ 7,524,374.82	\$306,317,201.32	\$445,730,325.94	\$ 1,145,955.70
Total Available.....	\$1,354,106,613.74	\$360,745,196.69	\$191,447,269.68	\$ 8,586,024.85	\$322,816,927.48	\$469,365,239.34	\$ 1,145,955.70
Disbursements:							
Operating Expenditures.....	\$547,556,560.18	\$135,498,113.72	\$110,747,491.80	\$ 6,239,975.69	\$218,461,024.12	\$ 76,609,954.85	\$.....
Aid to Counties, Cities, and Others....	260,332,962.34	134,858,342.02	12,642,900.00			112,831,720.32	
Purchase of Investments.....	59,808,475.61				18,555,000.00	40,109,064.36	1,144,411.25
Debt Service (County Schools).....	24,697,872.83					24,697,872.83	
Debt Service (Other).....	36,448,385.73		34,712,560.50			1,735,825.23	
Transfers.....	274,605,815.73	63,986,809.85	4,272,823.51	377,166.29	67,374,776.61	138,594,239.47	
Refunds.....	9,315,060.74	445,277.41	151,817.02	14,987.54	611,430.10	8,091,548.67	
Other Non-Operating.....	57,476,185.66		14,321,793.66	774,526.02		42,379,865.98	
Total Disbursements.....	\$1,270,241,318.82	\$334,788,543.00	\$176,849,386.49	\$ 7,406,655.54	\$305,002,230.83	\$445,050,091.71	\$ 1,144,411.25
BALANCE, JUNE 30, 1960.....	\$ 83,865,294.92	\$ 25,956,653.69	\$ 14,597,883.19	\$ 1,179,369.31	\$ 17,814,696.65	\$ 24,315,147.63	\$ 1,544.45

* Sale of Publications, Lease of Mineral Rights, Sale of Confiscated Automobiles, Concession Receipts, Overweight Penalties, Sale of Cattle, Produce, etc., Magazine Subscriptions, Incidental Receipts of Institutions, Hospital Pay Patients, Forestry and Nursery Products, etc.

Exhibit C

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1959	R E C E I P T S			
					Receipts	Transfers	Refunds, Res- tations, and Other Receipts	Total Receipts
1			GENERAL REVENUE FUND	\$18,221,204.92	\$317,518,908.85	\$22,725,455.54	\$2,279,627.38	\$342,523,991.77
	005		STATE AGENCIES FUND					
			Attorney General					
1	0400		Statutes Revolving Fund.....	\$ 10,688.73	\$ 69,955.38	\$ 39,311.27	\$ 2,881.84	\$ 112,148.49
	007		Treasurer					
2	0400		Bondsmen and Surety Agents Fund....	157.19	.....	.....	.....	.....
3	0500		Publications Revolving Fund.....	35,891.50	22,453.75	.....	.....	22,453.75
4	0600		Accident and Health Insurance Agents Fund.....	13,895.82	.....	.....	.....	.....
5	0700		Insurance Commissioner's Enforcement Fund.....	2,292.57	800.00	15,000.00	34.05	15,834.05
6	0800		Liquefied Petroleum Gas Administrative Fund.....	48,012.28	90,122.65	.....	34.09	90,156.74
7	0900		Insurance Commissioner's Miscellaneous Service Fund.....	.....	572,101.46	10,164.72	117.60	582,383.78
8	1000		Fire Marshal Account.....	.....	175,641.48	163,374.11	18.57	339,034.16
9	1300		Insurance Commissioner's License Receipts Fund.....	.....	125,096.00	.....	13.20	125,109.20
	009		Department of Education					
10	3000		Special School Lunch Program Fund....	.....	3,002.99	.....	604.55	3,607.54
	017		State Racing Commission					
11	0400		Operating Fund.....	135,955.62	10,767,681.57	.....	9,221.52	10,776,903.09
12	0500		Additional Dog Track Tax.....	22,656.07	2,815,027.69	.....	.....	2,815,027.69
	024		Department of Public Safety					
13	0400		Commercial Driving School License Fund	4,391.10	1,460.00	.....	.....	1,460.00
	027		Florida Development Commission					
14	0500		Planning Division Fund.....	4,517.88	.....	.....	.....	.....
15	0600		Surplus Property Revolving Fund.....	206,156.25	.....	100,811.84	621,996.36	722,808.20
16	0700		Revenue Bond Revolving Fee Account..	.....	212,202.75	.....	83.06	212,285.81
17	0800		Revenue Bond Fund.....	.....	452,872.03	.....	34,720,173.47	35,173,045.50
18	0900		Airport Operations Fund.....	.....	26,112.45	.....	.....	26,112.45
	028		Florida Avocado and Lime Commission					
19	0400		Operating Fund.....	10,177.68	12,410.06	.....	13.87	12,423.93
	030		Florida Merit System					
20	0400		Operating Fund.....	3,431.81	156.69	235,487.36	266.99	235,911.04
	038		Florida Livestock Board					
21	0400		Meat Inspection Fund.....	25,658.11	154,208.59	.....	.....	154,208.59
	040		State Board of Health					
22	0400		Hospital Service for the Indigent Fund..	88,606.85	234,130.54	2,817,727.48	23,580.88	3,075,438.90
23	0500		Medical Laboratories Fund.....	2,560.81	1,025.00	.....	.....	1,025.00
24	0900		Federal Grants-in-Aid Fund.....	57,481.50	1,387,022.87	300,000.00	1,786.70	1,688,809.57
25	1300		County Health Units.....	1,683,339.68	5,299,204.35	1,960,385.05	2,751.64	7,262,341.04
26	1400		Orange County Health Center and Laboratory Trust Fund.....	1,310.94	.....	.....	.....	.....
27	1500		Dade County District Laboratory and Health Center Trust Fund.....	2,756.17	.....	.....	.....	.....
28	1700		Bedding Inspection Administration Fund	26,339.87	98,174.00	.....	45.41	98,219.41
29	1800		Grants and Donations Fund.....	114,917.17	264,899.54	84,796.00	18,227.09	367,922.63
30	1900		Advisory Hospital Council Fund.....	3,143.60	1,420.00	.....	15.00	1,435.00
31	2100		Drug Store Inspection Fund.....	2,423.66	19,830.00	.....	19.92	19,849.92
	046		Florida Citrus Commission					
32	0400		Operating Fund.....	1,532,412.69	6,204,976.34	69,791.45	5,329.61	6,280,097.40
33	0500		Additional Grapefruit Tax.....	100,000.00	100,000.00	.....	.....	100,000.00
	047		Game and Fresh Water Fish Commission					
34	0400		State Game Fund.....	138,407.57	2,383,891.36	22,416.39	29,367.16	2,435,674.91
35	0500		Building Fund.....	37,317.03	.....	5,000.00	.....	5,000.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1960	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1960	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$360,745,196.69	\$270,801,733.15	\$63,986,809.85	\$334,788,543.00	\$25,956,653.69	\$9,700,866.06	\$.....	\$35,657,519.75	1
\$ 122,837.22	\$ 119,318.26	\$.....	\$ 119,318.26	\$ 3,518.96	\$.....	\$.....	\$ 3,518.96	1
157.19	135.10	22.09	157.19	.....	.....	.....	.....	2
58,345.25	15,095.57	2,571.00	17,666.57	40,678.68	.....	.....	40,678.68	3
13,895.82	5,132.42	8,763.40	13,895.82	.....	.....	.....	.....	4
18,126.62	4,581.22	.....	4,581.22	13,545.40	820.80	.....	14,366.20	5
138,169.02	68,865.08	2,581.28	71,446.36	66,722.66	4,877.22	.....	71,599.88	6
582,383.78	107,340.86	16,283.92	123,624.78	458,759.00	11,223.03	.....	469,982.03	7
339,034.16	117,740.76	1,843.33	119,584.09	219,450.07	8,870.77	.....	228,320.84	8
125,109.20	102,964.11	8,292.02	111,256.13	13,853.07	12,016.63	.....	25,869.70	9
3,607.54	1,249.49	90.09	1,339.58	2,267.96	12.41	.....	2,280.37	10
10,912,858.71	10,435,887.63	319,096.62	10,754,984.25	157,874.46	292,555.75	.....	450,430.21	11
2,837,683.76	2,726,900.00	83,257.55	2,810,157.55	27,526.21	193,650.00	.....	221,176.21	12
5,851.10	38.36	38.70	77.06	5,774.04	.....	.....	5,774.04	13
4,517.88	.....	.....	.....	4,517.88	.....	.....	4,517.88	14
928,964.45	711,752.16	.....	711,752.16	217,212.29	57,079.64	.....	274,291.93	15
212,285.81	146,639.86	4,659.46	151,299.32	60,986.49	6,740.99	.....	67,727.48	16
35,173,045.50	34,712,560.50	.....	34,712,560.50	460,485.00	.....	.....	460,485.00	17
26,112.45	1,422.43	777.48	2,199.91	23,912.54	.....	.....	23,912.54	18
22,601.61	21,712.34	889.27	22,601.61	.....	.....	.....	.....	19
239,342.85	216,544.11	1,666.39	218,210.50	21,132.35	16,551.44	.....	37,683.79	20
179,866.70	138,097.00	4,804.92	142,901.92	36,964.78	1,585.50	.....	38,550.28	21
3,164,045.75	3,042,091.92	2,992.07	3,045,083.99	118,961.76	519,501.61	.....	638,463.37	22
3,585.81	1,800.00	31.35	1,831.35	1,754.46	.....	.....	1,754.46	23
1,746,291.07	1,333,615.93	374,986.25	1,708,602.18	37,688.89	115,528.63	.....	153,217.52	24
8,945,680.72	6,673,048.86	324,860.27	6,997,909.13	1,947,771.59	496,688.11	.....	2,444,459.70	25
1,310.94	.....	.....	.....	1,310.94	.....	.....	1,310.94	26
2,756.17	1,720.00	.....	1,720.00	1,036.17	.....	.....	1,036.17	27
124,559.28	92,018.53	2,881.89	94,900.42	29,658.86	6,808.39	.....	36,467.25	28
482,839.80	357,655.79	.....	357,655.79	125,184.01	31,279.47	.....	156,463.48	29
4,578.60	2,085.00	55.95	2,140.95	2,437.65	25.00	.....	2,462.65	30
22,273.58	15,416.67	441.00	15,857.67	6,415.91	1,141.67	.....	7,557.58	31
7,812,510.09	6,325,311.56	194,146.93	6,519,458.49	1,293,051.60	306,434.25	.....	1,599,485.85	32
200,000.00	30,208.55	69,791.45	100,000.00	100,000.00	.....	.....	100,000.00	33
2,574,082.48	2,486,873.19	9,160.43	2,496,033.62	78,048.86	149,989.66	.....	228,038.52	34
42,317.03	31,702.14	.....	31,702.14	10,614.89	.....	.....	10,614.89	35

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1959	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
STATE AGENCIES FUND (Continued)								
	055		State Welfare Board					
36		0400	Child Welfare—U.S. Fund.....	\$ 17,994.34	\$ 287,249.00	\$ 1,708.06	\$ 1,850.76	\$ 290,807.82
37		0500	Operating Fund.....	977,113.04	61,554,868.87	23,239,678.43	125,094.71	84,919,642.01
38		0600	Russell Sage Foundation Adoption Study Fund.....	1,095.28				
39		1000	Marianna District Office Building Con- struction Trust Fund.....			8.25	70,946.88	70,955.13
State Tuberculosis Board								
40	059	0400	Hospital Maintenance Fund.....	52,600.96	940,861.36	187.33	1,027.04	942,075.73
State Plant Board								
41	060	0400	Nursery Inspection Fees Fund.....	58,548.56	65,353.79		5,653.87	71,007.66
Florida Egg Commission								
42	080	0400	Operating Fund.....			877.57		877.57
State Anatomical Board								
43	082	0400	Operating Fund.....	568.05	2,477.18			2,477.18
Florida Industrial Commission								
44	110	0400	Employment Security Administration Fund.....	447,705.54	6,086,077.17	4,558.12	74,728.21	6,165,363.50
45		0500	E.S.A. Special—Building Operations Fund.....	45,068.92	227,156.25	118,201.79	2,700.29	348,058.33
46		0600	Private Employment Agency Fund.....	27,619.62	33,398.10		271.75	33,669.85
47		0700	Apprenticeship Department Fund.....	152.20	8,660.98			8,660.98
48		0800	Workmen's Compensation Administra- tion Fund.....	365,925.86	2,021,606.64	416.61	44,701.72	2,066,724.97
49		0900	Workmen's Compensation Special Dis- ability Fund.....	191,082.48	14,707.64		30.20	14,737.84
			Old Age Survivors Insurance:					
50		1000	Coverage of Public Employees Fund..	80,283.87	27,381.23		340.77	27,722.00
51		1300	State Approval Agency for Private Schools Fund.....	2,279.50	11,866.22	3,415.88		15,282.10
			Old Age Survivors Insurance:					
52		2100	Contribution Fund—State.....			5,134,300.67		5,134,300.67
53		2200	Contribution Fund—County.....		4,394.88	3,862,519.18		3,866,914.06
54		2300	Contribution Fund—Municipal.....	2,014.20	5,345,238.56	351.71		5,345,590.27
Cancellations and Restorations								
55		0400	State Agencies Fund.....	1,841.32		11,154.33		11,154.33
Minor Regulatory Boards								
56	300	0400	Board of Accountancy.....	35,105.33	77,000.00		44.35	77,044.35
57	310	0400	Board of Architecture.....	3,725.33	45,318.00		52.90	45,370.90
58	320	0400	Barbers' Sanitary Commission.....	43,667.30	79,420.98		393.50	79,814.48
			Board of Examiners in the Basic Sciences:					
59	330	0400	Operating Fund.....	19,601.94	11,080.25			11,080.25
60	330	0500	Medical Technology.....	8,902.19	3,175.00			3,175.00
61	340	0400	Board of Beauty Culture.....	81,601.05	147,795.41		1,764.55	149,559.96
62	350	0400	Board of Chiropody Examiners.....	2,172.06	5,135.00			5,135.00
63	360	0400	Board of Chiropractic Examiners.....	2,848.27	9,636.21		1,249.65	10,885.86
64	370	0400	Board of Dental Examiners.....	27,238.89	39,464.00		15.00	39,479.00
65	380	0400	Board of Engineer Examiners.....	32,775.39	49,060.15		4.05	49,064.20
66	390	0400	Board of Funeral Directors and Embalmers.....	5,037.41	27,555.00		3.20	27,558.20
67	410	0400	Board of Massage.....	1,028.10	10,363.50	1,500.00	41.77	11,905.27
			Board of Medical Examiners:					
68	420	0400	Operating Fund.....	101,914.85	34,950.00		14.35	34,964.35
69	420	0500	Physical Therapy Fund.....	5,450.16	2,409.00			2,409.00
70	430	0400	Florida Milk Commission.....	51,941.40	149,255.07		413.33	149,668.40
71	440	0400	Board of Naturopathic Examiners.....	1,360.00	245.00			245.00
72	450	0400	Florida State Board of Nursing.....	137,010.72	181,851.41	6.00	154.34	182,011.75
73	460	0400	Board of Dispensing Opticians.....	8,117.82	7,642.00			7,642.00
74	470	0400	Board of Optometry.....	2,484.90	24,261.70		68.70	24,330.40
75	480	0400	Board of Osteopathic Examiners.....	4,384.54	12,178.00		44.22	12,222.22
76	490	0400	Board of Pharmacy.....	26,432.29	38,275.00		150.55	38,425.55

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1960	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1960	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 308,802.16	\$ 263,719.79	\$ 1,246.49	\$ 264,966.28	\$ 43,835.88	\$ 26,119.83	\$.....	\$ 69,955.71	36
85,896,755.05	78,282,310.32	2,175,181.60	80,457,492.01	5,439,263.04	2,795,666.28	(32.00)	8,234,897.32	37
1,095.28	380.70	.....	380.70	714.58	.....	.....	714.58	38
70,955.13	13,860.62	.....	13,860.62	57,094.51	311.04	.....	57,405.55	39
994,676.69	687,965.21	147,622.04	835,587.25	159,089.44	114,348.35	.....	273,437.79	40
129,556.22	54,475.33	1,858.92	56,334.25	73,221.97	4,205.75	.....	77,427.72	41
877.57	.....	.....	.....	877.57	.....	.....	877.57	42
3,045.23	2,398.74	.....	2,398.74	646.49	170.00	.....	816.49	43
6,613,069.04	5,786,726.97	291,722.94	6,078,449.91	534,619.13	375,957.60	.....	910,576.73	44
393,127.25	276,575.32	6,841.27	283,416.59	109,710.66	7,518.90	.....	117,229.56	45
61,289.47	30,017.13	1,125.93	31,143.06	30,146.41	1,834.64	.....	31,981.05	46
8,813.18	4,371.39	3,415.88	7,787.27	1,025.91	1,508.78	.....	2,534.69	47
2,432,650.83	1,531,270.09	56,211.26	1,587,481.35	845,169.48	95,746.10	.....	940,915.58	48
205,820.32	91,901.39	532.01	92,433.40	113,386.92	10,580.60	.....	123,967.52	49
108,005.87	31,422.97	124.00	31,546.97	76,458.90	1,135.83	.....	77,594.73	50
17,561.60	11,767.18	.....	11,767.18	5,794.42	743.15	.....	6,537.57	51
5,134,300.67	5,132,716.26	.....	5,132,716.26	1,584.41	.....	.....	1,584.41	52
3,866,914.06	3,865,403.35	.....	3,865,403.35	1,510.71	6,179.80	.....	7,690.51	53
5,347,604.47	5,323,912.55	888.76	5,324,801.31	22,803.16	2,376.95	.....	25,180.11	54
12,995.65	422.55	8,394.30	8,816.85	4,178.80	109.45	.....	4,288.25	55
112,149.68	47,243.69	6,910.00	54,153.69	57,995.99	4,907.24	.....	62,903.23	56
49,096.23	39,141.08	4,499.30	43,640.38	5,455.85	4,783.98	.....	10,239.83	57
123,481.78	76,669.16	7,710.28	84,379.44	39,102.34	8,018.13	.....	47,120.47	58
30,682.19	10,250.88	1,096.52	11,347.40	19,334.79	2,680.82	.....	22,015.61	59
12,077.19	1,747.61	290.50	2,038.11	10,039.08	77.40	.....	10,116.48	60
231,161.01	120,030.96	14,634.43	134,665.39	96,495.62	10,337.69	.....	106,833.31	61
7,307.06	3,352.09	538.50	3,890.59	3,416.47	674.30	.....	4,090.77	62
13,734.13	7,491.34	935.62	8,426.96	5,307.17	780.25	.....	6,087.42	63
66,717.89	29,993.45	3,926.90	33,920.35	32,797.54	4,654.09	.....	37,451.63	64
81,839.59	31,518.76	4,898.02	36,416.78	45,422.81	5,476.77	.....	50,899.58	65
32,595.61	22,662.92	2,137.95	24,800.87	7,794.74	1,828.38	.....	9,623.12	66
12,933.37	11,438.38	1,084.70	12,523.08	410.29	744.62	.....	1,154.91	67
136,879.20	17,841.48	3,385.00	21,226.48	115,652.72	5,546.35	.....	121,199.07	68
7,859.16	1,266.26	258.70	1,524.96	6,334.20	337.00	.....	6,671.20	69
201,609.80	125,653.54	14,382.30	140,035.84	61,573.96	8,581.53	.....	70,155.49	70
1,605.00	1,408.90	160.50	1,569.40	35.60	.....	.....	35.60	71
319,022.47	107,714.10	16,669.59	124,383.69	194,638.78	10,680.27	.....	205,319.05	72
15,759.82	4,055.18	764.20	4,819.38	10,940.44	672.05	.....	11,612.49	73
26,815.30	22,282.05	2,352.07	24,634.12	2,181.18	1,944.70	.....	4,125.88	74
16,606.76	7,575.75	1,210.30	8,786.05	7,820.71	1,807.12	.....	9,627.83	75
64,857.84	30,705.22	2,469.09	33,174.31	31,683.53	1,311.36	.....	32,994.89	76

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1959	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
STATE AGENCIES FUND (Continued)								
Minor Regulatory Boards (Continued)								
77	500	0400	Florida Real Estate Commission: Operating Fund.....	\$ 521,671.21	\$ 627,288.72	\$.....	\$ 573.75	\$ 627,862.47
78	500	0500	Security Deposits Fund.....				800.00	800.00
79	510	0400	Board of Veterinary Examiners.....	3,254.83	6,986.95			6,986.95
80	520	0400	Structural Pest Control Board.....	847.50	15,032.26		49.26	15,081.52
81	530	0400	Florida Watchmakers Commission.....	7,043.56	11,301.00		60.68	11,361.68
82	540	0400	State Board of Examiners of Psychology.....	1,749.20	1,930.00		96.00	2,026.00
83	550	0400	Sanitarians Registration Board.....		4,250.00			4,250.00
84			Total State Agencies Fund.....	\$7,724,160.13	\$109,750,037.02	\$38,203,149.60	\$35,769,922.93	\$183,723,109.55
GENERAL INSPECTION FUND								
Department of Agriculture								
1	008	0400	General Inspection Fund.....	\$ 929,143.38	\$6,328,589.31	\$ 111,509.11	\$ 34,668.92	\$6,474,767.34
2		0500	Florida Tomato Committee Trust Fund.....	2,980.86	22,767.04	4,000.00		26,767.04
3		0600	State Agricultural Marketing Board— Agricultural and Livestock Building.....	18,133.00				
4		0700	Federal-State Inspection Service.....	97,326.90	853,589.83	32,226.01	1,660.90	887,476.74
5		0900	Citrus Crop Estimate Research Fund.....	5,237.00	46,000.00	477.75		46,477.75
6		1100	Research and Marketing—Egg Sales Promotion.....	3,187.64	10,000.00	15,000.00	133.40	25,133.40
7		2000	Florida Egg Commission.....	5,193.06	826.66	41,211.22	44.85	42,082.73
8		2100	Agricultural and Livestock Fair Fund.....		16,550.00	5,100.00		21,650.00
	111		Cancellations and Restorations					
9		500	General Inspection Fund.....	448.19		19.82		19.82
10			Total General Inspection Fund..	\$1,061,650.03	\$7,278,322.84	\$ 209,543.91	\$ 36,508.07	\$7,524,374.82
STATE ROAD FUND								
State Road Department								
1	049	0400	State Road—Administrative Fund.....	\$1,943,011.77	\$25,253,474.75	\$145,839,855.02	\$24,137,655.90	\$195,230,985.67
2		0600	Federal Aid Highway Act Trust Fund.....	817,686.06	56,853,719.25			56,853,719.25
3		0700	Jacksonville Expressway Trust Fund.....	124,726.65		408,063.75	2,476,340.65	2,884,404.40
			Fuel Tax Anticipation Certificates:					
4		1400	Dade County Trust Account.....	3,794.38				
5		1500	Hillsborough County Trust Account..	843,704.48		1,000.00	1,025,402.50	1,026,402.50
			Trust Funds:					
6		1800	Alachua County Project Construction.....				2,207,340.00	2,207,340.00
7		2000	Bay County Project Construction.....				595,200.00	595,200.00
8		2100	Bradford County Project Construction.....	17,943.88				
9		2200	Brevard County Project Construction.....	135,891.81				
10		2300	Broward County Bridge Construction.....	452,667.83				
11		2500	Charlotte County Project Construction.....	145,496.33		220,903.46	756,000.00	976,903.46
12		3000	Dade County Project Construction.....	3,000,000.00		1,700,000.00	1,505,575.40	3,205,575.40
13		3100	De Soto County Project Construction.....	90,112.20			850,853.67	850,853.67
14		3400	Escambia County Project Construc- tion.....	1,091,300.00			200,000.00	200,000.00
15		3900	Glades County Project Construction..				1,823,750.00	1,823,750.00
16		4000	Gulf County Project Construction.....				844,050.00	844,050.00
17		4300	Hendry County Project Construction.....	64,960.18			1,788,857.92	1,788,857.92
18		5300	Lee County Project Construction.....	75,227.94		296,775.04	366,951.24	663,726.28
19		5500	Levy County Project Construction.....				9,685.57	9,685.57
20		5800	Manatee County Toll Bridges Con- struction.....				1,456.25	1,456.25
21		6500	Orange County Project Construction..	1,367,325.40			2,568,205.07	2,568,205.07
22		6700	Palm Beach County Project Con- struction.....	229,189.82			771,086.10	771,086.10
23		6800	Pasco County Project Construction...				3,983,000.00	3,983,000.00
24		7000	Polk County Project Construction.....				10,119,000.00	10,119,000.00
25		7100	Putnam County Project Construction.....	252,433.47			470,000.00	470,000.00
26		7200	St. Johns County Project Construction.....				10,868.00	10,868.00
27		7300	St. Lucie County Project Construction.....				1,192,000.00	1,192,000.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1960	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1960	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$1,149,533.68	\$ 385,644.03	\$ 48,739.02	\$ 434,383.05	\$ 715,150.63	\$ 19,579.68	\$.....	\$ 734,730.31	77
800.00	300.00	.....	300.00	500.00	.....	.....	500.00	78
10,241.78	4,345.29	579.85	4,925.14	5,316.64	1,176.77	.....	6,493.41	79
15,929.02	12,159.88	1,259.47	13,419.35	2,509.67	398.21	.....	2,907.88	80
18,405.24	10,156.34	1,135.60	11,291.94	7,113.30	781.61	.....	7,894.91	81
3,775.20	1,938.94	219.50	2,158.44	1,616.76	481.63	.....	2,098.39	82
4,250.00	2,832.44	425.00	3,257.44	992.56	50.00	.....	1,042.56	83
<u>\$191,447,269.68</u>	<u>\$172,576,562.98</u>	<u>\$4,272,823.51</u>	<u>\$176,849,386.49</u>	<u>\$14,597,883.19</u>	<u>\$5,776,205.97</u>	<u>\$ (32.00)</u>	<u>\$20,374,057.16</u>	84
\$7,403,910.72	\$6,021,518.93	\$ 281,120.94	\$6,302,639.87	\$1,101,270.85	\$ 538,174.76	\$.....	\$1,639,445.61	1
29,747.90	24,925.59	477.75	25,403.34	4,344.56	2,077.43	.....	6,421.99	2
18,133.00	18,133.00	.....	18,133.00	.....	.....	.....	.....	3
984,803.64	829,716.97	89,899.27	919,616.24	65,187.40	123,257.52	.....	188,444.92	4
51,714.75	49,148.32	.....	49,148.32	2,566.43	2,857.36	.....	5,423.79	5
28,321.04	26,016.12	.....	26,016.12	2,304.92	2,118.59	.....	4,423.51	6
47,275.79	44,955.91	2,319.88	47,275.79	.....	3,677.00	.....	3,677.00	7
21,650.00	15,074.41	3,348.45	18,422.86	3,227.14	1,778.64	.....	5,005.78	8
468.01	.....	.....	.....	468.01	.....	.....	468.01	9
<u>\$8,586,024.85</u>	<u>\$7,029,489.25</u>	<u>\$ 377,166.29</u>	<u>\$7,406,655.54</u>	<u>\$1,179,369.31</u>	<u>\$ 673,941.30</u>	<u>\$.....</u>	<u>\$1,853,310.61</u>	10
\$197,173,997.44	\$192,353,663.91	\$2,306,190.86	\$194,659,854.77	\$2,514,142.67	\$14,104,660.44	\$.....	\$16,618,803.11	1
57,671,405.31	.....	52,671,405.31	52,671,405.31	5,000,000.00	.....	.....	5,000,000.00	2
3,009,131.05	2,697,257.04	233,592.92	2,930,849.96	78,281.09	99,245.02	.....	177,526.11	3
3,794.38	1,346.34	1,724.82	3,071.16	723.22	.....	.....	723.22	4
1,870,106.98	815,503.75	889,273.71	1,704,777.46	165,329.52	27,700.00	.....	193,029.52	5
2,207,340.00	2,000,000.00	.....	2,000,000.00	207,340.00	.....	.....	207,340.00	6
595,200.00	547,554.71	31,088.61	578,643.32	16,556.68	.....	.....	16,556.68	7
17,943.88	.....	.....	.....	17,943.88	.....	.....	17,943.88	8
135,891.81	81,979.00	53,912.81	135,891.81	.....	3,800.00	.....	3,800.00	9
452,667.83	440,000.00	11,513.12	451,513.12	1,154.71	.....	.....	1,154.71	10
1,122,399.79	605,337.68	214,692.94	820,030.62	302,369.17	26,374.04	.....	328,743.21	11
6,205,575.40	4,763,525.25	684,243.80	5,447,769.05	757,806.35	975,983.25	.....	1,733,789.60	12
940,965.87	505,793.80	380,258.45	886,052.25	104,913.62	7,500.00	.....	112,413.62	13
1,291,300.00	910,653.12	52,082.16	962,735.28	328,564.72	.....	.....	328,564.72	14
1,823,750.00	1,452,083.73	163,236.09	1,615,319.82	208,430.18	52,083.73	.....	260,513.91	15
844,050.00	600,000.00	.....	600,000.00	244,050.00	.....	.....	244,050.00	16
1,853,818.10	1,008,154.53	450,780.53	1,458,935.06	394,883.04	46,081.97	.....	440,965.01	17
738,954.22	449,739.82	36,102.39	485,842.21	253,112.01	65,594.22	.....	318,706.23	18
9,685.57	.....	.....	.....	9,685.57	.....	.....	9,685.57	19
1,456.25	.....	.....	.....	1,456.25	.....	.....	1,456.25	20
3,935,530.47	2,440,812.56	610,169.89	3,050,982.45	884,548.02	22,610.00	.....	907,158.02	21
1,000,275.92	662,933.08	318,285.05	981,218.13	19,057.79	11,309.24	.....	30,367.03	22
3,983,000.00	3,000,000.00	6,045.07	3,006,045.07	976,954.93	.....	.....	976,954.93	23
10,119,000.00	9,056,239.95	99,628.16	9,155,868.11	963,131.89	27,792.45	.....	990,924.34	24
722,433.47	123,101.19	371,592.79	494,693.98	227,739.49	16,717.82	.....	244,457.31	25
10,868.00	.....	.....	.....	10,868.00	.....	.....	10,868.00	26
1,192,000.00	1,108,061.00	.....	1,108,061.00	83,939.00	3,894.00	.....	87,833.00	27

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1959	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
049 STATE ROAD FUND (Continued)								
State Road Department (Continued)								
Trust Funds (Continued):								
28		7400	Santa Rosa County Project Construction.....	\$.....	\$.....	\$.....	\$2,119,000.00	\$2,119,000.00
29		7500	Sarasota County Project Construction.....	33,351.21	.....	.....	2,733,850.00	2,733,850.00
30		7600	Seminole County Project Construction.....	42,000.00	.....	.....	550,000.00	550,000.00
31		7900	Taylor County Project Construction..	61,729.51	.....	.....	761,526.97	761,526.97
32		8100	East Volusia Road and Bridge District Project Construction.....	1,706.02	.....	.....	.....	.....
33		8300	Walton County Project Construction..	.....	.....	10,508.40	694,400.00	704,908.40
34		8600	Volusia County Project Acquisition...	.....	.....	.....	1,906,930.00	1,906,930.00
35		9100	Dade County 36th Street Expressway Construction.....	5,625,221.20	.....	.....	4,482,085.00	4,482,085.00
36		9200	Brevard County Project Acquisition..	.....	.....	.....	4,756,062.74	4,756,062.74
111 Cancellations and Restorations								
37		0600	State Road Fund.....	80,246.02	.....	22,416.17	3,352.50	25,768.67
38			Total State Road Fund.....	\$16,499,726.16	\$82,107,194.00	\$148,499,521.84	\$75,710,485.48	\$306,317,201.32
TRUST FUND								
Secretary of State								
1	004	0400	Non-Profit Corporations—Trust Fund...	\$.....	\$ 13,754.80	\$.....	\$.....	\$ 13,754.80
006 Comptroller								
2		0400	Agricultural and Commercial Fishermen Gasoline Tax Refunds.....	49,675.76	.....	325,000.00	37.40	325,037.40
3		0500	Retail Dealers 2% Gasoline Tax Refunds	317,228.17	20,294.00	1,016,279.40	5,389.19	1,041,962.59
4		0600	Auto Transportation Clearing Fund....	5,198.23	922,073.52	.....	.....	922,073.52
5		0700	Gasoline Tax Clearing Fund.....	50,000.00	119,638,635.72	.....	.....	119,638,635.72
6		0800	Motor Vehicle Fuel Tax Clearing Fund..	3,000.00	3,331,956.16	.....	.....	3,331,956.16
7		0900	State and County Officers' and Employees' Retirement Fund.....	1,034,231.37	13,670,699.23	10,711,259.72	254,122.52	24,636,081.47
8		1000	Supreme Court Justices, District Courts of Appeal Judges' and Circuit Judges' Retirement Fund.....	40,923.80	158,908.89	190,340.23	.....	349,249.12
9		1100	Intangible Tax Fund.....	918,852.09	24,567,848.68	1,308,663.75	4,552.35	25,881,064.78
10		1200	Sales Tax Dealers Security Deposits Fund	65,266.08	.....	.....	90,025.66	90,025.66
11		1300	Oil and Gas Production Tax Fund.....	.....	42,606.91	.....	.....	42,606.91
12		1400	Railroad and Telegraph License Fund...	.....	115,592.91	.....	.....	115,592.91
13		1500	Auto Transportation Advance Payment Fund.....	2,069.06	.....	.....	.....	.....
14		1600	Florida National Forest Fund.....	.....	226,415.35	.....	.....	226,415.35
15		1700	Cemetery Companies.....	4,560.09	5,975.00	.....	.....	5,975.00
16		2000	Motor Vehicle Sales Finance Act Fund..	53,365.70	35,339.55	.....	3.35	35,342.90
17		2100	Retirement Social Security Fund—State.	949,527.49	2,511,114.42	2,770,607.45	4.04	5,281,725.91
18		2200	Retirement Social Security Fund—County.....	301,419.21	1,801,842.57	2,070,524.78	.....	3,872,367.35
19		2500	Carlton Building Operations—Vending Machines Fund.....	47.80	169.45	.....	.....	169.45
20		2600	Retail Installment Sales Act.....	.....	14,450.00	.....	.....	14,450.00
21		2700	Mortgage Brokers License.....	.....	54,510.00	.....	109.20	54,619.20
22		2800	Sales Tax Special Revolving Fund.....	.....	.....	5,000.00	23,138.28	28,138.28
007 Treasurer								
23		0400	State Fire Marshal Fund.....	169,361.34	1,386.00	.....	3.95	1,389.95
24		0500	Insurance Agents County License Tax Distribution Fund.....	36,649.20	250,233.00	.....	25.50	250,258.50
25		0600	Firemen's Relief and Pension Fund.....	5,318.83	518,667.02	2,026.05	35.60	520,728.67
26		0700	State Fire Insurance Fund.....	231,740.16	154,684.56	190,871.22	105,005.50	450,561.28
27		0800	Municipal Police Officers' Retirement Fund.....	38,284.90	975,165.34	2,000.00	15.10	977,180.44
28		0900	Premiums for Revenue Certificate Buildings Fund.....	.....	.....	15,657.50	.....	15,657.50

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1960	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1960	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$2,119,000.00	\$ 810,395.81	\$ 895,634.06	\$1,706,029.87	\$ 412,970.13	\$.....	\$.....	\$ 412,970.13	28
2,767,201.21	1,992,299.10	81,060.95	2,073,360.05	693,841.16	22,187.00	.....	716,028.16	29
592,000.00	224,401.25	50,691.08	275,092.33	316,907.67	75,084.25	.....	391,991.92	30
823,256.48	743,046.73	80,209.75	823,256.48	.....	21,553.00	.....	21,553.00	31
1,706.02	.....	1,706.02	1,706.02	.....	.....	.....	.....	32
704,908.40	572,609.84	113,031.73	685,641.57	19,266.83	.....	.....	19,266.83	33
1,906,930.00	1,637,180.90	90,999.59	1,728,180.49	178,749.51	533,289.50	.....	712,039.01	34
10,107,306.20	2,886,278.62	5,506,269.16	8,392,547.78	1,714,758.42	185,334.88	.....	1,900,093.30	35
4,756,062.74	3,070,367.44	1,010,042.40	4,080,409.84	675,652.90	37,670.00	.....	713,322.90	36
106,014.69	67,134.07	9,312.39	76,446.46	29,568.23	2,825.00	.....	32,393.23	37
<u>\$322,816,927.48</u>	<u>\$237,627,454.22</u>	<u>\$67,374,776.61</u>	<u>\$305,002,230.83</u>	<u>\$17,814,696.65</u>	<u>\$16,369,289.81</u>	<u>\$.....</u>	<u>\$34,183,986.46</u>	38
\$ 13,754.80	\$ 2,575.00	\$ 247.28	\$ 2,822.28	\$ 10,932.52	\$ 665.40	\$.....	\$ 11,597.92	1
374,713.16	328,667.12	4,861.40	333,528.52	41,184.64	1,443.76	.....	42,628.40	2
1,359,190.76	981,970.61	24,794.98	1,006,765.59	352,425.17	3,756.27	.....	356,181.44	3
927,271.75	691,267.31	230,505.84	921,773.15	5,498.60	62,858.88	.....	68,357.48	4
119,688,635.72	37,707,368.45	81,931,267.27	119,638,635.72	50,000.00	283,392.34	.....	333,392.34	5
3,334,956.16	1,045,197.60	2,287,176.27	3,332,373.87	2,582.29	8,953.07	.....	11,535.36	6
25,670,312.84	23,092,960.16	806,642.13	23,899,602.29	1,770,710.55	485,685.11	.....	2,256,395.66	7
390,172.92	327,720.39	9,980.51	337,700.90	52,472.02	3,298.98	.....	55,771.00	8
26,799,916.87	1,389,486.98	24,763,629.63	26,153,116.61	646,800.26	70,266.28	(.15)	717,066.39	9
155,291.74	54,236.99	.....	54,236.99	101,054.75	4,058.53	.....	105,113.28	10
42,606.91	8,521.38	34,085.53	42,606.91	.....	1,452.23	.....	1,452.23	11
115,592.91	54,796.45	60,796.46	115,592.91	.....	.....	.....	.....	12
2,069.06	.....	.....	.....	2,069.06	.....	.....	2,069.06	13
226,415.35	226,415.35	.....	226,415.35	.....	.....	.....	.....	14
10,535.09	1,746.15	130.50	1,876.65	8,658.44	.....	.....	8,658.44	15
88,708.60	30,248.34	786.65	31,034.99	57,673.61	3,585.45	.....	61,259.06	16
6,231,253.40	12,342.34	5,734,656.42	5,746,998.76	484,254.64	574.74	.....	484,829.38	17
4,173,786.56	.....	4,165,709.61	4,165,709.61	8,076.95	.....	.....	8,076.95	18
217.25	122.01	.....	122.01	95.24	.....	.....	95.24	19
14,450.00	7,356.27	304.20	7,660.47	6,789.53	1,330.93	.....	8,120.46	20
54,619.20	26,612.36	1,492.50	28,104.86	26,514.34	4,972.40	.....	31,486.74	21
28,138.28	20,833.88	.....	20,833.88	7,304.40	858.64	.....	8,163.04	22
170,751.29	6,936.00	163,815.29	170,751.29	.....	.....	.....	.....	23
286,907.70	179,167.09	8,809.61	187,976.70	98,931.00	12.00	.....	98,943.00	24
526,047.50	499,727.61	2,000.00	501,727.61	24,319.89	58,905.67	.....	83,225.56	25
682,301.44	451,618.71	26.05	451,644.76	230,656.68	1,918.83	.....	232,575.51	26
1,015,465.34	961,916.71	2,000.00	963,916.71	51,548.63	367,164.69	.....	418,713.32	27
15,657.50	7,828.75	7,828.75	15,657.50	.....	.....	.....	.....	28

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1959	R E C E I P T S			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
009 TRUST FUND (Continued)								
Department of Education								
29	0400		Smith-Hughes—U.S. Fund.....	\$.....	\$ 128,206.00	\$.....	\$.....	\$ 128,206.00
30	0500		George-Barden—U.S. Fund.....	64.00	809,419.42	894.53	6,136.98	816,450.93
31	0600		Federal Rehabilitation Fund.....	18,396.46	1,302,610.11	10,029.22	4,451.21	1,317,090.54
32	0700		Veterans Education Training—U.S. Fund	99,386.23	50,763.23		17,459.00	68,222.23
33	0800		Florida School Lunch Program— U.S. Fund.....	229,687.35	2,024,585.00		1,892.06	2,026,477.06
34	0900		Free Textbooks Trust Fund.....	94.37			4,874.17	4,874.17
35	1000		Educational Certification and Service Fund.....	17,736.02	67,741.35		49.00	67,790.35
36	1200		Revolving Fund—County Expenses Fund	501.00			3,622.00	3,622.00
37	1300		School Milk Program—U.S. Fund.....	132,677.87	1,283,767.00		1,073.86	1,284,840.86
38	1400		Public School Driver Education Fund...	354.81	678,655.00		93.15	678,748.15
39	1500		W. K. Kellogg Foundation Nursing Fund		80,800.00		33.24	80,833.24
40	1600		Vocational Rehabilitation—U.S. Fund..	114,998.19	333,535.47	10.00	413.89	333,959.36
41	1700		Nursing Scholarship Fund.....	20,708.25	934.07		5,381.07	6,315.14
42	1800		School Health Fund.....	3,374.61		12,500.00		12,500.00
43	1900		W. V. Knott Building Trust Fund.....	8,536.77	369.00			369.00
44	2000		National Defense Education Act Trust Fund.....	577,078.92	1,737,947.70	295.73	519.57	1,738,763.00
45	2100		Civil Defense Training Fund.....		151,024.00		33.70	151,057.70
46	2200		Grants and Donations.....		3,500.00			3,500.00
012 Florida State Fire College								
47	0400		Incidental Fund.....	2,848.43	2,745.96		1,166.51	3,912.47
015 State Beverage Department								
48	0400		Cigarette Tax Collection Fund.....	4,777,979.14	31,680,947.07			31,680,947.07
018 Trustees of Internal Improvement Fund								
49	0400		Chapter 610.....	933,745.42	263,884.75		1,298,313.86	1,562,198.61
50	0500		U.S. Geological Survey Cooperative Account.....		7,650.00	11,800.00		19,450.00
51	0600		Dead Lakes Matching Fund.....	180,000.00				
019 Replacement Accounts								
52	0700		Florida School for Boys at Marianna....	141.94				
53	0900		Florida A. & M. University.....	198.36			3,538.45	3,538.45
54	1000		University of Florida.....	1,858.40				
55	1100		Florida State Prison—Raiford.....	1,945.53			177.93	177.93
56	1200		Florida School for Girls at Ocala and Forest Hills.....	1,137.70				
57	1400		State Board of Conservation.....	1,354.86			19,279.63	19,279.63
58	1500		University of Florida—Agricultural Experiment Stations.....	2,123.74				
59	1800		Department of Public Safety.....	165.00			225.00	225.00
60	1900		Board of Parks and Historic Memorials.	800.00				
61	2100		Board of Commissioners of State Institutions.....	33.00			726.00	726.00
62	2200		Everglades Fire Control District.....	190.81				
63	2300		Department of Agriculture—Marketing Board.....	48.00			27,550.00	27,550.00
64	2600		South Florida State Hospital.....	29.95				
65	3000		Florida Correctional Institution at Lowell.....	95.16				
66	3100		Martin Building.....				2,048.50	2,048.50
67	3200		State Tuberculosis Board.....				1,305.50	1,305.50
68	3300		Florida State University.....				338.00	338.00
69	3400		Florida School for Deaf and Blind.....				48,449.91	48,449.91
70	3500		Florida Railroad and Public Utilities Commission.....				524.10	524.10
023 Florida Alcoholic Rehabilitation Fund								
71	0400		Operating Fund.....	242,045.06	503,794.78		39.94	503,834.72
024 Department of Public Safety								
72	0400		Highway Patrol Pension Fund.....	85,448.30	188,165.89	136,761.40	8,000.00	332,927.29

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1960	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1960	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 128,206.00	\$ 109,734.00	\$ 18,472.00	\$ 128,206.00	\$	\$ 63,621.53	\$	\$ 63,621.53	29
816,514.93	772,981.44	43,533.49	816,514.93	.....	295,160.10	.....	295,160.10	30
1,335,487.00	1,334,150.28	57.00	1,334,207.28	1,279.72	186,028.64	.....	187,308.36	31
167,608.46	86,667.97	.....	86,667.97	80,940.49	7,085.09	.....	88,025.58	32
2,256,164.41	2,093,752.35	42.06	2,093,794.41	162,370.00	98,545.00	.....	260,915.00	33
4,968.54	.....	.....	.....	4,968.54	.....	.....	4,968.54	34
85,526.37	46,900.82	2,004.82	48,905.64	36,620.73	10,048.03	.....	46,668.76	35
4,123.00	3,312.98	.....	3,312.98	810.02	7.98	.....	818.00	36
1,417,518.73	1,249,543.70	.....	1,249,543.70	167,975.03	68,845.92	.....	236,820.95	37
679,102.96	668,193.81	354.81	668,548.62	10,554.34	463,141.70	.....	473,696.04	38
80,833.24	55,342.51	6.00	55,348.51	25,484.73	3,809.84	.....	29,294.57	39
448,957.55	333,557.43	11,388.11	344,945.54	104,012.01	29,295.65	.....	133,307.66	40
27,023.39	1,056.53	.....	1,056.53	25,966.86	178.80	.....	26,145.66	41
15,874.61	14,121.51	.....	14,121.51	1,753.10	904.01	.....	2,657.11	42
8,905.77	.....	.....	.....	8,905.77	.....	.....	8,905.77	43
2,315,841.92	1,905,232.05	200.00	1,905,432.05	410,409.87	157,458.46	.....	567,868.33	44
151,057.70	108,793.43	.....	108,793.43	42,264.27	25,166.82	.....	67,431.09	45
3,500.00	3,175.00	.....	3,175.00	325.00	2,375.00	.....	2,700.00	46
6,760.90	4,641.01	54.67	4,695.68	2,065.22	619.12	.....	2,684.34	47
36,458,926.21	22,429,252.23	8,739,140.45	31,168,392.68	5,290,533.53	13,362.23	.....	5,303,895.76	48
2,495,944.03	1,372,854.73	647,164.42	2,020,019.15	475,924.88	40,827.49	.....	516,752.37	49
19,450.00	19,450.00	.....	19,450.00	.....	4,863.00	.....	4,863.00	50
180,000.00	116,215.68	.....	116,215.68	63,784.32	.....	.....	63,784.32	51
141.94	.....	.....	.....	141.94	.....	.....	141.94	52
3,736.81	1,115.58	.....	1,115.58	2,621.23	.....	.....	2,621.23	53
1,858.40	.....	.....	.....	1,858.40	.....	.....	1,858.40	54
2,123.46	.....	.....	.....	2,123.46	.....	.....	2,123.46	55
1,137.70	.....	.....	.....	1,137.70	.....	.....	1,137.70	56
20,634.49	20,495.09	77.77	20,572.86	61.63	19,176.09	.....	19,237.72	57
2,123.74	291.00	.....	291.00	1,832.74	.....	.....	1,832.74	58
390.00	225.00	.....	225.00	165.00	.....	.....	165.00	59
800.00	.....	.....	.....	800.00	.....	.....	800.00	60
759.00	726.00	33.00	759.00	.....	.....	.....	.....	61
190.81	.....	.....	.....	190.81	.....	.....	190.81	62
27,598.00	27,548.29	.....	27,548.29	49.71	3,516.90	.....	3,566.61	63
29.95	.....	.....	.....	29.95	.....	.....	29.95	64
95.16	.....	.....	.....	95.16	.....	.....	95.16	65
2,048.50	1,893.53	.....	1,893.53	154.97	.....	.....	154.97	66
1,305.50	1,305.50	.....	1,305.50	.....	.....	.....	.....	67
338.00	.....	.....	.....	338.00	.....	.....	338.00	68
48,449.91	33,522.71	.....	33,522.71	14,927.20	42.80	.....	14,970.00	69
524.10	.....	.....	.....	524.10	.....	.....	524.10	70
745,879.78	407,581.90	23,602.21	431,184.11	314,695.67	34,090.41	.....	348,786.08	71
418,375.59	361,956.33	10,166.94	372,123.27	46,252.32	4,628.32	.....	50,880.64	72

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1959	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
025 Military Department of Florida								
73	0400		Camp Blanding Management Fund.....	\$ 168,333.76	\$ 298,269.36	\$.....	\$ 17,040.76	\$ 315,310.12
74	0500		Armory Board Trust Fund.....	63,649.25	118,728.45	78,627.25	112,852.60	310,208.30
Civil Defense:								
75	0800		U.S. Contributions Account.....	116,245.68	167,938.34	.....	.....	167,938.34
76	0900		Operational Survival Plan.....	2,542.71	5,652.33	20.00	27.10	5,699.43
Armory Construction Funds:								
77	2200		Marianna.....	2,941.06	.....	.....	.....	.....
78	3900		Lake City.....	53.21	.....	.....	.....	.....
027 Florida State Development Commission								
79	0400		Aeronautics Fund.....	234,291.94	.....	.....	.....	.....
80	0500		Hospital Grants—U.S. Fund.....	.....	4,353,258.56	.....	.....	4,353,258.56
81	0700		U.S. Grants Fund.....	1,370.74	.....	.....	.....	.....
82	0800		Hospital Division—Health and Medical Facilities Survey—U.S. Fund.....	27,716.22	.....	.....	.....	.....
83	0900		Grants and Donations Fund.....	1,060.00	51,000.00	.....	.....	51,000.00
84	1000		Grants for Urban Planning Fund.....	57,162.00	91,869.25	.....	.....	91,869.25
032 St. Augustine Historical Restoration and Preservation Commission								
85	0400		Trust Fund.....	.....	12,500.00	80,000.00	.....	92,500.00
033 State Board of Conservation								
86	0400		Biological Research Trust Fund.....	136,286.05	7,827.00	180,882.61	15.40	188,725.01
87	0500		Oyster Severance Tax Fund.....	13,884.66	7.20	.....	.....	7.20
88	0700		Confiscated Materials Fund.....	615.00	11.84	.....	.....	11.84
89	0800		Motorboat Registration and Certification Revolving Fund.....	.....	278,172.44	50,000.00	.....	328,172.44
034 State Board of Conservation—Geological Survey								
90	0600		U.S. Cooperative.....	2,500.00	8,600.00	.....	.....	8,600.00
91	0700		National Science Foundation Grant 9802.....	.....	1,800.00	.....	.....	1,800.00
036 Ringling Museum of Art								
92	0400		Incidental Fund.....	29,015.21	193,276.24	.....	95.50	193,371.74
93	0500		John and Mabel Ringling Museum— Interest of Trust Fund.....	54,114.92	31,160.00	.....	.....	31,160.00
037 Florida Council for the Blind								
94	0400		U.S. Fund.....	18,365.16	420,956.48	1,891.74	5,339.20	428,187.42
95	0500		Trust Fund.....	5,812.06	1,488.30	.....	.....	1,488.30
043 State Board of Forestry								
96	0400		Incidental Fund.....	141,455.02	1,779,174.05	411.10	692,965.30	2,472,550.45
97	0500		Withlacoochee State Forest Fund.....	.....	183,345.85	72,382.15	.....	255,728.00
045 Board of Parks and Historic Memorials								
98	0400		State Park Fund.....	79,492.24	235,845.12	40,000.00	41,035.48	316,880.60
99	0600		Park Development County Matching Fund.....	9,194.75	40,000.00	40,000.00	.....	80,000.00
048 Florida Securities Commission								
100	0400		Trust Fund.....	20,000.00	.....	.....	15,250.00	15,250.00
050 Board of Commissioners of State Institutions								
101	0500		Governor's Mansion Furnishings Fund..	1,185.10	.....	.....	.....	.....
102	0600		Indian Land Oil Leases Fund.....	41,148.15	.....	.....	2,568.00	2,568.00
103	0700		Carlton Building Cafeterias—Mainte- nance and Replacement.....	.....	1,100.00	.....	.....	1,100.00
104	1100		Winter Park State Office Building— Supervision Fund.....	36,504.90	222,391.54	7,000.00	17.50	229,409.04
105	1200		Winter Park State Office Building— Construction Trust Fund.....	77,010.77	.....	.....	.....	.....
106	1400		Miami State Office Building—Construc- tion Trust Fund.....	10,083.09	743.00	.....	1,631,000.00	1,631,743.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1960	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1960	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 483,643.88	\$ 182,515.86	\$ 83,909.25	\$ 266,425.11	\$ 217,218.77	\$ 4,274.95	\$	\$ 221,493.72	73
373,857.55	329,909.34	4,474.75	334,384.09	39,473.46	19,080.10	.....	58,553.56	74
284,184.02	76,773.12	.....	76,773.12	207,410.90	1,832.27	.....	209,243.17	75
8,242.14	7,897.95	27.10	7,925.05	317.09	.....	.....	317.09	76
2,941.06	.....	.....	.....	2,941.06	.....	.....	2,941.06	77
53.21	.....	53.21	53.21	.....	.....	.....	.....	78
234,291.94	48,869.33	115,952.30	164,821.63	69,470.31	3,084.01	.....	72,554.32	79
4,353,258.56	4,353,258.56	.....	4,353,258.56	.....	2,750.48	.....	2,750.48	80
1,370.74	.....	.....	.....	1,370.74	.....	.....	1,370.74	81
27,716.22	3,472.58	.....	3,472.58	24,243.64	97.28	.....	24,340.92	82
52,060.00	28,888.22	.....	28,888.22	23,171.78	2,159.97	.....	25,331.75	83
149,031.25	84,552.84	.....	84,552.84	64,478.41	15,958.54	.....	80,436.95	84
92,500.00	20,993.77	.....	20,993.77	71,506.23	6,142.47	.....	77,648.70	85
325,011.06	94,614.82	1,081.61	95,696.43	229,314.63	9,029.22	.....	238,343.85	86
13,891.86	.....	10.33	10.33	13,881.53	.....	.....	13,881.53	87
626.84	615.00	.....	615.00	11.84	.....	.....	11.84	88
328,172.44	40,596.17	61,000.66	101,596.83	226,575.61	3,528.16	.....	230,103.77	89
11,100.00	9,600.00	.....	9,600.00	1,500.00	4,550.00	.....	6,050.00	90
1,800.00	1,344.25	.....	1,344.25	455.75	99.50	.....	555.25	91
222,386.95	203,322.01	4,222.49	207,544.50	14,842.45	25,853.43	.....	40,695.88	92
85,274.92	30,082.10	.....	30,082.10	55,192.82	160.50	.....	55,353.32	93
446,552.58	439,574.42	89.25	439,663.67	6,888.91	45,779.58	.....	52,668.49	94
7,300.36	4,442.56	.....	4,442.56	2,857.80	133.90	.....	2,991.70	95
2,614,005.47	2,409,360.01	99,740.41	2,509,100.42	104,905.05	368,660.47	.....	473,565.52	96
255,728.00	72,382.15	.....	72,382.15	183,345.85	.....	.....	183,345.85	97
396,372.84	305,940.85	9,748.42	315,689.27	80,683.57	95,126.86	.....	175,810.43	98
89,194.75	56,741.00	.....	56,741.00	32,453.75	.....	.....	32,453.75	99
35,250.00	5,000.00	.....	5,000.00	30,250.00	5,000.00	.....	35,250.00	100
1,185.10	.....	.....	.....	1,185.10	.....	.....	1,185.10	101
43,716.15	21,564.50	.....	21,564.50	22,151.65	.....	.....	22,151.65	102
1,100.00	.....	.....	.....	1,100.00	.....	.....	1,100.00	103
265,913.94	222,622.22	8,812.40	231,434.62	34,479.32	2,455.15	.....	36,934.47	104
77,010.77	12,187.69	.....	12,187.69	64,823.08	.....	.....	64,823.08	105
1,641,826.09	1,414,169.66	133,500.00	1,547,669.66	94,156.43	.....	.....	94,156.43	106

Exhibit C (Continued)

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1959	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
050			TRUST FUND (Continued)					
			Board of Commissioners of State Institutions (Continued)					
107	1500		Miami State Office Building—Interest and Sinking Fund.....	\$.....	\$ 93,609.27	\$ 137,500.00	\$ 375.72	\$ 231,484.99
108	1600		Tampa State Office Building—Construc- tion Trust Fund.....	2,797.68	.....	.....	975,553.06	975,553.06
109	1700		Tampa State Office Building—Interest and Sinking Fund.....	.....	34,072.09	3,000.00	27.50	37,099.59
110	2000		W. V. Knott Building—Heating and Air Conditioning Fund.....	10,758.85	.....	.....	.....	.....
111	2100		Whitfield Building.....	31.90	.....	.....	.....	.....
056			Florida Crippled Children's Commission					
112	0400		Donation Fund.....	30.25	85,711.48	.....	.....	85,711.48
113	0500		U.S. Fund.....	13,342.86	342,815.87	.....	60.98	342,876.85
059			State Tuberculosis Board					
114	0400		Hospital Construction Fund.....	52,691.38	.....	.....	150.00	150.00
115	0500		Hospital Interest and Sinking Fund.....	38,000.00	25,069.47	127,000.00	.....	152,069.47
060			State Plant Board					
116	0500		Emergency Infestation Fund.....	26,293.63	.....	.....	.....	.....
061			Florida Parole Commission					
117	0400		Trust Fund.....	37,342.41	.....	.....	13,400.00	13,400.00
068			Board of Control					
118	0400		Architect's Office.....	153,117.84	552,974.40	.....	329.83	553,304.23
119	0500		Racing Scholarships Fund.....	232,551.42	366,694.43	.....	27,695.91	394,390.34
120	0600		Westcott Trust Fund.....	39,622.44	25,080.65	1,615.73	5,000.00	31,696.38
121	0700		Ex-Confederate Soldiers and Sailors Endowment Fund.....	4,150.64	2,559.50	.....	3,500.00	6,059.50
122	0800		Educational Survey Fund.....	41,398.14	.....	.....	.....	.....
123	1500		Principal of American Legion Fund.....	660.87	1,360.00	.....	.....	1,360.00
069			University of Florida					
124	0400		Incidental Fund.....	11,930.97	2,124,399.30	26,560.18	1,565.83	2,152,525.31
125	0500		Incidental Certifications Forward.....	.....	.....	20,280.52	.....	20,280.52
126	0600		General Extension Division Fund.....	108,188.00	362,538.02	2,403.28	612.63	365,553.93
127	0700		Auxiliary Fund.....	226,720.86	3,463,334.67	7,587.74	2,653.06	3,473,575.47
128	0800		Research Contracts Revolving Fund.....	32,394.45	204,869.78	26,065.35	327.65	231,262.78
129	0900		Special American Legion Fund.....	1,650.00	.....	1,400.00	.....	1,400.00
130	1000		Grants and Donations Fund.....	399,677.37	695,169.99	1,730.87	5,706.14	702,607.00
131	1100		Working Capital Fund.....	184,470.59	.....	50,000.00	1,083,751.36	1,133,751.36
132	1200		Visual Education Fund.....	1,618.22	33.00	.....	.....	33.00
133	1300		Educational and General Grants.....	.....	48,822.13	.....	.....	48,822.13
134	1500		Engineering and Industrial Experiment Station—Research Contracts Fund...	168,007.82	1,081,491.29	494.85	2,680.60	1,084,666.74
			Medical and Health Center:					
			Incidental Fund.....	55,247.34	104,107.92	.....	73.19	104,181.11
135	2000		Grants and Donations Fund.....	372,778.12	1,285,277.46	2,575.82	4,244.29	1,292,097.57
136	2100		Operation and Maintenance Fund.....	36,448.37	1,055,978.51	14,423.82	1,869.88	1,072,272.21
137	2200		Stadium Construction—Interest and Sinking Fund.....	962.62	1,781.26	27,000.00	25.00	28,806.26
138	2500		Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund....	3,410.64	1,200.00	26,000.00	20,250.00	47,450.00
			Dormitories Revenue Certificates— 1948 Issue:					
			Interest and Sinking.....	67,035.24	7,920.00	175,000.00	.....	182,920.00
140	2700		Rental Fund.....	85,141.26	679,577.81	.....	.....	679,577.81
141	2800		Operation and Maintenance Fund.....	31,045.92	25.71	359,784.50	.....	359,810.21
142	2900		Repairs and Replacement.....	21,153.56	6,062.50	.....	.....	6,062.50
143	3000		Student Hall Revenue Certificates of 1952:					
			Operation and Maintenance Fund....	34,948.62	102,532.14	142.72	382.50	103,057.36
144	3100		Repairs and Replacement Fund.....	21,089.94	300.00	10,530.00	.....	10,830.00
145	3200		Interest and Sinking Fund.....	85,769.40	60,428.16	20,000.00	.....	80,428.16
146	3300		Student Fee Building Fund.....	41,558.66	40,120.58	.....	.....	40,120.58
147	3400							

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1960	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1960	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 231,484.99	\$ 162,249.94	\$ 7,898.60	\$ 170,148.54	\$ 61,336.45	\$ 11,476.66	\$.....	\$ 72,813.11	107
978,350.74	918,381.24	.....	918,381.24	59,969.50	3,258.74	.....	63,228.24	108
37,099.59	16,336.37	4,116.50	20,452.87	16,646.72	4,829.71	.....	21,476.43	109
10,758.85	.....	.....	.....	10,758.85	.....	.....	10,758.85	110
31.90	.....	.....	.....	31.90	.....	.....	31.90	111
85,741.73	85,714.23	.....	85,714.23	27.50	49,645.51	.....	49,673.01	112
356,219.71	349,767.65	.....	349,767.65	6,452.06	30,156.80	.....	36,608.86	113
52,841.38	52,654.05	187.33	52,841.38	.....	.....	.....	.....	114
190,069.47	184,680.00	.....	184,680.00	5,389.47	.....	.....	5,389.47	115
26,293.63	.....	26,293.63	26,293.63	.....	.....	.....	.....	116
50,742.41	6,704.93	1,525.45	8,230.38	42,512.03	.....	.....	42,512.03	117
706,422.07	639,504.16	182.27	639,686.43	66,735.64	61,685.41	.....	128,421.05	118
626,941.76	320,628.29	.....	320,628.29	306,313.47	.....	.....	306,313.47	119
71,318.82	100.00	35,000.00	35,100.00	36,218.82	.....	.....	36,218.82	120
10,210.14	600.00	.....	600.00	9,610.14	.....	.....	9,610.14	121
41,398.14	11,935.57	.....	11,935.57	29,462.57	3,624.75	.....	33,087.32	122
2,020.87	.....	1,400.00	1,400.00	620.87	.....	.....	620.87	123
2,164,456.28	1,951,268.20	20,309.10	1,971,577.30	192,878.98	646,123.32	.....	839,002.30	124
20,280.52	19,503.30	777.22	20,280.52	.....	.....	.....	.....	125
473,741.93	346,461.04	218.11	346,679.15	127,062.78	33,347.51	.....	160,410.29	126
3,700,296.33	3,347,499.76	34,028.50	3,381,528.26	318,768.07	190,961.98	.....	509,730.05	127
263,657.23	196,905.88	1,701.57	198,607.45	65,049.78	28,322.59	.....	93,372.37	128
3,050.00	1,240.00	.....	1,240.00	1,810.00	.....	.....	1,810.00	129
1,102,284.37	622,092.55	44,120.54	666,213.09	436,071.28	112,964.01	.....	549,035.29	130
1,318,221.95	1,129,479.41	2,581.28	1,132,060.69	186,161.26	121,782.12	.....	307,943.38	131
1,651.22	876.45	35.04	911.49	739.73	205.00	.....	944.73	132
48,822.13	48,822.00	.....	48,822.00	.13	.....	.....	.13	133
1,252,674.56	1,149,871.49	25,678.58	1,175,550.07	77,124.49	132,638.47	.....	209,762.96	134
159,428.45	54,922.97	55,261.43	110,184.40	49,244.05	7,212.09	.....	56,456.14	135
1,664,875.69	974,693.11	3,231.30	977,924.41	686,951.28	95,769.01	.....	782,720.29	136
1,108,720.58	988,361.92	463.38	988,825.30	119,895.28	61,499.75	.....	181,395.03	137
29,768.88	28,572.00	.....	28,572.00	1,196.88	.....	.....	1,196.88	138
50,860.64	26,398.90	.....	26,398.90	24,461.74	.....	.....	24,461.74	139
249,955.24	226,586.40	.....	226,586.40	23,368.84	.....	.....	23,368.84	140
764,719.07	.....	560,640.00	560,640.00	204,079.07	.....	.....	204,079.07	141
390,856.13	339,757.10	3,587.90	343,345.00	47,511.13	20,634.88	.....	68,146.01	142
27,216.06	19,832.80	.....	19,832.80	7,383.26	.....	.....	7,383.26	143
138,005.98	63,552.04	74,453.94	138,005.98	.....	.....	.....	.....	144
31,919.94	.....	31,919.94	31,919.94	.....	.....	.....	.....	145
166,197.56	52,659.23	113,538.33	166,197.56	.....	.....	.....	.....	146
81,679.24	53,493.11	.....	53,493.11	28,186.13	.....	.....	28,186.13	147

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1959	RECEIPTS			
					Receipts	Transfers	Refunds, Restorations, and Other Receipts	Total Receipts
069			TRUST FUND (Continued)					
			University of Florida (Continued)					
			Dormitories Revenue Certificates of 1954:					
148	3600		Repairs and Replacement.....	\$ 8,931.95	\$ 6,262.50	\$.....	\$.....	\$ 6,262.50
149	3700		Interest and Sinking Fund.....	42,423.03	53,420.03	.....	.....	53,420.03
			Dormitories Revenue Certificates of 1955:					
150	4100		Interest and Sinking Fund.....	32,072.39	34,068.96	.....	.....	34,068.96
151	4200		Repairs and Replacement.....	4,943.13	3,092.50	.....	.....	3,092.50
			Dormitories Revenue Certificates of 1956:					
152	4300		Construction Fund.....	36,421.31	.....	165.68	.....	165.68
153	4400		Operation and Maintenance Fund....	77,378.16	152,371.52	345.10	37.80	152,754.42
154	4600		Interest and Sinking Fund.....	52,704.86	42,966.94	105,086.99	.....	148,053.93
155	4700		Repairs and Replacement.....	.....	.....	20,000.00	.....	20,000.00
			Laboratory School Revenue Certificates:					
156	4800		Construction Fund.....	7,045.71	.....	.....	15.30	15.30
157	5000		Reserve Maintenance Fund.....	8,000.00	4,000.00	.....	.....	4,000.00
158	5100		Interest and Sinking Fund.....	32,593.55	26,554.00	.....	.....	26,554.00
			Apartment Units Revenue Certificates of 1957:					
159	5500		Construction Fund.....	111,971.85	.....	3,691.59	72.19	3,763.78
160	5600		Operation and Maintenance Fund....	23,594.30	130,268.23	.....	10.00	130,278.23
161	5800		Interest and Sinking Fund.....	4,941.16	.....	95,000.00	.....	95,000.00
162	5900		Repairs and Replacement.....	.....	.....	9,000.00	.....	9,000.00
			Housing Revenue Certificates—Series A:					
163	8100		Construction Fund.....	.....	27,724.62	.....	4,129,306.65	4,157,031.27
			Housing System:					
164	8200		Revenue Fund.....	.....	130,828.61	126,103.47	13.68	256,945.76
165	8300		Interest and Sinking.....	.....	104,338.75	249,315.40	221,851.32	575,505.47
166	8400		Building Maintenance—Reserve.....	.....	.....	60,919.94	.....	60,919.94
070			Agricultural Extension Service					
167	0400		Incidental Fund.....	556.37	14,114.30	.....	25.42	14,139.72
168	0500		Grants and Donations Fund.....	11,521.71	652,492.15	2,862.52	26.60	655,381.27
071			Agricultural Experiment Stations					
169	0400		Incidental Fund.....	46,985.65	544,714.20	120.86	1,169.13	546,004.19
170	0500		Hatch Fund.....	23,586.18	395,174.89	674.63	36.12	395,885.64
171	0600		Grants and Donations Fund.....	141,742.65	422,294.31	815.00	768.72	423,878.03
172	0800		Agricultural Marketing Act Fund.....	239.19	15,249.34	.....	.....	15,249.34
173	0900		Regional Research Fund.....	4,815.38	60,812.00	.....	145.15	60,957.15
174	1000		Certifications Forward.....	.....	.....	7,362.34	1.79	7,364.13
072			Florida State University					
175	0400		Incidental Fund.....	7.36	1,065,439.41	152,464.72	.....	1,217,904.13
176	0500		Working Capital Fund.....	227,840.18	.....	1,441.26	720,942.13	722,383.39
177	0600		Auxiliary Fund.....	453,220.94	1,167,709.79	101,206.54	4,220.94	1,273,137.27
178	0700		Westcott Estate Fund.....	586.73	.....	35,000.00	.....	35,000.00
179	0800		Research Contracts and Grants Fund...	18,388.30	1,887,935.10	573,573.99	13,425.49	2,474,934.58
180	0900		Grants and Donations Fund.....	589,579.52	14,211.20	.....	476.06	14,687.26
181	1200		Visual Education Fund.....	6,963.90	10,470.61	.....	.....	10,470.61
182	1300		Bootstrap Incidental Fund.....	.....	209,016.00	34,608.89	661.75	244,286.64
			Bryan Hall:					
183	1500		Interest and Sinking Fund.....	3,875.10	7,000.00	.....	.....	7,000.00
184	1600		Operation and Maintenance Fund....	11,962.74	15,263.54	.....	8.00	15,271.54
			Senior Hall:					
185	1700		Operation and Maintenance Fund....	21,691.74	22,163.44	1,878.37	83.76	24,125.57
186	1800		Interest and Sinking Fund.....	5,632.50	10,500.00	.....	.....	10,500.00
			Revenue Certificates, Series 1950:					
187	1900		Interest and Sinking Fund.....	4,292.21	6,500.00	232,033.00	.....	238,533.00
188	2000		Dining Hall—Operation and Maintenance Fund.....	38,955.20	46,703.59	25,000.00	.69	71,704.28
189	2100		Dining Hall and Landis Hall—Interest and Sinking Fund.....	33,605.60	11,621.78	.....	5,000.00	16,621.78
190	2200		Landis Hall—Operation and Maintenance Fund.....	34,088.79	64,417.95	.....	148.75	64,566.70
			University Hospital:					
191	2300		Operation and Maintenance Fund....	93,580.16	195,197.55	.....	200.94	195,398.49
192	2400		Interest and Sinking Fund.....	12,301.66	250.00	.....	.....	250.00
193	2500		Repairs and Replacement Fund.....	1,679.55	62.50	.....	5,000.00	5,062.50

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1960	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1960	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 15,194.45	\$ 8,059.60	\$	\$ 8,059.60	\$ 7,134.85	\$	\$	\$ 7,134.85	148
95,843.06	59,827.10	.....	59,827.10	36,015.96	.....	.....	36,015.96	149
66,141.35	43,428.50	.....	43,428.50	22,712.85	.....	.....	22,712.85	150
8,035.63	4,958.20	.....	4,958.20	3,077.43	.....	.....	3,077.43	151
36,586.99	.....	36,586.99	36,586.99	.....	.....	.....	.....	152
230,132.58	70,928.17	159,204.41	230,132.58	.....	.....	.....	.....	153
200,758.79	133,043.00	67,715.79	200,758.79	.....	.....	.....	.....	154
20,000.00	.....	20,000.00	20,000.00	.....	.....	.....	.....	155
7,061.01	6,082.95	.....	6,082.95	978.06	.....	.....	978.06	156
12,000.00	6,941.48	.....	6,941.48	5,058.52	.....	.....	5,058.52	157
59,147.55	36,366.40	.....	36,366.40	22,781.15	8,137.50	.....	30,918.65	158
115,735.63	115,735.63	.....	115,735.63	.....	.....	.....	.....	159
153,872.53	37,902.39	115,970.14	153,872.53	.....	.....	.....	.....	160
99,941.16	56,879.88	43,061.28	99,941.16	.....	.....	.....	.....	161
9,000.00	.....	9,000.00	9,000.00	.....	.....	.....	.....	162
4,157,031.27	3,791,858.49	.....	3,791,858.49	365,172.78	.....	.....	365,172.78	163
256,945.76	116,181.52	25,911.81	142,093.33	114,852.43	21,825.68	.....	136,678.11	164
575,505.47	307,391.03	.....	307,391.03	268,114.44	9.48	.....	268,123.92	165
60,919.94	19,832.80	.....	19,832.80	41,087.14	.....	.....	41,087.14	166
14,696.09	11,425.61	556.37	11,981.98	2,714.11	2,586.06	3,300.00	8,600.17	167
666,902.98	662,538.23	1,506.40	664,044.63	2,858.35	69,090.13	(3,300.00)	68,648.48	168
592,989.84	501,940.14	29,192.92	531,133.06	61,856.78	65,454.79	.....	127,311.57	169
419,471.82	392,775.65	758.33	393,533.98	25,937.84	24,452.20	.....	50,390.04	170
565,620.68	343,838.73	3,222.10	347,060.83	218,559.85	34,092.29	.....	252,652.14	171
15,488.53	14,952.86	533.33	15,486.19	2.34	404.47	.....	406.81	172
65,772.53	64,557.61	205.33	64,762.94	1,009.59	9,241.47	.....	10,251.06	173
7,364.13	7,364.13	.....	7,364.13	.....	1.79	.....	1.79	174
1,217,911.49	1,198,309.23	.....	1,198,309.23	19,602.26	113,183.42	.....	132,785.68	175
950,223.57	803,737.38	3,055.00	806,792.38	143,431.19	44,539.74	.....	187,970.93	176
1,726,358.21	1,508,898.14	116,081.20	1,624,979.34	101,378.87	66,456.51	.....	167,835.38	177
35,586.73	34,573.72	.....	34,573.72	1,013.01	.....	.....	1,013.01	178
2,493,322.88	2,127,607.43	240,281.36	2,367,888.79	125,434.09	156,992.51	.....	282,426.60	179
604,266.78	.....	604,266.78	604,266.78	.....	.....	.....	.....	180
17,434.51	13,529.23	.....	13,529.23	3,905.28	45.00	.....	3,950.28	181
244,286.64	216,864.98	7,183.00	224,047.98	20,238.66	13,343.19	.....	33,581.85	182
10,875.10	6,370.00	.....	6,370.00	4,505.10	.....	.....	4,505.10	183
27,234.28	21,183.18	2,908.00	24,091.18	3,143.10	270.40	.....	3,413.50	184
45,817.31	36,126.37	2,153.56	38,279.93	7,537.38	789.01	.....	8,326.39	185
16,132.50	10,650.00	.....	10,650.00	5,482.50	.....	.....	5,482.50	186
242,825.21	233,781.72	.....	233,781.72	9,043.49	.....	.....	9,043.49	187
110,659.48	105,990.74	.....	105,990.74	4,668.74	13,556.32	.....	18,225.06	188
50,227.38	24,134.75	.....	24,134.75	26,092.63	.....	.....	26,092.63	189
98,655.49	67,851.02	5,654.00	73,505.02	25,150.47	1,706.30	.....	26,856.77	190
288,978.65	240,225.58	1,000.00	241,225.58	47,753.07	14,170.36	.....	61,923.43	191
12,551.66	3,740.00	.....	3,740.00	8,811.66	.....	.....	8,811.66	192
6,742.05	1,698.54	.....	1,698.54	5,043.51	.....	.....	5,043.51	193

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1959	RECEIPTS			
					Receipts	Transfers	Refunds, Res- tations, and Other Receipts	Total Receipts
072 TRUST FUND (Continued)								
Florida State University (Continued)								
Revenue Certificates, Series 1950:								
194	2600		Operation and Maintenance Fund.....	\$ 130,419.55	\$	\$ 301,008.19	\$ 492.17	\$ 301,500.36
195	2700		Revenue Fund.....	6,280.27	453,545.43	45,540.00	.....	499,085.43
196	2800		Repairs and Replacement Fund.....	76,049.07	1,437.50	55,663.54	5,000.00	62,101.04
Demonstration School:								
197	2900		Construction Fund.....	.....	.....	.....	139,800.00	139,800.00
198	3000		Revenue Fund.....	.....	100,674.00	.....	.....	100,674.00
199	3100		Interest and Sinking Fund.....	39,740.28	2,785.41	30,564.00	10,000.00	43,349.41
200	3200		Repairs and Replacement Fund.....	24,091.48	.....	5,000.00	.....	5,000.00
Dormitory Revenue Certificates of 1954:								
201	3400		Revenue Fund.....	.....	17,400.00	.....	.....	17,400.00
202	3500		Interest and Sinking Fund.....	11,051.27	.....	15,900.00	.....	15,900.00
203	3600		Repairs and Replacement Fund.....	4,414.28	.....	1,500.00	.....	1,500.00
Dormitory Revenue Certificates of 1956:								
204	4100		Revenue Fund.....	.....	7,000.00	.....	.....	7,000.00
205	4200		Repairs and Replacement Fund.....	600.00	.....	600.00	.....	600.00
206	4300		Interest and Sinking Fund.....	10,057.24	.....	6,400.00	.....	6,400.00
Dormitory Revenue Certificates of 1958:								
207	4400		Construction Fund.....	166,120.57	15,037.46	.....	1,349,562.50	1,364,599.96
208	4500		Revenue Fund.....	.....	187,299.70	.....	.....	187,299.70
209	4600		Repairs and Replacement Fund.....	.....	.....	9,000.00	.....	9,000.00
210	4700		Interest and Sinking Fund.....	176,904.86	3,000.00	151,097.50	.....	154,097.50
211	4800		Operation and Maintenance Fund.....	.....	.....	78,476.97	96.09	78,573.06
Apartment Revenue Certificates of 1959:								
212	5500		Construction Fund.....	.....	.....	50,000.00	3,175,000.00	3,225,000.00
213	5800		Interest and Sinking Fund.....	.....	.....	57,750.00	11,068.75	68,818.75
073 Florida A. & M. University								
214	0400		Incidental Fund.....	15,464.77	305,128.96	7.35	603.01	305,739.32
215	0500		Auxiliary Fund.....	201,400.75	766,950.77	201.98	117.55	767,270.30
216	0900		Grants and Donations Fund.....	228.75	48,822.13	.....	.....	48,822.13
Laundry:								
217	1200		Interest and Sinking Fund.....	176.51	.....	4,790.00	.....	4,790.00
218	1300		Operation and Maintenance Fund....	14,518.62	88,077.64	.....	17.06	88,094.70
Hospital:								
219	1400		Construction Fund.....	2,367.70	.....	.....	.....	.....
220	1500		Interest and Sinking Fund.....	40,604.85	25,450.14	.....	.....	25,450.14
221	1700		Operation and Maintenance Fund....	2,666.87	350,730.24	2,367.70	942.98	354,040.92
Dormitories Revenue Certificates, 1938 Issue:								
222	1800		Operation and Maintenance Fund....	2,423.36	10,000.00	22,472.93	.....	32,472.93
223	1900		Interest and Sinking Fund.....	15,995.96	2,210.00	12,850.87	10,000.00	25,060.87
Dormitory Revenue Certificates of 1952:								
224	2000		Revenue Fund.....	26,960.10	93,155.85	.....	.....	93,155.85
225	2100		Operation and Maintenance Fund....	3,176.15	7,000.00	25,910.32	.....	32,910.32
226	2200		Interest and Sinking Fund.....	43,046.63	1,375.00	52,812.18	.....	54,187.18
227	2300		Repairs and Replacement Fund.....	11,281.99	.....	6,069.65	.....	6,069.65
076 State Library Board								
228	0400		Trust Fund.....	792.02	.....	.....	.....	.....
229	0500		Rural Libraries—U.S.....	34,700.33	146,259.00	.....	.....	146,259.00
077 Minimum Foundation Program								
230	0400		County Capital Outlay and Debt	.....	.....	.....	.....	.....
231	0500		Service School Fund.....	105,991.41	15,459,301.56	.....	16,076,825.00	31,536,126.56
			Administrative.....	.....	.....	171,270.16	67.60	171,337.76
078 County School Fund								
232	0400		Additional Capital Outlay.....	.....	.....	10,788,226.00	.....	10,788,226.00
233	0500		County School Sales Tax Fund.....	.....	.....	21,108,274.00	.....	21,108,274.00
079 Stephen Foster Memorial Commission								
234	0400		Trust Fund.....	397.46	86,820.40	.....	66.50	86,886.90
235	0600		Scholarship Fund.....	600.00	550.00	.....	.....	550.00
083 Florida Educational Television Commission								
236	0400		Grants and Donations.....	.....	10,140.00	.....	.....	10,140.00

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1960	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1960	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 431,919.91	\$ 286,338.07	\$ 102,071.51	\$ 388,409.58	\$ 43,510.33	\$ 6,417.67	\$.....	\$ 49,928.00	194
505,365.70	.....	501,045.22	501,045.22	4,320.48	.....	.....	4,320.48	195
138,150.11	76,305.26	.....	76,305.26	61,844.85	.....	.....	61,844.85	196
139,800.00	21,306.49	.....	21,306.49	118,493.51	.....	.....	118,493.51	197
100,674.00	.....	100,674.00	100,674.00	.....	.....	.....	.....	198
83,089.69	57,545.00	.....	57,545.00	25,544.69	.....	.....	25,544.69	199
29,091.48	18,644.95	.....	18,644.95	10,446.53	173.25	.....	10,619.78	200
17,400.00	.....	17,400.00	17,400.00	.....	.....	.....	.....	201
26,951.27	13,425.00	.....	13,425.00	13,526.27	.....	.....	13,526.27	202
5,914.28	482.62	.....	482.62	5,431.66	.....	.....	5,431.66	203
7,000.00	.....	7,000.00	7,000.00	.....	.....	.....	.....	204
1,200.00	.....	.....	.....	1,200.00	.....	.....	1,200.00	205
16,457.24	5,980.00	.....	5,980.00	10,477.24	.....	.....	10,477.24	206
1,530,720.53	1,318,094.31	.....	1,318,094.31	212,626.22	1,794.75	.....	214,420.97	207
187,299.70	.....	179,686.97	179,686.97	7,612.73	.....	.....	7,612.73	208
9,000.00	.....	.....	.....	9,000.00	.....	.....	9,000.00	209
331,002.36	236,940.02	20,000.00	256,940.02	74,062.34	.....	.....	74,062.34	210
78,573.06	66,482.81	7,634.58	74,117.39	4,455.67	2,870.31	.....	7,325.98	211
3,225,000.00	2,745,554.51	107,750.00	2,853,304.51	371,695.49	119,087.20	.....	490,782.69	212
68,818.75	28,887.50	28,887.50	57,775.00	11,043.75	28,887.50	.....	39,931.25	213
321,204.09	300,293.55	1,305.25	301,598.80	19,605.29	51,403.30	.....	71,008.59	214
968,671.05	851,323.90	1,173.26	852,497.16	116,173.89	67,969.70	.....	184,143.59	215
49,050.88	48,803.57	.....	48,803.57	247.31	6,205.83	.....	6,453.14	216
4,966.51	4,810.00	.....	4,810.00	156.51	375.00	.....	531.51	217
102,613.32	75,363.78	4,807.06	80,170.84	22,442.48	6,085.75	.....	28,528.23	218
2,367.70	.....	2,367.70	2,367.70	.....	.....	.....	.....	219
66,054.99	20,689.00	.....	20,689.00	45,365.99	2,218.50	.....	47,584.49	220
356,707.79	351,319.36	.....	351,319.36	5,388.43	20,469.85	.....	25,858.28	221
34,896.29	31,451.98	1,406.82	32,858.80	2,037.49	1,447.76	.....	3,485.25	222
41,056.83	12,199.00	.....	12,199.00	28,857.83	.....	.....	28,857.83	223
120,115.95	.....	120,115.95	120,115.95	.....	.....	.....	.....	224
36,086.47	29,576.46	45.97	29,622.43	6,464.04	2,376.98	.....	8,841.02	225
97,233.81	37,694.55	.....	37,694.55	59,539.26	.....	.....	59,539.26	226
17,351.64	365.00	.....	365.00	16,986.64	.....	.....	16,986.64	227
792.02	.....	.....	.....	792.02	.....	.....	792.02	228
180,959.33	132,049.38	.....	132,049.38	48,909.95	3,107.99	.....	52,017.94	229
31,642,117.97	31,464,425.87	171,267.41	31,635,693.28	6,424.69	.....	.....	6,424.69	230
171,337.76	137,417.95	500.00	137,917.95	33,419.81	8,951.00	.....	42,370.81	231
10,788,226.00	10,788,226.00	.....	10,788,226.00	.....	930,735.00	.....	930,735.00	232
21,108,274.00	21,108,274.00	.....	21,108,274.00	.....	.....	.....	.....	233
87,284.36	83,306.76	.....	83,306.76	3,977.60	7,634.94	.....	11,612.54	234
1,150.00	1,000.00	.....	1,000.00	150.00	.....	.....	150.00	235
10,140.00	6,007.88	.....	6,007.88	4,132.12	1,161.66	.....	5,293.78	236

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1959	RECEIPTS			
					Receipts	Transfers	Refunds, Res- torations, and Other Receipts	Total Receipts
TRUST FUND (Continued)								
University of South Florida								
237	085	0400	Incidental Fund.....	\$ 5.84	\$ 6,156.00	\$.....	\$.....	\$ 6,156.00
238		1000	Grants and Donations Fund.....	724.35	.....	.....	500.00	500.00
University Site at Boca Raton								
239	086	0400	Incidental Fund.....	.....	80.00	.....	.....	80.00
Supreme Court								
240	090	0500	Completion and Renovation of Supreme Court Building.....	422.89	.....	.....	.....	.....
241	102	0400	Circuit Judges Retirement Fund.....	14,508.80	1,753.44	75,000.00	.....	76,753.44
242		0500	The Judicial Disability Retirement Fund.....	.....	.....	5,730.28	.....	5,730.28
Teachers Retirement System								
243	104	0400	Pension Accumulation Fund.....	1,535,657.02	298,576.54	6,571,610.74	5,639.67	6,875,826.95
244		0500	Annuity Savings Fund.....	1,269,101.04	18,451,436.57	606,031.37	726,741.70	19,784,209.64
245		0600	Survivors Benefit Fund.....	107,671.38	29,962.95	976,792.95	900.00	1,007,655.90
Florida Industrial Commission								
246		0400	Unemployment Compensation Benefit Account.....	866,225.57	.....	78,997.00	26,708,125.87	26,787,122.87
247		0500	Unemployment Compensation Clearing Account.....	10,434.87	36,030,491.88	87.06	781.41	36,031,360.35
248	111	0700	Cancellations and Restorations— Trust Fund.....	64,545.69	.....	48,577.61	39.58	48,617.19
249	114	0400	Flood Control Trust Fund—U.S.....	.....	11,017.94	.....	.....	11,017.94
250	115	0400	Principal of State School Fund.....	473,935.70	.....	242,017.91	673,400.77	915,418.68
251	116	0400	Interest of State School Fund.....	102,863.42	346,065.20	.....	.....	346,065.20
252	117	0400	Principal of Agricultural College Fund.....	1,216.62	.....	.....	3,168.75	3,168.75
253	118	0400	Principal of Seminary Fund.....	4,983.09	.....	39.38	4,000.00	4,039.38
254	119	0400	Interest of Seminary Fund.....	10,380.16	4,306.87	.....	.....	4,306.87
Division of Corrections								
255	130	0400	Industrial Trust Fund.....	23,870.39	228,046.03	.....	2,044,123.90	2,272,169.93
Division of Child Training Schools								
256	141	0400	Florida School for Boys at Marianna: Land Acquisition Trust Fund.....	340.00	.....	.....	.....	.....
257	143	0400	Florida School for Girls at Ocala and Forest Hills: Scholarship Fund.....	150.00	.....	.....	.....	.....
The Sunland Training Center at Gainesville:								
258	144	0400	Trust Fund.....	4,800.00	.....	.....	.....	.....
259		0500	Research Trust Fund.....	5,900.00	900.00	.....	.....	900.00
260	146	0600	The Sunland Training Center at Orlando: Grants and Donations.....	.....	1,400.00	.....	.....	1,400.00
Division of Mental Health								
261	150	0500	Florida State Hospital at Chattahoochee: Land Sales Fund.....	3,500.00	.....	.....	15,678.31	15,678.31
262		0700	Swine and Cattle Trust Fund.....	671.77	4,041.00	.....	.....	4,041.00
263	153	0500	South Florida Hospital in Broward County: Grants and Donations.....	5,186.13	3,313.47	2,050.00	6,027.26	11,390.73

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1960	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1960	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 6,161.84	\$ 1,000.00	\$.....	\$ 1,000.00	\$ 5,161.84	\$.....	\$.....	\$ 5,161.84	237
1,224.35	25.50	.....	25.50	1,198.85	.....	.....	1,198.85	238
80.00	.....	.....	.....	80.00	.....	.....	80.00	239
422.89	.....	.....	.....	422.89	.....	.....	422.89	240
91,262.24	62,021.13	12,554.89	74,576.02	16,686.22	4,749.97	.....	21,436.19	241
5,730.28	4,311.96	.....	4,311.96	1,418.32	718.66	.....	2,136.98	242
8,411,483.97	7,650,355.24	602,286.68	8,252,641.92	158,842.05	520,171.17	.....	679,013.22	243
21,053,310.68	14,942,085.40	3,560,003.94	18,502,089.34	2,551,221.34	160,356.00	.....	2,711,577.34	244
1,115,327.28	1,079,433.75	400.00	1,079,833.75	35,493.53	16,840.00	.....	52,333.53	245
27,653,348.44	26,975,965.79	28,630.00	27,004,595.79	648,752.65	992,845.44	(259.00)	1,641,339.09	246
36,041,795.22	35,909,988.12	120,979.69	36,030,967.81	10,827.41	58,873.01	.....	69,700.42	247
113,162.88	10,448.76	79,808.07	90,256.83	22,906.05	140.16	.....	23,046.21	248
11,017.94	11,017.94	.....	11,017.94	.....	.....	.....	.....	249
1,389,354.38	832,712.06	709.20	833,421.26	555,933.12	.....	.....	555,933.12	250
448,928.62	328,562.37	2,920.63	331,483.00	117,445.62	6,880.30	.....	124,325.92	251
4,385.37	.....	.....	.....	4,385.37	.....	.....	4,385.37	252
9,022.47	7,039.38	.....	7,039.38	1,983.09	.....	.....	1,983.09	253
14,687.03	3,703.22	39.38	3,742.60	10,944.43	.....	.....	10,944.43	254
2,296,040.32	1,848,665.75	430.17	1,849,095.92	446,944.40	115,565.64	.....	562,510.04	255
340.00	.....	.....	.....	340.00	.....	.....	340.00	256
150.00	.....	.....	.....	150.00	.....	.....	150.00	257
4,800.00	.....	.....	.....	4,800.00	.....	.....	4,800.00	258
6,800.00	276.63	.....	276.63	6,523.37	.....	.....	6,523.37	259
1,400.00	1,400.00	.....	1,400.00	.....	.....	.....	.....	260
19,178.31	3,471.14	.....	3,471.14	15,707.17	.....	.....	15,707.17	261
4,712.77	.....	4,712.77	4,712.77	.....	.....	.....	.....	262
16,576.86	14,309.50	.....	14,309.50	2,267.36	982.98	.....	3,250.34	263

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. No.	Code No.	Name of Account	Balance July 1, 1959	R E C E I P T S			
					Receipts	Transfers	Refunds, Res- tations, and Other Receipts	Total Receipts
264	200	0400	TRUST FUND (Continued) Depositories Collector of Internal Revenue Clearing Account.....	<u>\$.....</u>	<u>\$.....</u>	<u>\$.....</u>	<u>\$6,369,765.14</u>	<u>\$6,369,765.14</u>
265			Total Trust Fund.....	<u><u>\$23,634,913.40</u></u>	<u><u>\$312,857,311.01</u></u>	<u><u>\$63,822,189.14</u></u>	<u><u>\$69,050,825.79</u></u>	<u><u>\$445,730,325.94</u></u>
266	125	0400	WORKING CAPITAL FUND Transfers from General Revenue.....	<u>\$.....</u>	<u>\$.....</u>	<u>\$1,145,955.70</u>	<u>\$.....</u>	<u>\$1,145,955.70</u>
267			Total All Funds.....	<u><u>\$67,141,654.64</u></u>	<u><u>\$829,511,773.72</u></u>	<u><u>\$274,605,815.73</u></u>	<u><u>\$182,847,369.65</u></u>	<u><u>\$1,286,964,959.10</u></u>

ABSTRACT OF FUNDED ACCOUNTS

Total Available	DISBURSEMENTS			Balance June 30, 1960	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1960	Line No.
	Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$6,369,765.14	\$6,361,764.49	\$.....	\$6,361,764.49	\$ 8,000.65	\$ 20.00	\$.....	\$ 8,020.65	264
<u>\$469,365,239.34</u>	<u>\$306,455,852.24</u>	<u>\$138,594,239.47</u>	<u>\$445,050,091.71</u>	<u>\$24,315,147.63</u>	<u>\$8,937,714.17</u>	<u>\$ (259.15)</u>	<u>\$33,252,602.65</u>	265
\$1,145,955.70	\$1,144,411.25	\$.....	\$1,144,411.25	\$ 1,544.45	\$.....	\$.....	\$ 1,544.45	266
<u>\$1,354,106,613.74</u>	<u>\$995,635,503.09</u>	<u>\$274,605,815.73</u>	<u>\$1,270,241,318.82</u>	<u>\$83,865,294.92</u>	<u>\$41,458,017.31</u>	<u>\$ (291.15)</u>	<u>\$125,323,021.08</u>	267

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
001			Legislative	59-500 and Sec. 11.12			
			Senate—Regular Session:				
1	0100		Reserve		\$	\$ 251,900.00	\$
2	0101		Salaries of Attaches			25,000.00	
3	0102		Salaries of State Senators			45,600.00	
4	0104		Expenses			20,000.00	
5	0106		Operating Capital Outlay			10,000.00	
6	0107		Printing			100,000.00	
			House of Representatives—Regular Session:				
7	0201		Salaries of Attaches			35,000.00	
8	0202		Salaries of Members			114,000.00	
9	0204		Expenses			30,000.00	
10	0206		Operating Capital Outlay			15,000.00	
11	0207		Printing			110,000.00	
			House of Representatives—Office of Chief Clerk:				
12	0271		Salaries			28,000.00	
13	0274		Expenses			5,750.00	
			Senate—Office of Secretary:				
14	0291		Salaries			30,000.00	
15	0294		Expenses			3,000.00	
			Legislative Committees:				
16	0300		Old Appropriation Forward	57-424	315.60		
17	0302		Florida Commission on Interstate Cooperation	13.01 and 59-500		8,000.00	
18	0305		Investigation of Organizations	59-207 and 59-500		67,500.00	
19	0311		Supervision Double-Decking Second Floor of Capitol	57-829	93,352.00		
20	0313		Public Roads and Highways	59-236 and 59-500		35,000.00	
21	0314		Poultry	59-386 and 59-500		6,000.00	
22	0315		Congressional District Reapportionment	59-504 and 59-500		2,500.00	
23	0316		Finance and Taxation	59-504 and 59-500		75,000.00	
24	0317		Prisons and Convicts Study	59-506 and 59-500		5,000.00	
25	0318		Insurance Code	59-329 and 59-500		5,000.00	
26	0319		Escheatment of Abandoned or Unclaimed Property	HCR-2315 and 59-500		10,000.00	
27	0320		Mental Health	HCR-2048 and 59-500		5,000.00	
002			Legislative Reference Bureau and Council:				
28	0100		Old Appropriation Forward	57-424	1,054.60		
29	0101		Salaries	59-500		84,500.00	
30	0104		Expenses	59-500		24,250.00	
31	0106		Operating Capital Outlay	59-500		5,000.00	
32			Total Legislative		\$ 94,722.20	\$ 1,156,000.00	\$
003			Governor's Office				
			General Office:				
33	0101		Salaries	59-500	\$	\$ 122,840.00	\$
34	0104		Expenses	59-500		33,250.00	
35	0106		Operating Capital Outlay	59-500		1,900.00	
36	0107		Contingent	59-500		37,500.00	
			Florida Nuclear Development Commission:				
37	0121		Salaries	59-500		7,960.00	
38	0124		Expenses	59-500		15,561.00	
39	0126		Operating Capital Outlay	59-500		285.00	
			Mediation and Conciliation Service:				
40	0131		Salaries	59-500		16,140.00	
41	0134		Expenses	59-500		5,200.00	
42	0136		Operating Capital Outlay	59-500		1,235.00	
			Governor's Mansion:				
43	0141		Salaries	59-500		16,620.00	
44	0147		Contingent	59-500		19,000.00	
45			Total Governor's Office		\$	\$ 277,491.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 251,900.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 251,900.00	1
.....	25,000.00	9,484.71	.....	9,484.71	15,515.29	15,515.29	2
.....	45,600.00	44,700.00	.....	44,700.00	900.00	900.00	3
.....	20,000.00	3,840.11	.....	3,840.11	16,159.89	16,159.89	4
.....	10,000.00	2,107.24	.....	2,107.24	7,892.76	7,892.76	5
.....	100,000.00	96,132.16	.....	96,132.16	3,867.84	3,867.84	6
.....	35,000.00	11,610.00	.....	11,610.00	23,390.00	23,390.00	7
.....	114,000.00	114,000.00	.....	114,000.00	.....	.....	8
.....	30,000.00	4,210.27	.....	4,210.27	25,789.73	25,789.73	9
.....	15,000.00	.....	.....	.....	15,000.00	15,000.00	10
.....	110,000.00	107,160.38	.....	107,160.38	2,839.62	2,839.62	11
.....	28,000.00	21,893.76	.....	21,893.76	6,106.24	6,106.24	12
.....	37.05	5,787.05	3,910.40	.....	3,910.40	1,876.65	1,876.65	13
.....	30,000.00	23,392.99	.....	23,392.99	6,607.01	6,607.01	14
.....	3,000.00	2,660.01	.....	2,660.01	339.99	339.99	15
.....	315.60	315.60	.....	315.60	.....	.....	16
.....	525.02	8,525.02	7,585.21	.....	7,585.21	939.81	939.81	17
.....	15.10	67,515.10	36,619.55	.....	36,619.55	30,895.55	30,895.55	18
.....	93,352.00	.....	.....	.....	.....	.....	.....	93,352.00	19
.....	35,000.00	10,330.54	.....	10,330.54	24,669.46	24,669.46	20
.....	6,000.00	2,235.22	.....	2,235.22	3,764.78	3,764.78	21
.....	2,500.00	127.95	.....	127.95	2,372.05	2,372.05	22
.....	44.15	75,044.15	28,638.19	.....	28,638.19	46,405.96	46,405.96	23
.....	82.20	5,082.20	791.95	.....	791.95	4,290.25	4,290.25	24
.....	5,000.00	695.85	.....	695.85	4,304.15	4,304.15	25
.....	10,000.00	634.50	.....	634.50	9,365.50	9,365.50	26
.....	5,000.00	1,048.85	.....	1,048.85	3,951.15	3,951.15	27
.....	1,054.60	1,054.60	.....	1,054.60	.....	.....	28
.....	84,500.00	84,070.13	.....	84,070.13	429.87	429.87	29
.....	210.15	24,460.15	19,044.06	.....	19,044.06	5,416.09	5,416.09	30
.....	5,000.00	2,511.76	.....	2,511.76	2,488.24	2,488.24	31
\$.....	\$ 345,252.00	\$ 913.67	\$ 906,383.87	\$ 640,805.99	\$.....	\$ 640,805.99	\$ 265,577.88	\$ 610,829.88	32
\$.....	\$.....	\$ 85.00	\$ 122,925.00	\$ 122,917.22	\$.....	\$ 122,917.22	\$ 7.78	\$ 7.78	33
.....	257.73	33,507.73	33,422.75	.....	33,422.75	84.98	84.98	34
.....	1,900.00	1,882.80	.....	1,882.80	17.20	17.20	35
6,000.00	89.94	43,589.94	43,587.81	.....	43,587.81	2.13	2.13	36
3,100.00	11,060.00	10,994.74	.....	10,994.74	65.26	65.26	37
(3,100.00)	28.70	12,489.70	12,485.63	.....	12,485.63	4.07	4.07	38
.....	285.00	285.00	.....	285.00	.....	.....	39
.....	218.00	.....	15,922.00	15,921.18	.....	15,921.18	.82	218.82	40
.....	20.70	5,220.70	5,210.00	.....	5,210.00	10.70	10.70	41
.....	635.00	.....	600.00	525.21	.....	525.21	74.79	709.79	42
.....	4,643.00	.....	11,977.00	11,977.00	.....	11,977.00	.....	4,643.00	43
.....	19,000.00	18,995.79	.....	18,995.79	4.21	4.21	44
\$ 6,000.00	\$ 5,496.00	\$ 482.07	\$ 278,477.07	\$ 278,205.13	\$.....	\$ 278,205.13	\$ 271.94	\$ 5,767.94	45

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
004			Secretary of State				
			General Office:				
46	0101		Salaries.....	59-500	\$.....	\$ 244,520.00	\$.....
47	0104		Expenses.....	59-500	.....	57,000.00	.....
48	0106		Operating Capital Outlay.....	59-500	.....	21,850.00	.....
			Capitol and Grounds:				
49	0111		Salaries.....	59-500	.....	107,680.00	.....
50	0114		Expenses.....	59-500	.....	38,000.00	.....
51	0116		Operating Capital Outlay.....	59-500	.....	7,125.00	.....
52			Total Secretary of State.....		\$.....	\$ 476,175.00	\$.....
005			Attorney General				
			General Office:				
53	0101		Salaries.....	59-500	\$.....	\$ 401,502.00	\$.....
54	0104		Expenses.....	59-500	.....	46,845.00	.....
55	0106		Operating Capital Outlay.....	59-500	.....	21,453.00	.....
			Special—Enforcing Chapter 365.:				
56	0111		Salaries.....	59-500	.....	57,609.00	.....
57	0114		Expenses.....	59-500	.....	20,506.00	.....
58	0116		Operating Capital Outlay.....	59-500	.....	1,187.00	.....
			Statutory Revision:				
59	0121		Salaries.....	59-500	.....	83,220.00	.....
60	0124		Expenses.....	59-500	.....	6,810.00	.....
61	0126		Operating Capital Outlay.....	59-500	.....	350.00	.....
62	0147		Transfers to Agencies Revolving Fund.....	16.46	.....		39,311.27
63			Total Attorney General.....		\$.....	\$ 639,482.00	\$ 39,311.27
006			Comptroller				
			General Office:				
64	0101		Salaries.....	59-500	\$.....	\$ 2,688,150.00	\$.....
65	0104		Expenses.....	59-500	.....	982,080.00	.....
66	0106		Operating Capital Outlay.....	59-500	.....	39,724.00	.....
			Maintenance of Doyle Carlton Building:				
67	0111		Salaries.....	59-500	.....	61,354.00	.....
68	0114		Expenses.....	59-500	.....	30,000.00	.....
69	0116		Operating Capital Outlay.....	59-500	.....	2,550.00	.....
70			Total Comptroller.....		\$.....	\$ 3,803,858.00	\$.....
007			Treasurer				
			General Office:				
71	0100		Old Appropriation Forward.....	57-424	\$ 1,194.47	\$.....	\$.....
72	0101		Salaries.....	59-500	.....	1,332,313.00	.....
73	0104		Expenses.....	59-500	.....	607,449.00	.....
74	0106		Operating Capital Outlay.....	59-500	.....	83,879.00	.....
			State Fire Insurance Fund:				
75	0114		Payment of Fire Insurance Premiums.....	59-500	.....	210,000.00	.....
			State Fire Insurance Fund:				
76	0124		Payment of Commercial Premiums.....	59-500	.....	50,000.00	.....
77			Total Treasurer.....		\$ 1,194.47	\$ 2,283,641.00	\$.....
009			Department of Education				
			General Office:				
78	0101		Salaries.....	59-500	\$.....	\$ 514,420.00	\$.....
79	0104		Expenses.....	59-500	.....	146,429.00	.....
80	0106		Operating Capital Outlay.....	59-500	.....	7,500.00	.....
			Vocational Education—Smith-Hughes—State Matching:				
81	0114		Agriculture—Expenses.....	59-500	.....	6,163.00	.....
82	0124		Home Economics—Expenses.....	59-500	.....	6,163.00	.....
83	0134		Trades and Industries—Expenses.....	59-500	.....	6,163.00	.....
			Vocational Education—George-Barden (State)—Vocational Agriculture:				
84	0141		Salaries.....	59-500	.....	22,552.00	.....
85	0144		Expenses.....	59-500	.....	85,168.00	.....
86	0146		Operating Capital Outlay.....	59-500	.....	200.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$ 7.00	\$ 244,527.00	\$ 242,159.67	\$.....	\$ 242,159.67	\$ 2,367.33	\$ 2,367.33	46
.....	.....	(2.00)	56,998.00	47,836.44	.....	47,836.44	9,161.56	9,161.56	47
.....	.....	.....	21,850.00	21,520.30	.....	21,520.30	329.70	329.70	48
.....	.....	.....	107,680.00	104,465.24	.....	104,465.24	3,214.76	3,214.76	49
.....	.....	.....	38,000.00	21,658.46	.....	21,658.46	16,341.54	16,341.54	50
.....	.....	.....	7,125.00	29.97	.....	29.97	7,095.03	7,095.03	51
\$.....	\$.....	\$ 5.00	\$ 476,180.00	\$ 437,670.08	\$.....	\$ 437,670.08	\$ 38,509.92	\$ 38,509.92	52
\$.....	\$ 22,195.00	\$ 18.55	\$ 379,325.55	\$ 371,070.38	\$.....	\$ 371,070.38	\$ 8,255.17	\$ 30,450.17	53
.....	.....	400.35	47,245.35	42,612.14	.....	42,612.14	4,633.21	4,633.21	54
.....	.....	.....	21,453.00	15,844.80	.....	15,844.80	5,608.20	5,608.20	55
.....	9,257.00	.....	48,352.00	46,586.25	.....	46,586.25	1,765.75	11,022.75	56
(500.00)	.....	.....	20,006.00	19,169.47	.....	19,169.47	836.53	836.53	57
500.00	.....	.....	1,687.00	1,087.57	.....	1,087.57	599.43	599.43	58
.....	.....	.....	83,220.00	76,381.18	.....	76,381.18	6,838.82	6,838.82	59
(1,550.00)	.....	333.42	5,593.42	5,335.56	.....	5,335.56	257.86	257.86	60
1,550.00	.....	.....	1,900.00	1,895.37	.....	1,895.37	4.03	4.03	61
.....	.....	.....	39,311.27	.....	39,311.27	39,311.27	.....	.....	62
\$.....	\$ 31,452.00	\$ 752.32	\$ 648,093.59	\$ 579,982.72	\$ 39,311.27	\$ 619,293.99	\$ 28,799.60	\$ 60,251.60	63
\$.....	\$ 123,045.00	\$ 178.75	\$ 2,565,283.75	\$ 2,546,234.96	\$.....	\$ 2,546,234.96	\$ 19,048.79	\$ 142,093.79	64
.....	.....	1,204.82	983,284.82	978,283.50	5,000.00	983,283.50	1.32	1.32	65
.....	.....	.....	39,724.00	32,820.40	.....	32,820.40	6,903.60	6,903.60	66
.....	1,019.00	.....	60,335.00	60,113.51	.....	60,113.51	221.49	1,240.49	67
.....	.....	.....	30,000.00	21,849.19	.....	21,849.19	8,150.81	8,150.81	68
.....	.....	.....	2,550.00	407.95	.....	407.95	2,142.05	2,142.05	69
\$.....	\$ 124,064.00	\$ 1,383.57	\$ 3,681,177.57	\$ 3,639,709.51	\$ 5,000.00	\$ 3,644,709.51	\$ 36,468.06	\$ 160,532.06	70
\$.....	\$.....	\$.....	\$ 1,194.47	\$ 1,156.97	\$.....	\$ 1,156.97	\$ 37.50	\$ 37.50	71
(18.01)	46,671.00	.....	1,285,623.99	1,267,078.15	.....	1,267,078.15	18,545.84	65,216.84	72
.....	.....	5,943.60	613,392.60	613,355.68	.....	613,355.68	36.92	36.92	73
.....	30,000.00	16.08	53,895.08	50,260.60	.....	50,260.60	3,634.48	33,634.48	74
.....	.....	.....	210,000.00	.....	183,009.47	183,009.47	26,990.53	26,990.53	75
.....	.....	.....	50,000.00	48,172.07	.....	48,172.07	1,827.93	1,827.93	76
\$ (18.01)	\$ 76,671.00	\$ 5,959.68	\$ 2,214,106.14	\$ 1,980,023.47	\$ 183,009.47	\$ 2,163,032.94	\$ 51,073.20	\$ 127,744.20	77
\$.....	\$ 12,420.00	\$ 809.20	\$ 502,809.20	\$ 498,207.31	\$.....	\$ 498,207.31	\$ 4,601.89	\$ 17,021.89	78
.....	.....	24,844.52	171,273.52	119,421.67	2.75	119,424.42	51,849.10	51,849.10	79
.....	.....	192.00	7,692.00	5,022.70	.....	5,022.70	2,669.30	2,669.30	80
.....	.....	.....	6,163.00	.....	6,163.00	6,163.00	.....	.....	81
.....	.....	.....	6,163.00	.....	6,163.00	6,163.00	.....	.....	82
.....	.....	.....	6,163.00	1,523.40	4,639.60	6,163.00	.....	.....	83
.....	.....	.....	22,552.00	22,235.74	.....	22,235.74	316.26	316.26	84
.....	.....	.....	85,168.00	79,798.00	5,370.00	85,168.00	.....	.....	85
.....	.....	.....	200.00	200.00	.....	200.00	.....	.....	86

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
009			Department of Education (Continued)				
			Vocational Education—George-Barden (State)—Vocational Home Economics:				
87	0151		Salaries.....	59-500	\$.....	\$ 15,843.00	\$.....
88	0154		Expenses.....	59-500		20,970.00	
89	0156		Operating Capital Outlay.....	59-500		200.00	
			Vocational Education—George-Barden (State)—Vocational Trades and Industries:				
90	0161		Salaries.....	59-500		6,480.00	
91	0164		Expenses.....	59-500		11,200.00	
92	0166		Operating Capital Outlay.....	59-500		500.00	
			Vocational Education—George-Barden (State)—Vocational Distributive Occupations:				
93	0171		Salaries.....	59-500		10,450.00	
94	0174		Expenses.....	59-500		14,130.00	
95	0176		Operating Capital Outlay.....	59-500		200.00	
			Vocational Education—George-Barden (State)—General Administration:				
96	0181		Salaries.....	59-500		9,727.00	
97	0184		Expenses.....	59-500		2,725.00	
			Vocational Education—State Administrative:				
98	0194		Expenses.....	59-500		900.00	
99	0196		Operating Capital Outlay.....	59-500		1,400.00	
			Vocational Rehabilitation:				
100	0204		Expenses.....	59-500		800,000.00	
			Textbook and Publications Service:				
101	0211		Salaries.....	59-500		32,280.00	
102	0214		Expenses.....	59-500		25,000.00	
103	0216		Operating Capital Outlay.....	59-500		1,500.00	
104	0217		Purchase of Textbooks.....	59-500		2,500,000.00	
105	0219		Special Committee Expenses.....	59-500		5,000.00	
			Veterans' Education:				
106	0221		Salaries.....	59-500		28,163.00	
107	0224		Expenses.....	59-500		8,755.00	
108	0226		Operating Capital Outlay.....	59-500		500.00	
			Scholarships:				
109	0231		Salaries.....	59-500		29,303.00	
110	0234		Expenses.....	59-500		10,000.00	
111	0236		Operating Capital Outlay.....	59-500		750.00	
112	0237		For Students—General.....	59-500		420,000.00	
113	0239		For Students—Nursing.....	59-500		137,500.00	
			Community Junior Colleges:				
114	0241		Salaries.....	59-500		26,220.00	
115	0244		Expenses.....	59-500		10,139.00	
116	0246		Operating Capital Outlay.....	59-500		800.00	
			Minimum Foundation Program—State Supervisory Services:				
117	0251		Salaries.....	59-500		150,900.00	
118	0254		Expenses.....	59-500		52,550.00	
			Operation of W. V. Knott Building:				
119	0261		Salaries.....	59-500		23,460.00	
120	0264		Expenses.....	59-500		10,425.00	
121	0266		Operating Capital Outlay.....	59-500		200.00	
122			Total Department of Education.....		\$.....	\$ 5,162,928.00	\$.....
010			State Budget Commission				
123	0101		Salaries.....	59-500	\$.....	\$ 97,900.00	\$.....
124	0104		Expenses.....	59-500		10,260.00	
125	0106		Operating Capital Outlay.....	59-500		522.00	
126			Total State Budget Commission.....		\$.....	\$ 108,682.00	\$.....
011			State Auditing Department				
127	0100		Old Appropriation Forward.....	57-424	\$ 506.93	\$.....	\$.....
128	0101		Salaries.....	59-500		736,444.00	
129	0104		Expenses.....	59-500		94,825.00	
130	0106		Operating Capital Outlay.....	59-500		5,700.00	
131			Total State Auditing Department.....		\$ 506.93	\$ 836,969.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 15,843.00	\$ 15,835.86	\$.....	\$ 15,835.86	\$ 7.14	\$ 7.14	87
.....	.....	4.48	20,974.48	17,715.90	3,254.10	20,970.00	4.48	4.48	88
.....	.....	.....	200.00	200.00	.....	200.00	.....	.....	89
.....	.....	.....	6,480.00	6,422.58	.....	6,422.58	57.42	57.42	90
.....	.....	96.00	11,296.00	9,293.96	.....	9,293.96	2,002.04	2,002.04	91
.....	.....	.....	500.00	500.00	.....	500.00	.....	.....	92
.....	.....	1,522.00	11,972.00	9,764.50	.....	9,764.50	2,207.50	2,207.50	93
(1,325.00)	.....	122.05	12,927.05	11,182.52	1,744.53	12,927.05	.....	.....	94
1,325.00	.....	.....	1,525.00	1,525.00	.....	1,525.00	.....	.....	95
.....	.....	500.00	10,317.00	9,645.07	.....	9,645.07	671.93	671.93	96
.....	.....	.....	2,725.00	2,725.00	.....	2,725.00	.....	.....	97
(500.00)	.....	.....	400.00	400.00	.....	400.00	.....	.....	98
500.00	.....	.....	1,900.00	1,880.63	.....	1,880.63	19.37	19.37	99
.....	.....	5,109.79	805,109.79	804,963.83	.....	804,963.83	145.96	145.96	100
.....	4,380.00	.....	27,900.00	27,643.56	.....	27,643.56	256.44	4,636.44	101
(10,000.00)	.....	457.11	15,457.11	14,554.12	.....	14,554.12	902.99	902.99	102
10,000.00	.....	.....	11,500.00	11,499.70	.....	11,499.70	30	30	103
.....	.....	149,868.88	2,649,868.88	2,648,420.20	295.73	2,648,715.93	1,152.95	1,152.95	104
.....	.....	.....	5,000.00	3,145.70	.....	3,145.70	1,854.30	1,854.30	105
.....	.....	.....	28,163.00	28,161.57	.....	28,161.57	1.43	1.43	106
.....	.....	136.25	8,891.25	8,891.25	.....	8,891.25	.....	.....	107
.....	.....	.....	500.00	490.59	.....	490.59	9.41	9.41	108
.....	.....	.....	29,303.00	27,488.00	.....	27,488.00	1,815.00	1,815.00	109
.....	.....	.....	10,000.00	8,782.16	.....	8,782.16	1,217.84	1,217.84	110
.....	.....	.....	750.00	273.78	.....	273.78	476.22	476.22	111
.....	.....	2,368.46	422,368.46	412,102.00	.....	412,102.00	10,266.46	10,266.46	112
.....	.....	.....	137,500.00	91,000.00	.....	91,000.00	46,500.00	46,500.00	113
.....	.....	44.00	26,264.00	26,260.00	.....	26,260.00	4.00	4.00	114
.....	.....	23.00	10,162.00	7,689.13	.....	7,689.13	2,472.87	2,472.87	115
.....	.....	.....	800.00	527.60	.....	527.00	272.40	272.40	116
.....	.....	.....	150,900.00	149,095.00	.....	149,095.00	1,805.00	1,805.00	117
.....	.....	357.00	52,907.00	45,825.85	.....	45,825.85	7,081.15	7,081.15	118
.....	1,150.00	.....	22,310.00	21,240.00	.....	21,240.00	1,070.00	2,220.00	119
.....	.....	.....	10,425.00	10,423.15	.....	10,423.15	1.85	1.85	120
.....	.....	.....	200.00	.....	.....	.....	200.00	200.00	121
\$.....	\$ 17,950.00	\$ 186,544.74	\$ 5,331,522.74	\$ 5,161,977.03	\$ 27,632.71	\$ 5,189,609.74	\$ 141,913.00	\$ 159,863.00	122
\$.....	\$ 3,475.00	\$.....	\$ 94,425.00	\$ 93,325.01	\$.....	\$ 93,325.01	\$ 1,099.99	\$ 4,574.99	123
.....	2,565.00	.....	7,695.00	6,569.79	.....	6,569.79	1,125.21	3,690.21	124
.....	.....	.....	522.00	491.00	.....	491.00	31.00	31.00	125
\$.....	\$ 6,040.00	\$.....	\$ 102,642.00	\$ 100,385.80	\$.....	\$ 100,385.80	\$ 2,256.20	\$ 8,296.20	126
\$.....	\$.....	\$.....	\$ 506.93	\$ 471.90	\$.....	\$ 471.90	\$ 35.03	\$ 35.03	127
.....	90,350.00	250.00	646,344.00	640,019.82	.....	640,019.82	6,324.18	96,674.18	128
(5,500.00)	49.00	1,059.54	90,335.54	81,789.16	2,812.76	84,601.92	5,733.62	5,782.62	129
5,500.00	.....	.....	11,200.00	11,123.24	.....	11,123.24	76.76	76.76	130
\$.....	\$ 90,399.00	\$ 1,309.54	\$ 748,386.47	\$ 733,404.12	\$ 2,812.76	\$ 736,216.88	\$ 12,169.59	\$ 102,568.59	131

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
012			Florida State Fire College				
132	0101		Salaries.....	59-500	\$.....	\$ 41,658.00	\$.....
133	0104		Expenses.....	59-500	.....	18,905.00	.....
134	0106		Operating Capital Outlay.....	59-500	.....	1,915.00	.....
135			Total Florida State Fire College.....		\$.....	\$ 59,478.00	\$.....
014			Motor Vehicle Commission				
136	0101		Salaries.....	59-500	\$.....	\$ 1,651,708.00	\$.....
137	0104		Expenses.....	59-500	.....	566,557.00	.....
138	0106		Operating Capital Outlay.....	59-500	.....	28,281.00	.....
139	0107		1959 License Plates.....	59-500	.....	47,000.00	.....
140	0109		1960 and 1961 License Plates.....	59-500	.....	261,000.00	.....
141			Total Motor Vehicle Commission.....		\$.....	\$ 2,554,546.00	\$.....
015			State Beverage Department				
142	0101		Salaries.....	59-500	\$.....	\$ 1,015,084.00	\$.....
143	0104		Expenses.....	59-500	.....	568,182.00	.....
144	0106		Operating Capital Outlay.....	59-500	.....	157,650.00	.....
145			Total State Beverage Department.....		\$.....	\$ 1,740,916.00	\$.....
019			Miscellaneous				
146	0101		Commissions to Tax Collectors and Assessors.....	193.65 and 59-500	\$.....	\$ 240,000.00	\$ 20,000.00
147	0102		Council of State Governments.....	13.09 and 59-500	.....	14,000.00	.....
148	0103		General Printing and Advertising.....	59-500	.....	25,000.00	.....
149	0104		Interstate Oil Compact Commission.....	59-500	.....	500.00	.....
150	0105		National Conference on Uniform Laws.....	11.01 and 59-500	.....	1,700.00	.....
151	0106		National Federation of Tax Administrators.....	59-500	.....	1,000.00	.....
152	0108		Refunds of County Court Costs under Section 58.10.....	58.10	.....	.....	2,000.00
153			Total Miscellaneous.....		\$.....	\$ 282,200.00	\$ 22,000.00
019			Deficiency Fund (\$500,000.00 First Year; \$1,000,000.00 Biennium)	59-500			
154	0300		Reserve.....		\$.....	\$ 171,444.76	\$.....
155	0301		Division of Corrections—Expenses.....		.....	8,000.00	.....
156	0302		Supreme Court—Expenses.....		.....	600.00	.....
157	0303		Florida State Development Commission—Salaries.....		.....	7,920.00	.....
158	0304		Secretary of State—Salaries.....		.....	6,500.00	.....
159	0305		Secretary of State—Expenses.....		.....	3,500.00	.....
160	0306		Secretary of State—Operating Capital Outlay.....		.....	1,500.00	.....
161	0307		State Board of Health—Hospital Service for the Indigent.....		.....	125,000.00	.....
162	0308		Knott Building.....		.....	689.24	.....
163	0310		Board of Control—Boca Raton—Salaries.....		.....	1,625.00	.....
164	0311		Board of Control—Boca Raton—Expenses.....		.....	375.00	.....
165	0312		Board of Control—Boca Raton—Operating Capital Outlay.....		.....	2,200.00	.....
166	0313		Beverage Department—Expenses.....		.....	2,000.00	.....
167	0314		Nuclear Development Commission—Salaries.....		.....	3,100.00	.....
168	0315		Department of Education—Morals Investigations.....		.....	3,700.00	.....
169	0316		Transfer to Board of Massage.....		.....	1,500.00	.....
170	0317		University of Florida—Health Center—Expenses.....		.....	151,546.00	.....
171	0318		First District Court of Appeal—Expenses.....		.....	3,500.00	.....
172	0319		Board of Commissioners of State Institutions—Expenses.....		.....	1,800.00	.....
173	0320		Motor Vehicle Commission—Registration Revolving Fund.....		.....	3,500.00	.....
174			Total Deficiency Fund.....		\$.....	\$ 500,000.00	\$.....
019			Emergency Fund (\$500,000.00 First Year; \$1,000,000.00 Biennium)	59-500			
175	0400		Reserve.....		\$.....	\$ 377,287.39	\$.....
176	0401		Military Department—Expenses at Tampa and Orlando.....		.....	25,591.61	.....
177	0402		Department of Public Safety—Transfers.....		.....	32,725.00	.....
178	0403		Military Department—Civil Defense—Expenses at Tampa.....		.....	12,300.00	.....
179	0404		Department of Agriculture—Pesticide Control.....		.....	25,000.00	.....

* Reserve; from Nuclear Development Commission—Expenses

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 1,318.00	\$.....	\$ 40,340.00	\$ 40,298.01	\$.....	\$ 40,298.01	\$ 41.99	\$ 1,359.99	132
.....	.....	12.97	15,917.97	14,406.62	.....	14,406.62	1,511.35	1,511.35	133
.....	.....	.....	1,915.00	1,904.81	.....	1,904.81	10.19	10.19	134
\$.....	\$ 1,318.00	\$ 12.97	\$ 58,172.97	\$ 56,609.44	\$.....	\$ 56,609.44	\$ 1,563.53	\$ 2,881.53	135
\$.....	\$ 86,907.00	\$ 610.22	\$ 1,565,411.22	\$ 1,557,476.91	\$.....	\$ 1,557,476.91	\$ 7,934.31	\$ 94,841.31	136
.....	.....	173.56	506,730.56	561,204.23	5,517.00	566,721.23	9.33	9.33	137
.....	.....	199.00	28,480.00	28,465.28	.....	28,465.28	14.72	14.72	138
.....	.....	.....	47,000.00	47,000.00	.....	47,000.00	.....	.....	139
.....	.....	.....	261,000.00	260,658.00	.....	260,658.00	312.00	312.00	140
\$.....	\$ 86,907.00	\$ 982.78	\$ 2,468,621.78	\$ 2,454,804.42	\$ 5,517.00	\$ 2,460,321.42	\$ 8,300.36	\$ 95,207.36	141
\$.....	\$ 81,358.00	\$ 927.36	\$ 934,653.36	\$ 918,674.64	\$.....	\$ 918,674.64	\$ 15,978.72	\$ 97,336.72	142
.....	.....	14,464.73	582,646.73	579,117.53	3,314.20	582,431.73	215.00	215.00	143
.....	.....	8,572.09	166,222.09	159,513.94	.....	159,513.94	6,708.15	6,708.15	144
\$.....	\$ 81,358.00	\$ 23,964.18	\$ 1,683,522.18	\$ 1,657,306.11	\$ 3,314.20	\$ 1,660,620.31	\$ 22,901.87	\$ 104,259.87	145
\$.....	\$.....	\$.....	\$ 260,000.00	\$ 246,669.48	\$.....	\$ 246,669.48	\$ 13,330.52	\$ 13,330.52	146
.....	.....	.....	14,000.00	14,000.00	.....	14,000.00	.....	.....	147
.....	251.28	.....	24,748.72	24,659.91	.....	24,659.91	88.81	340.09	148
.....	.....	.....	500.00	500.00	.....	500.00	.....	.....	149
.....	.....	.....	1,700.00	1,503.50	.....	1,503.50	196.50	196.50	150
.....	.....	.....	1,000.00	1,000.00	.....	1,000.00	.....	.....	151
.....	.....	.....	2,000.00	1,751.15	.....	1,751.15	248.85	248.85	152
\$.....	\$ 251.28	\$.....	\$ 303,948.72	\$ 290,084.04	\$.....	\$ 290,084.04	\$ 13,864.68	\$ 14,115.96	153
\$.....	\$ 171,444.76	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ *171,444.76	154
.....	.....	1,212.50	9,212.50	8,004.07	781.25	8,785.32	427.18	427.18	155
.....	.....	.....	600.00	600.00	.....	600.00	.....	.....	156
.....	.....	.....	7,920.00	7,580.00	.....	7,580.00	340.00	340.00	157
.....	.....	.....	6,500.00	5,200.00	.....	5,200.00	1,240.00	1,240.00	158
.....	.....	.....	3,500.00	3,500.00	.....	3,500.00	.....	.....	159
.....	.....	.....	1,500.00	1,498.60	.....	1,498.60	1.40	1.40	160
.....	.....	.....	125,000.00	.....	125,000.00	125,000.00	.....	.....	161
.....	.....	.....	689.24	689.24	.....	689.24	.....	.....	162
.....	180.00	.....	1,805.00	1,625.00	.....	1,625.00	180.00	180.00	163
.....	270.00	.....	645.00	641.33	.....	641.33	3.67	3.67	164
.....	(450.00)	.....	1,750.00	1,734.55	.....	1,734.55	15.45	15.45	165
.....	.....	.....	2,000.00	1,994.97	.....	1,994.97	5.03	5.03	166
.....	(3,100.00)	*3,100.00	*3,100.00	.....	.....	.....	*3,100.00	*3,100.00	167
.....	.....	.....	3,700.00	69.30	.....	69.30	3,630.70	3,630.70	168
.....	.....	.....	1,500.00	.....	1,500.00	1,500.00	.....	.....	169
.....	.....	.....	151,546.00	77,835.09	.....	77,835.09	73,710.91	73,710.91	170
.....	.....	.....	3,500.00	3,135.84	.....	3,135.84	364.16	364.16	171
.....	.....	11.94	1,811.94	1,785.26	.....	1,785.26	26.68	26.68	172
.....	.....	.....	3,500.00	.....	.....	.....	3,500.00	3,500.00	173
\$ (3,100.00)	\$ 171,444.76	\$ 4,324.44	\$ 329,779.68	\$ 115,953.25	\$ 127,281.25	\$ 243,234.50	\$ 86,545.18	\$ 257,989.94	174
\$.....	\$ 377,287.39	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 377,287.39	175
.....	.....	.....	25,591.61	25,279.70	.....	25,279.70	311.91	311.91	176
.....	(32,725.00)	.....	.....	.....	.....	.....	.....	.....	177
.....	.....	43.36	12,343.36	5,242.62	304.10	5,546.72	6,796.64	6,796.64	178
.....	.....	.....	25,000.00	.....	.....	.....	25,000.00	25,000.00	179

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
019			Emergency Fund (\$500,000.00 First Year; \$1,000,000.00 Biennium) (Continued)				
180	0405		Agricultural Extension Service—Pesticide Control.....		\$.....	\$ 2,500.00	\$.....
181	0406		Governor's Office—Transfers to Contingent Fund.....		.....	6,000.00	.....
182	0407		Florida Livestock Board—Tick Eradication.....		.....	18,596.00	.....
183			Total Emergency Fund.....		\$.....	\$ 500,000.00	\$.....
019			Promotion of Florida				
184	0930		Supreme Court—National Convention of Supreme Court Justices—Old Appropriation Forward.....	57-424	\$ 3,000.00	\$.....	\$.....
185			Total Promotion of Florida.....		\$ 3,000.00	\$.....	\$.....
019			Deficiency Fund—For Food Products (\$435,000.00 First Year; \$1,000,000.00 Biennium)	59-500			
186	0200		Reserve.....		\$.....	\$ 421,719.00	\$.....
187	0201		Division of Child Training Schools—School for Girls at Ocala and Forest Hills....		.....	13,281.00	.....
188			Total Deficiency Fund for Food Products.....		\$.....	\$ 435,000.00	\$.....
024			Department of Public Safety				
189	0100		Old Appropriation Forward.....	57-424	\$ 75,241.70	\$.....	\$.....
190	0101		Salaries.....	59-500	.....	3,693,786.00	.....
191	0104		Expenses.....	59-500	.....	1,786,489.00	.....
192	0106		Operating Capital Outlay.....	59-500	.....	467,303.00	.....
193			Total Department of Public Safety.....		\$ 75,241.70	\$ 5,947,578.00	\$.....
025			Military Department				
194	0100		Old Appropriation Forward.....	57-424	\$ 471.40	\$.....	\$.....
195	0101		Salaries.....	59-500	.....	186,021.00	.....
196	0104		Expenses.....	59-500	.....	220,650.00	.....
197	0106		Operating Capital Outlay.....	59-500	.....	16,912.00	.....
			Civil Defense:				
198	0110		Old Appropriation Forward.....	57-424	152.00	.....	.....
199	0111		Salaries.....	59-500	.....	24,900.00	.....
200	0114		Expenses.....	59-500	.....	12,000.00	.....
201	0116		Operating Capital Outlay.....	59-500	.....	2,455.00	.....
			National Guard Armory of Duval County:				
202	0137		Transfers to Matching Funds.....	59-513	.....	.....	127,930.00
203			Total Military Department.....		\$ 623.40	\$ 462,938.00	\$ 127,930.00
026			Florida Railroad and Public Utilities Commission				
204	0101		Salaries.....	59-500	\$.....	\$ 501,631.00	\$.....
205	0104		Expenses.....	59-500	.....	207,532.00	.....
206	0106		Operating Capital Outlay.....	59-500	.....	15,895.00	.....
207			Total Florida Railroad and Public Utilities Commission.....		\$.....	\$ 725,058.00	\$.....
027			Florida State Development Commission				
			Administrative and Industrial Services Division:				
208	0100		Old Appropriation Forward.....	57-424	\$ 19,119.45	\$.....	\$.....
209	0101		Salaries.....	59-500	.....	567,161.00	.....
210	0104		Expenses.....	59-500	.....	1,930,441.00	.....
211	0106		Operating Capital Outlay.....	59-500	.....	25,970.00	.....
			Improvement Division—Administrative:				
212	0111		Salaries.....	59-500	.....	13,900.00	.....
213	0114		Expenses.....	59-500	.....	5,325.00	.....
214	0116		Operating Capital Outlay.....	59-500	.....	200.00	.....
			Improvement Division—Hospital Construction:				
215	0121		Salaries.....	59-500	.....	44,820.00	.....
216	0124		Expenses.....	59-500	.....	17,242.00	.....
217	0126		Operating Capital Outlay.....	59-500	.....	1,335.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$ (6,000.00)			\$ 2,500.00	\$ 382.24		\$ 382.24	\$ 2,117.76	\$ 2,117.76	180
			18,596.00	9,431.89		9,431.89	9,164.11	9,164.11	181
\$ (38,725.00)	\$ 377,287.39	\$ 43.36	\$ 84,030.97	\$ 40,336.45	\$ 304.10	\$ 40,640.55	\$ 43,390.42	\$ 420,677.81	182
			\$ 3,000.00	\$ 3,000.00		\$ 3,000.00			184
			\$ 3,000.00	\$ 3,000.00		\$ 3,000.00			185
	\$ 421,719.00		\$ 13,281.00	\$ 10,792.58		\$ 10,792.58	\$ 2,488.42	\$ 421,719.00	186
								2,488.40	187
	\$ 421,719.00		\$ 13,281.00	\$ 10,792.58		\$ 10,792.58	\$ 2,488.42	\$ 424,207.42	188
			\$ 75,241.70	\$ 75,241.70		\$ 75,241.70			189
		137,547.63	3,831,333.63	3,763,331.09		3,763,331.09	68,002.54	68,002.54	190
		35,525.85	1,822,014.85	1,821,475.60		1,821,475.60	539.25	539.25	191
32,725.00		4,917.45	504,945.45	467,901.41		467,901.41	37,044.04	37,044.04	192
\$ 32,725.00		\$ 177,990.93	\$ 6,233,535.63	\$ 6,127,949.80		\$ 6,127,949.80	\$ 105,585.83	\$ 105,585.83	193
			\$ 471.40	\$ 392.61		\$ 392.61	\$ 78.79	\$ 78.79	194
	3,968.00	8,458.26	190,511.26	189,069.98		189,069.98	1,441.28	5,409.28	195
		2,007.14	222,657.14	222,242.71		222,242.71	414.43	414.43	196
			16,912.00	13,977.40		13,977.40	2,934.60	2,934.60	197
			152.00	152.00		152.00			198
			24,900.00	24,900.00		24,900.00			199
		308.75	12,308.75	11,785.30	20.00	11,805.30	503.45	503.45	200
	610.00	132.55	1,977.55	1,349.98		1,349.98	627.57	1,237.57	201
	122,813.00		5,117.00				5,117.00	127,930.00	202
\$	\$ 127,391.00	\$ 10,906.70	\$ 475,007.10	\$ 463,869.98	\$ 20.00	\$ 463,889.98	\$ 11,117.12	\$ 138,508.12	203
\$	\$ 19,437.25	\$	\$ 482,193.75	\$ 480,615.56	\$	\$ 480,615.56	\$ 1,578.19	\$ 21,015.44	204
(4,900.00)		1,089.82	203,721.82	203,342.33		203,342.33	379.49	379.49	205
4,900.00			20,795.00	17,231.85		17,231.85	3,563.15	3,563.15	206
\$	\$ 19,437.25	\$ 1,089.82	\$ 706,710.57	\$ 701,189.74	\$	\$ 701,189.74	\$ 5,520.83	\$ 24,958.08	207
\$	\$	\$	\$ 19,119.45	\$ 19,105.15	\$	\$ 19,105.15	\$ 14.30	\$ 14.30	208
	17,932.00	44.60	549,273.60	543,987.02		543,987.02	5,286.58	23,218.58	209
	69,455.00	3,150.57	1,864,136.57	1,796,958.60	5,160.52	1,802,119.12	62,017.45	131,472.45	210
	11,698.00		14,272.00	14,051.89		14,051.89	220.11	11,918.11	211
	120.00		13,780.00	13,780.00		13,780.00		120.00	212
	633.50		4,691.50	3,637.62	109.05	3,746.67	944.83	1,578.33	213
	200.00							200.00	214
	180.00		44,640.00	44,640.00		44,640.00		180.00	215
			17,242.00	16,413.15		16,413.15	828.85	828.85	216
	335.00		1,000.00	579.50		579.50	420.50	755.50	217

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	Appropriations		
					From Prior Year	General Appropriation Act	Other
027			Florida State Development Commission (Continued)				
			Improvement Division—Aviation:				
218	0131		Salaries.....	59-500	\$.....	\$ 20,540.00	\$.....
219	0134		Expenses.....	59-500	.....	52,820.00	.....
220	0136		Operating Capital Outlay.....	59-500	.....	500.00	.....
			Quadracentennial:				
221	0140		Old Appropriation Forward.....	282 and 57-424	2,870.68	.....	.....
222			Total Florida State Development Commission.....		\$ 21,990.13	\$ 2,680,254.00	\$.....
223	029	0204	Florida Arts Commission—Expenses	59-275	\$.....	\$.....	\$ 5,000.00
			Florida Sheriffs Bureau				
224	0101		Salaries.....	59-500	\$.....	\$ 214,843.00	\$.....
225	0104		Expenses.....	59-500	.....	102,377.00	.....
226	0106		Operating Capital Outlay.....	59-500	.....	16,815.00	.....
227			Total Florida Sheriffs Bureau.....		\$.....	\$ 334,035.00	\$.....
			St. Augustine Historical Restoration and Preservation Commission				
228	0254		Transfers to Trust Fund.....	59-521	\$.....	\$.....	\$ 150,000.00
229			Total St. Augustine Historical Restoration and Preservation Commission.....		\$.....	\$.....	\$ 150,000.00
			State Board of Conservation				
			Salt Water Products Division:				
230	0100		Old Appropriation Forward.....	57-424	\$ 2,309.05	\$.....	\$.....
231	0101		Salaries.....	59-500	.....	446,010.00	.....
232	0104		Expenses.....	59-500	.....	343,442.00	.....
233	0106		Operating Capital Outlay.....	59-500	.....	80,000.00	.....
			Oyster Culture Division:				
234	0111		Salaries.....	59-500	.....	7,920.00	.....
235	0114		Expenses.....	59-500	.....	33,136.00	.....
236	0116		Operating Capital Outlay.....	59-500	.....	2,850.00	.....
			St. Petersburg Laboratory:				
237	0121		Salaries.....	59-500	.....	51,985.00	.....
238	0124		Expenses.....	59-500	.....	17,845.00	.....
239	0126		Operating Capital Outlay.....	59-500	.....	2,565.00	.....
240	0134		Atlantic States Marine Fisheries—Expenses.....	59-500	.....	2,000.00	.....
241	0144		Gulf States Marine Fisheries—Expenses.....	59-500	.....	3,500.00	.....
242	0154		Florida Flood Control Districts—Expenses.....	59-500	.....	2,500,000.00	.....
			Motorboat Registration and Certification:				
243	0167		Transfers to Trust Revolving Fund.....	59-399	.....	.....	50,000.00
244			Total State Board of Conservation.....		\$ 2,309.05	\$ 3,491,253.00	\$ 50,000.00
			State Board of Conservation—Florida Geological Survey				
			Administrative:				
245	0101		Salaries.....	59-500	\$.....	\$ 112,269.00	\$.....
246	0104		Expenses.....	59-500	.....	60,000.00	.....
247	0106		Operating Capital Outlay.....	59-500	.....	10,856.00	.....
			U.S. Geological Survey Cooperative Agreements:				
248	0114		Expenses.....	59-500	.....	135,000.00	.....
			Special—For Surveys:				
249	0121		Salaries.....	59-500	.....	3,900.00	.....
250	0124		Expenses.....	59-500	.....	192,200.00	.....
			Enforcing Chapter 373.:				
251	0131		Salaries.....	59-500	.....	21,766.00	.....
252	0134		Expenses.....	59-500	.....	10,175.00	.....
253	0136		Operating Capital Outlay.....	59-500	.....	1,800.00	.....
254			Total State Board of Conservation—Florida Geological Survey.....		\$.....	\$ 547,966.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 5,277.41	\$.....	\$ 15,262.59	\$ 15,262.59	\$.....	\$ 15,262.59	\$.....	\$ 5,277.41	218
	21,963.00		30,857.00	22,693.62		22,693.62	8,163.38	30,126.38	219
	297.00		203.00	196.31		196.31	6.69	303.69	220
			2,870.68	2,861.89		2,861.89	8.79	8.79	221
\$.....	\$ 128,090.91	\$ 3,195.17	\$ 2,577,348.39	\$ 2,494,167.34	\$ 5,269.57	\$ 2,499,436.91	\$ 77,911.48	\$ 206,002.39	222
\$.....	\$ 5,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,000.00	223
\$.....	\$ 6,058.00	\$.....	\$ 208,785.00	\$ 206,726.71	\$.....	\$ 206,726.71	\$ 2,058.29	\$ 8,116.29	224
		638.90	103,015.90	102,992.99		102,992.99	22.91	22.91	225
			16,815.00	13,630.37		13,630.37	3,184.63	3,184.63	226
\$.....	\$ 6,058.00	\$ 638.90	\$ 328,615.90	\$ 323,350.07	\$.....	\$ 323,350.07	\$ 5,265.83	\$ 11,323.83	227
\$.....	\$ 70,000.00	\$.....	\$ 80,000.00	\$.....	\$ 80,000.00	\$ 80,000.00	\$.....	\$ 70,000.00	228
\$.....	\$ 70,000.00	\$.....	\$ 80,000.00	\$.....	\$ 80,000.00	\$ 80,000.00	\$.....	\$ 70,000.00	229
\$.....	\$.....	\$.....	\$ 2,309.05	\$ 2,282.05	\$.....	\$ 2,282.05	\$ 27.00	\$ 27.00	230
	21,593.00	423.00	424,840.00	418,952.11		418,952.11	5,887.89	27,480.89	231
(20,000.00)		7,657.77	331,099.77	327,909.69	2,911.64	330,821.33	278.44	278.44	232
20,000.00		2,524.00	102,524.00	102,373.51		102,373.51	150.49	150.49	233
	42.00		7,878.00	7,076.90		7,076.90	801.10	843.10	234
(110.00)	4,804.00		28,222.00	21,294.29		21,294.29	6,927.71	11,731.71	235
110.00			2,960.00	2,960.00		2,960.00			236
	5,839.00	846.80	46,992.80	46,992.28		46,992.28	.52	5,839.52	237
		70.05	17,915.05	17,893.29		17,893.29	21.76	21.76	238
			2,565.00	2,553.67		2,553.67	11.33	11.33	239
			2,000.00	2,000.00		2,000.00			240
			3,500.00	3,500.00		3,500.00			241
	17,043.57		2,482,956.43	2,482,956.43		2,482,956.43		17,043.57	242
			50,000.00		50,000.00	50,000.00			243
\$.....	\$ 49,321.57	\$ 11,521.62	\$ 3,505,762.10	\$ 3,438,744.22	\$ 52,911.64	\$ 3,491,655.86	\$ 14,106.24	\$ 63,427.81	244
\$ 17,295.00	\$ 7,354.00	\$ 1,176.50	\$ 123,386.50	\$ 121,044.66	\$.....	\$ 121,044.66	\$ 2,341.84	\$ 9,695.84	245
631.00		2,592.39	63,223.39	56,110.57		56,110.57	7,112.82	7,112.82	246
8,800.00			19,656.00	19,653.93		19,653.93	2.07	2.07	247
			135,000.00	135,000.00		135,000.00			248
	587.10		3,312.90	3,312.90		3,312.90		587.10	249
			192,200.00	118,200.00		118,200.00	74,000.00	74,000.00	250
(21,766.00)									251
(10,175.00)									252
(1,800.00)									253
\$ (7,015.00)	\$ 7,941.10	\$ 3,768.89	\$ 536,778.79	\$ 453,322.06	\$.....	\$ 453,322.06	\$ 83,456.73	\$ 91,897.83	254

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
035			State Board of Conservation—Department of Water Resources				
255		0101	Salaries.....	59-500	\$.....	\$ 50,850.00	\$.....
256		0104	Expenses.....	59-500		16,460.00	
257		0106	Operating Capital Outlay.....	59-500		570.00	
258			Total State Board of Conservation—Department of Water Resources.....		\$.....	\$ 67,880.00	\$.....
036			Ringling Museum of Art				
259		0101	Salaries.....	59-500	\$.....	\$ 58,527.00	\$.....
260		0104	Expenses.....	59-500		51,857.00	
261		0106	Operating Capital Outlay.....	59-500		4,670.00	
262			Total Ringling Museum of Art.....		\$.....	\$ 115,054.00	\$.....
037			Florida Council for the Blind				
263		0100	Old Appropriation Forward.....	57-424	\$.....	\$.....	\$.....
264		0101	Salaries.....	59-500		232,847.00	
265		0104	Expenses.....	59-500		239,784.00	
266		0106	Operating Capital Outlay.....	59-500		26,334.00	
267			Total Florida Council for the Blind.....		\$.....	\$ 498,965.00	\$.....
038			Florida Livestock Board				
			Administrative:				
268		0101	Salaries.....	59-500	\$.....	\$ 451,068.00	\$.....
269		0104	Expenses.....	59-500		210,000.00	
270		0106	Operating Capital Outlay.....	59-500		10,000.00	
271		0114	Purchase of Vaccines, Serum, and Viruses.....	59-500		175,000.00	
272		0124	Livestock Indemnities.....	59-500		37,500.00	
			Animal and Poultry Disease Diagnostic Laboratories:				
273		0130	Old Appropriation Forward.....	57-424	266.90		
274		0131	Salaries.....	59-500		145,450.00	
275		0134	Expenses.....	59-500		60,000.00	
276		0136	Operating Capital Outlay.....	59-500		17,409.00	
			Meat Inspection:				
277		0141	Salaries.....	59-500		222,723.00	
278		0144	Expenses.....	59-500		43,794.00	
			Screw Worm Eradication:				
279		0150	Old Appropriation Forward.....	57-200	28,206.53		
280		0151	Salaries.....	59-500		393,816.00	
281		0154	Expenses.....	59-500		720,525.00	
282		0156	Operating Capital Outlay.....	59-500		27,662.00	
283			Total Florida Livestock Board.....		\$ 28,473.43	\$ 2,514,947.00	\$.....
039			Everglades Fire Control District				
284		0101	Salaries.....	59-500	\$.....	\$ 61,218.00	\$.....
285		0104	Expenses.....	59-500		22,000.00	
286		0106	Operating Capital Outlay.....	59-500		7,000.00	
287			Total Everglades Fire Control District.....		\$.....	\$ 90,218.00	\$.....
040			State Board of Health:				
			General Administration:				
288		0101	Salaries.....	59-500	\$.....	\$ 1,380,447.00	\$.....
289		0104	Expenses.....	59-500		700,773.00	
290		0106	Operating Capital Outlay.....	59-500		50,800.00	
			Mental Health:				
291		0110	Old Appropriation Forward.....	57-424	447.80		
292		0111	Salaries.....	59-500		445,019.00	
293		0114	Expenses.....	59-500		61,095.00	
294		0116	Operating Capital Outlay.....	59-500		4,175.00	
			Cancer Control:				
295		0121	Salaries.....	59-500		33,390.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$ 4,471.00	\$	\$	\$ 55,321.00	\$ 55,320.67	\$	\$ 55,320.67	\$.33	\$.33	255
2,544.00	.....	719.70	19,723.70	19,721.73	.....	19,721.73	1.97	1.97	256
			570.00	157.30	.....	157.30	412.70	412.70	257
\$ 7,015.00	\$	\$ 719.70	\$ 75,614.70	\$ 75,199.70	\$	\$ 75,199.70	\$ 415.00	\$ 415.00	258
\$	\$ 265.00	\$	\$ 58,262.00	\$ 58,252.45	\$	\$ 58,252.45	\$ 9.55	\$ 274.55	259
	13,720.00	20.30	38,157.30	38,154.58	.....	38,154.58	2.72	13,722.72	260
	1,169.00	.....	3,501.00	3,499.53	.....	3,499.53	1.47	1,170.47	261
\$	\$ 15,154.00	\$ 20.30	\$ 99,920.30	\$ 99,906.56	\$	\$ 99,906.56	\$ 13.74	\$ 15,167.74	262
\$	\$	\$ 376.50	\$ 376.50	\$ 376.50	\$	\$ 376.50	\$	\$	263
	5,122.00	.....	227,725.00	224,637.84	.....	224,637.84	3,087.16	8,209.16	264
		1,530.39	241,314.39	233,759.89	291.35	234,051.24	7,263.15	7,263.15	265
		.....	26,334.00	26,333.97	.....	26,333.97	.03	.03	266
\$	\$ 5,122.00	\$ 1,906.89	\$ 495,749.89	\$ 485,108.20	\$ 291.35	\$ 485,399.55	\$ 10,350.34	\$ 15,472.34	267
\$	\$ 19,380.00	\$	\$ 431,688.00	\$ 393,054.98	\$ 25,980.00	\$ 419,034.98	\$ 12,653.02	\$ 32,033.02	268
	8,488.00	2,558.32	204,070.32	194,791.24	4,003.85	198,795.09	5,275.23	13,763.23	269
		207.77	10,207.77	10,199.03	.....	10,199.03	8.74	8.74	270
	33,745.00	108.50	141,363.50	123,110.00	.....	123,110.00	18,253.50	51,998.50	271
	8,994.73	.....	28,505.27	28,505.27	.....	28,505.27	.....	8,994.73	272
			266.90	266.90	.....	266.90	.....	.....	273
	8,036.00	.....	137,414.00	136,698.22	.....	136,698.22	715.78	8,751.78	274
	8,423.00	43.55	51,620.55	50,894.74	.....	50,894.74	725.81	9,148.81	275
	101.00	.....	17,308.00	15,378.13	.....	15,378.13	1,929.87	2,030.87	276
	22,097.00	189.38	200,815.38	200,810.71	.....	200,810.71	4.67	22,101.67	277
		.....	43,794.00	43,794.00	.....	43,794.00	.....	.....	278
			28,206.53	28,206.53	.....	28,206.53	.....	.....	279
	35,412.00	.....	358,404.00	345,092.12	.....	345,092.12	13,311.88	48,723.88	280
	72,306.00	664.74	648,883.74	421,259.98	.....	421,259.98	227,623.76	299,929.76	281
	4,780.00	.....	22,882.00	4,970.37	.....	4,970.37	17,911.63	22,691.63	282
\$	\$ 221,762.73	\$ 3,772.26	\$ 2,325,429.96	\$ 1,997,032.22	\$ 29,983.85	\$ 2,027,016.07	\$ 298,413.89	\$ 520,176.62	283
\$	\$	\$ 43.80	\$ 61,261.80	\$ 61,136.08	\$	\$ 61,136.08	\$ 125.72	\$ 125.72	284
		.....	22,000.00	18,353.57	.....	18,353.57	3,646.43	3,646.43	285
		.....	7,000.00	6,963.58	.....	6,963.58	36.42	36.42	286
\$	\$	\$ 43.80	\$ 90,261.80	\$ 86,453.23	\$	\$ 86,453.23	\$ 3,808.57	\$ 3,808.57	287
\$	\$ 28,784.00	\$ 543.60	\$ 1,352,206.60	\$ 1,351,672.07	\$	\$ 1,351,672.07	\$ 534.53	\$ 29,318.53	288
		13,818.92	714,591.92	678,450.85	36,141.00	714,591.85	.07	.07	289
		.....	50,800.00	49,335.01	.....	49,335.01	1,464.99	1,464.99	290
			447.80	447.80	.....	447.80	.....	.....	291
	30,493.00	143.60	414,669.60	408,339.86	.....	408,339.86	6,329.74	36,822.74	292
		138.50	61,233.50	60,889.84	342.05	61,231.89	1.61	1.61	293
		.....	4,175.00	4,092.19	.....	4,092.19	82.81	82.81	294
	13,083.00	.....	20,307.00	19,871.00	.....	19,871.00	436.00	13,519.00	295

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
040			State Board of Health (Continued)				
			Cancer Control (Continued):				
296	0124		Expenses.....	59-500	\$.....	\$ 26,625.00	\$.....
297	0126		Operating Capital Outlay.....	59-500	.....	800.00	.....
			Consolidated Mosquito Control:				
298	0130		Old Appropriation Forward.....	57-424	2,801.75	.....	.....
299	0131		Salaries.....	59-500	.....	257,635.00	.....
300	0134		Expenses.....	59-500	.....	74,934.00	.....
301	0136		Operating Capital Outlay.....	59-500	.....	11,538.00	.....
302	0137		Grants to Localities.....	59-500	.....	1,650,000.00	.....
			County Health Units:				
303	0147		Grants to County Health Units.....	59-500	.....	1,660,000.00	.....
304	0154		Purchase of Salk Vaccine—Expenses.....	59-500	.....	150,000.00	.....
			Hospital Service for the Indigent:				
305	0161		Salaries.....	59-500	.....	39,396.00	.....
306	0164		Expenses.....	59-500	.....	17,324.00	.....
307	0166		Operating Capital Outlay.....	59-500	.....	3,800.00	.....
308	0167		Hospitalization.....	59-500	.....	1,000,000.00	.....
			Mental Health Council:				
309	0171		Salaries.....	59-500	.....	54,065.00	.....
310	0174		Expenses.....	59-500	.....	9,070.00	.....
311	0175		Payment of Scholarships.....	59-500	.....	82,000.00	.....
312	0177		Research.....	59-500	.....	15,000.00	.....
			Dental Educational Scholarships:				
313	0185		Payment of Scholarships.....	59-500	.....	40,000.00	.....
			Medical Educational Scholarships:				
314	0195		Payment of Scholarships.....	59-500	.....	40,000.00	.....
			Florida Air Pollution Control Commission:				
315	0201		Salaries.....	59-500	.....	33,100.00	.....
316	0204		Expenses.....	59-500	.....	13,400.00	.....
317	0206		Operating Capital Outlay.....	59-500	.....	4,180.00	.....
			Construction of Indian River County Building:				
318	0218		Fixed Capital Outlay.....	57-234	37,775.00	.....	.....
			Construction of Stream Sanitation Control and Research Facility:				
319	0228		Fixed Capital Outlay.....	57-732	75,000.00	.....	.....
			Special—Hospitalization:				
320	0237		Transfers to Agencies Fund.....	59-500	.....	625,000.00	.....
321	0258		Purchase of Land.....	59-514	.....	.....	15,000.00
322			Total State Board of Health.....		\$ 116,024.55	\$ 8,483,566.00	\$ 15,000.00
041			Hotel and Restaurant Commission				
323	0101		Salaries.....	59-500	\$.....	\$ 379,638.00	\$.....
324	0104		Expenses.....	59-500	.....	135,000.00	.....
325	0106		Operating Capital Outlay.....	59-500	.....	21,135.00	.....
326			Total Hotel and Restaurant Commission.....		\$.....	\$ 535,773.00	\$.....
042			Florida Childrens Commission				
327	0100		Old Appropriation Forward.....	57-424	\$ 77.60	\$.....	\$.....
328	0101		Salaries.....	59-500	.....	32,456.00	.....
329	0104		Expenses.....	59-500	.....	19,062.00	.....
330	0106		Operating Capital Outlay.....	59-500	.....	1,070.00	.....
331			Total Florida Childrens Commission.....		\$ 77.60	\$ 52,588.00	\$.....
043			Florida Board of Forestry				
332	0101		Salaries.....	59-500	\$.....	\$ 1,014,794.00	\$.....
333	0104		Expenses.....	59-500	.....	952,013.00	.....
334	0106		Operating Capital Outlay.....	59-500	.....	466,704.00	.....
335			Total Florida Board of Forestry.....		\$.....	\$ 2,433,511.00	\$.....
045			Board of Parks and Historic Memorials				
336	0101		Salaries.....	59-500	\$.....	\$ 520,806.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 3,625.00	\$ 24.85	\$ 23,024.85	\$ 22,660.93	\$.....	\$ 22,660.93	\$ 363.92	\$ 3,988.92	296
.....	.....	.....	800.00	430.00	.....	430.00	370.00	370.00	297
.....	.....	.....	2,801.75	2,765.77	.....	2,765.77	35.98	35.98	298
.....	8,133.00	.....	249,502.00	248,126.81	.....	248,126.81	1,375.19	9,508.19	299
.....	.....	224.10	75,158.10	75,157.94	.....	75,157.94	.16	.16	300
.....	.....	.....	11,538.00	9,174.59	.....	9,174.59	2,363.41	2,363.41	301
.....	.....	185.72	1,650,185.72	1,610,260.51	.....	1,610,260.51	39,925.21	39,925.21	302
.....	.....	.....	1,660,000.00	.....	1,660,000.00	1,660,000.00	.....	.....	303
.....	.....	.....	150,000.00	135,036.50	.....	135,036.50	14,963.50	14,963.50	304
.....	1,901.00	.....	37,495.00	36,537.50	.....	36,537.50	957.50	2,858.50	305
.....	.....	1,606.48	18,930.48	18,526.00	.....	18,526.00	404.48	404.48	306
.....	.....	.....	3,800.00	3,763.24	.....	3,763.24	36.76	36.76	307
.....	.....	1,402.54	1,001,402.54	1,402.54	1,000,000.00	1,001,402.54	.....	.....	308
.....	7,851.00	.....	46,214.00	37,993.51	8,203.00	46,196.51	17.49	7,868.49	309
.....	.....	78.30	9,148.30	6,425.26	.....	6,425.26	2,723.04	2,723.04	310
.....	.....	.....	82,000.00	79,574.94	.....	79,574.94	2,425.06	2,425.06	311
.....	.....	.....	15,000.00	12,273.72	2,050.00	14,323.72	676.28	676.28	312
.....	2,000.00	.....	38,000.00	36,000.00	.....	36,000.00	2,000.00	4,000.00	313
.....	.....	.....	40,000.00	40,000.00	.....	40,000.00	.....	.....	314
.....	4,643.00	.....	28,457.00	28,427.00	.....	28,427.00	30.00	4,673.00	315
.....	.....	15.75	13,415.75	12,567.16	.....	12,567.16	848.59	848.59	316
.....	.....	.....	4,180.00	3,549.56	.....	3,549.56	630.44	630.44	317
.....	35,775.00	.....	2,000.00	880.00	.....	880.00	1,120.00	36,895.00	318
.....	72,000.00	.....	3,000.00	.....	.....	.....	3,000.00	75,000.00	319
.....	.....	.....	625,000.00	.....	625,000.00	625,000.00	.....	.....	320
.....	.....	.....	15,000.00	15,000.00	.....	15,000.00	.....	.....	321
\$.....	\$ 208,288.00	\$ 18,182.36	\$ 8,424,484.91	\$ 5,009,632.10	\$ 3,331,736.05	\$ 8,341,368.15	\$ 83,116.76	\$ 291,404.76	322
\$.....	\$ 8,910.50	\$ 336.00	\$ 371,063.50	\$ 368,681.56	\$.....	\$ 368,681.56	\$ 2,381.94	\$ 11,292.44	323
.....	.....	87.63	135,087.63	128,374.79	1,881.62	130,256.41	4,831.22	4,831.22	324
.....	.....	317.20	21,452.20	21,451.45	.....	21,451.45	.75	.75	325
\$.....	\$ 8,910.50	\$ 740.83	\$ 527,603.33	\$ 518,507.80	\$ 1,881.62	\$ 520,389.42	\$ 7,213.91	\$ 16,124.41	326
\$.....	\$.....	\$.....	\$ 77.60	\$ 77.60	\$.....	\$ 77.60	\$.....	\$.....	327
.....	865.00	.....	31,591.00	31,545.73	.....	31,545.73	45.27	910.27	328
.....	.....	1,410.14	20,472.14	19,883.99	500.34	20,384.33	87.81	87.81	329
.....	.....	.....	1,070.00	980.55	.....	980.55	89.45	89.45	330
\$.....	\$ 865.00	\$ 1,410.14	\$ 53,210.74	\$ 52,487.87	\$ 500.34	\$ 52,988.21	\$ 222.53	\$ 1,087.53	331
\$.....	\$.....	\$ 240.50	\$ 1,015,034.50	\$ 1,015,032.67	\$.....	\$ 1,015,032.67	\$ 1.83	\$ 1.83	332
.....	23,939.00	296.21	928,370.21	928,369.52	.....	928,369.52	.69	23,939.69	333
.....	60,048.00	.....	406,656.00	406,243.92	411.10	406,655.02	.98	60,048.98	334
\$.....	\$ 83,987.00	\$ 536.71	\$ 2,350,060.71	\$ 2,349,646.11	\$ 411.10	\$ 2,350,057.21	\$ 3.50	\$ 83,990.50	335
\$.....	\$ 13,562.00	\$ 120.36	\$ 507,364.36	\$ 507,330.10	\$.....	\$ 507,330.10	\$ 34.26	\$ 13,596.26	336

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
045			Board of Parks and Historic Memorials (Continued)				
337	0104		Expenses.....	59-500	\$.....	\$ 221,825.00	\$.....
338	0106		Operating Capital Outlay.....	59-500		35,258.00	
339			Total Board of Parks and Historic Memorials.....		\$.....	\$ 777,889.00	\$.....
047			Game and Fresh Water Fish Commission				
			Hyacinth and Vegetation Control:				
340	0101		Salaries.....	59-500	\$.....	\$ 66,540.00	\$.....
341	0104		Expenses.....	59-500		68,714.00	
342	0106		Operating Capital Outlay.....	59-500		15,620.00	
			Fish Restoration—Rough Fish Control:				
343	0111		Salaries.....	59-500		21,360.00	
344	0114		Expenses.....	59-500		30,000.00	
345	0116		Operating Capital Outlay.....	59-500		2,500.00	
346			Total Game and Fresh Water Fish Commission.....		\$.....	\$ 204,734.00	\$.....
048			Florida Securities Commission				
347	0101		Salaries.....	59-500	\$.....	\$ 98,012.00	\$.....
348	0104		Expenses.....	59-500		28,528.00	
349	0106		Operating Capital Outlay.....	59-500		4,393.00	
350			Total Florida Securities Commission.....		\$.....	\$ 130,933.00	\$.....
050			Board of Commissioners of State Institutions				
			General Office:				
351	0101		Salaries.....	59-500	\$.....	\$ 81,910.00	\$.....
352	0104		Expenses.....	59-500		18,505.00	
353	0106		Operating Capital Outlay.....	59-500		5,000.00	
			Construction Division:				
354	0111		Salaries.....	59-500		42,140.00	
355	0114		Expenses.....	59-500		8,510.00	
356	0116		Operating Capital Outlay.....	59-500		1,250.00	
			Care of Capitol Center Grounds:				
357	0121		Salaries.....	59-500		7,820.00	
358	0124		Expenses.....	59-500		2,500.00	
359	0126		Operating Capital Outlay.....	59-500		2,365.00	
			Capitol Center Heating and Electrical:				
360	0131		Salaries.....	59-500		56,360.00	
361	0134		Expenses.....	59-500		157,820.00	
362	0136		Operating Capital Outlay.....	59-500		325.00	
			Capitol Center Parking and Policing:				
363	0144		Expenses.....	59-500		500.00	
364	0147		Contractual Obligations.....	59-500		8,500.00	
			Governor's Mansion Commission:				
365	0150		Old Appropriation Forward.....	57-124	1,506.79		
366	0156		Operating Capital Outlay.....	59-500		4,500.00	
367			Total Board of Commissioners of State Institutions.....		\$ 1,506.79	\$ 398,005.00	\$.....
050			Capital Outlay (Chapter 28115)				
			Capitol Center Projects—Tallahassee:				
368	0202		Construct, Furnish, etc., New Office Building.....		\$ 106,922.47	\$.....	\$.....
			South Florida Hospital in Broward County:				
369	0250		Construction.....		16,871.05		
			Florida School for Boys at Marianna:				
370	0251		Cottage Dormitories—Six.....		6.41		
			Florida A. & M. University:				
371	0302		Agricultural and Home Economics Building.....		248.30		
372	0303		R.O.T.C. Building.....		532.00		
373	0304		Addition to Dining Hall.....		720.00		
			University of Florida:				
374	0308		Agriculture—Classrooms, Laboratories, Offices.....		1,699.23		

* Appropriations reverted, June 30, 1959.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$ (3,547.00) 3,547.00	\$ 16,217.00	\$ 9.90	\$ 202,070.90 38,805.00	\$ 196,347.28 37,497.25	\$	\$ 196,347.28 37,497.25	\$ 5,723.62 1,307.75	\$ 21,940.62 1,307.75	337 338
\$	\$ 29,779.00	\$ 130.26	\$ 748,240.26	\$ 741,174.63	\$	\$ 741,174.63	\$ 7,065.63	\$ 30,844.63	339
\$	\$ 1,650.00	\$	\$ 64,890.00	\$ 64,831.15	\$	\$ 64,831.15	\$ 58.85	\$ 1,708.85	340
.....	.....	.....	68,714.00	66,716.94	1,686.90	68,403.84	310.16	310.16	341
.....	.....	3,316.84	18,936.84	18,166.73	.....	18,166.73	770.11	770.11	342
.....	4,797.00	.....	16,563.00	16,563.00	.....	16,563.00	.....	4,797.00	343
.....	2,910.00	.....	27,090.00	23,766.55	636.11	24,402.66	2,687.34	5,597.34	344
.....	.....	.....	2,500.00	2,500.00	.....	2,500.00	.....	.....	345
\$	\$ 9,357.00	\$ 3,316.84	\$ 198,693.84	\$ 192,544.37	\$ 2,323.01	\$ 194,867.38	\$ 3,826.46	\$ 13,183.46	346
\$	\$ 999.00	\$	\$ 97,013.00	\$ 96,849.71	\$	\$ 96,849.71	\$ 163.29	\$ 1,162.29	347
.....	8,122.00	117.05	20,523.05	19,771.77	.....	19,771.77	751.28	8,873.28	348
.....	933.00	.....	3,460.00	3,370.71	.....	3,370.71	89.29	1,022.29	349
\$	\$ 10,054.00	\$ 117.05	\$ 120,996.05	\$ 119,992.19	\$	\$ 119,992.19	\$ 1,003.86	\$ 11,057.86	350
\$	\$ 4,858.00	\$	\$ 77,052.00	\$ 74,988.71	\$	\$ 74,988.71	\$ 2,063.29	\$ 6,921.29	351
.....	.....	28.20	18,533.20	18,513.49	.....	18,513.49	19.71	19.71	352
.....	1,600.00	.....	3,400.00	2,387.67	.....	2,387.67	1,012.33	2,612.33	353
.....	6,934.00	.....	35,206.00	35,128.83	.....	35,128.83	77.17	7,011.17	354
.....	.....	15.10	8,525.10	7,123.03	.....	7,123.03	1,402.07	1,402.07	355
.....	.....	.....	1,250.00	428.96	.....	428.96	821.04	821.04	356
.....	897.00	2,620.00	9,543.00	9,209.65	.....	9,209.65	333.35	1,230.35	357
(625.00)	137.00	.....	1,738.00	1,737.33	.....	1,737.33	.67	137.67	358
625.00	.....	.....	2,990.00	2,476.00	.....	2,476.00	514.00	514.00	359
.....	3,496.00	6,475.00	59,339.00	58,961.92	.....	58,961.92	377.08	3,873.08	360
.....	25,692.00	68,751.31	200,879.31	188,587.24	.....	188,587.24	12,292.07	37,984.07	361
.....	.....	.....	325.00	243.25	.....	243.25	81.75	81.75	362
.....	185.00	.....	315.00	103.74	.....	103.74	211.26	396.26	363
.....	.....	.....	8,500.00	8,499.96	.....	8,499.96	.04	.04	364
.....	.....	.....	1,506.79	1,506.79	.....	1,506.79	.....	.....	365
.....	938.00	.....	3,562.00	2,812.61	.....	2,812.61	749.39	1,687.39	366
\$	\$ 44,737.00	\$ 77,889.61	\$ 432,664.40	\$ 412,709.18	\$	\$ 412,709.18	\$ 19,955.22	\$ 64,692.22	367
\$	\$ 40,755.13*	\$	\$ 66,167.34	\$ 55,596.34	\$	\$ 55,596.34	\$ 10,571.00	\$ 51,326.13	368
.....	16,871.05*	.....	.....	.....	.....	.....	.....	16,871.05	369
.....	6.41*	.....	.....	.....	.....	.....	.....	6.41	370
.....	248.30*	.....	.....	.....	.....	.....	.....	248.30	371
.....	532.00*	.....	.....	.....	.....	.....	.....	532.00	372
.....	720.00*	.....	.....	.....	.....	.....	.....	720.00	373
.....	54.05*	.....	1,645.18	1,645.18	.....	1,645.18	.....	54.05	374

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
050			Capital Outlay (Chapter 28115) (Continued)				
			Florida State University:				
375	0335		University Library		\$ 109.50	\$	\$
376	0336		Mens Physical Education		297.59	.....	.....
377			Total Capital Outlay (Chapter 28115)		\$ 127,406.55	\$	\$
050			Capital Outlay (Chapter 27998)				
			University of Florida:				
378	0340		Medical and Nursing School		\$ 34,841.57	\$	\$
379			Total Capital Outlay (Chapter 27998)		\$ 34,841.57	\$	\$
050			Capital Outlay (Chapter 29690)				
			Florida School for Boys at Okeechobee:				
380	0341		Construction		\$ 13,084.90	\$	\$
381			Total Capital Outlay (Chapter 29690)		\$ 13,084.90	\$	\$
050			Capital Outlay (Chapter 29666)				
			University of Florida:				
382	0342		Teaching Hospital—Medical and Nursing School		\$ 214,933.53	\$	\$
383			Total Capital Outlay (Chapter 29666)		\$ 214,933.53	\$	\$
050			Capital Outlay (Chapter 31383)				
			Florida Correctional Institution at Lowell:				
384	0344		Complete Water System		\$ 4,908.34	\$	\$
385			Total Capital Outlay (Chapter 31383)		\$ 4,908.34	\$	\$
050			Capital Outlay (Chapter 31381)				
386	0346		Apalachee Correctional Institution—Planning		\$ 16,285.32	\$	\$
387	0347		Board of Commissioners of State Institutions—Contingent—Planning		9,960.00	.....	.....
388			Total Capital Outlay (Chapter 31381)		\$ 26,245.32	\$	\$
050			Capital Outlay (Chapter 31384)				
389	0348		The Sunland Training Center in Lee County—New		\$ 13,775.60	\$	\$
390			Total Capital Outlay (Chapter 31384)		\$ 13,775.60	\$	\$
050			Capital Outlay (Chapter 57-486)				
391	0355		Florida Livestock Board—Diagnostic Disease Laboratories		\$ 1,420.74	\$	\$
392			Total Capital Outlay (Chapter 57-486)		\$ 1,420.74	\$	\$
050			Capital Outlay (Chapter 57-1981)				
393	0356		The Sunland Training Center—New Auditorium		\$ 197,477.50	\$	\$
394			Total Capital Outlay (Chapter 57-1981)		\$ 197,477.50	\$	\$
050			Capital Outlay (Chapter 59-507)				
			Department of Public Safety:				
395	0357		Construction of Pinellas County Highway Patrol Station		\$	\$	\$ 40,000.00
396			Total Capital Outlay (Chapter 59-507)		\$	\$	\$ 40,000.00

* Appropriations reverted June 30, 1959.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 109.50*	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 109.50	375
	297.59*							297.59	376
\$.....	\$ 59,594.03	\$.....	\$ 67,812.52	\$ 57,241.52	\$.....	\$ 57,241.52	\$ 10,571.00	\$ 70,165.03	377
\$.....	\$ 31,765.53*	\$.....	\$ 3,076.04	\$ 1,785.36	\$.....	\$ 1,785.36	\$ 1,290.68	\$ 33,056.21	378
\$.....	\$ 31,765.53	\$.....	\$ 3,076.04	\$ 1,785.36	\$.....	\$ 1,785.36	\$ 1,290.68	\$ 33,056.21	379
\$.....	\$.....	\$ 799.50	\$ 13,884.40	\$ 10,092.82	\$.....	\$ 10,092.82	\$ 3,791.58	\$ 3,791.58	380
\$.....	\$.....	\$ 799.50	\$ 13,884.40	\$ 10,092.82	\$.....	\$ 10,092.82	\$ 3,791.58	\$ 3,791.58	381
\$.....	\$ 25,000.00*	\$ 3.99	\$ 189,937.52	\$ 138,257.57	\$.....	\$ 138,257.57	\$ 51,679.95	\$ 76,679.95	382
\$.....	\$ 25,000.00	\$ 3.99	\$ 189,937.52	\$ 138,257.57	\$.....	\$ 138,257.57	\$ 51,679.95	\$ 76,679.95	383
\$.....	\$ 4,908.34*	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,908.34	384
\$.....	\$ 4,908.34	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,908.34	385
\$.....	\$ 8,435.18*	\$.....	\$ 7,850.14	\$ 4,997.65	\$.....	\$ 4,997.65	\$ 2,852.49	\$ 11,287.67	386
	9,960.00*							9,960.00	387
\$.....	\$ 18,395.18	\$.....	\$ 7,850.14	\$ 4,997.65	\$.....	\$ 4,997.65	\$ 2,852.49	\$ 21,247.67	388
\$.....	\$ 13,775.60	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,775.60	389
\$.....	\$ 13,775.60	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,775.60	390
\$.....	\$ 1,420.74*	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,420.74	391
\$.....	\$ 1,420.74	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,420.74	392
\$.....	\$ 197,477.50*	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 197,477.50	393
\$.....	\$ 197,477.50	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 197,477.50	394
\$.....	\$ 38,400.00	\$.....	\$ 1,600.00	\$ 658.50	\$.....	\$ 658.50	\$ 941.50	\$ 39,341.50	395
\$.....	\$ 38,400.00	\$.....	\$ 1,600.00	\$ 658.50	\$.....	\$ 658.50	\$ 941.50	\$ 39,341.50	396

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
050			Capital Outlay (Chapter 59-508)				
			Department of Public Safety:				
397	0358		Construction of Taylor County Highway Patrol Station.....		\$.....	\$.....	\$ 50,000.00
398			Total Capital Outlay (Chapter 59-508).....		\$.....	\$.....	\$ 50,000.00
050			Capital Outlay (Chapter 29966)				
			Capitol Center Projects:				
399	0403		Extension Primary Electrical Distribution System.....		\$ 14,652.20	\$.....	\$.....
			State Board of Conservation—Florida Geological Survey:				
400	0407		Office and Research Building—First Unit.....		6,628.82		
			Florida School for the Deaf and Blind:				
401	0408		Enclose Swimming Pool.....		452.84		
402	0409		Build and Enclose Swimming Pool for Negroes.....		948.87		
403	0410		Reclaim Marsh Land for Expanding Campus.....		1,208.91		
404	0411		Dormitory and Dining Room Unit.....		198.43		
405	0412		Industrial Building for Negroes.....		1,321.28		
			The Sunland Training Center at Gainesville:				
406	0414		Ward Building—Negro.....		134.63		
407	0418		Chapel.....		166.52		
408	0419		Kitchen and Dining Room Addition.....		2,400.00		
409	0420		Moving and Restoration of Employees Houses and Sawmill.....		1,810.78		
410	0421		Employees Dormitory—White.....		1,995.00		
411	0422		Employees Dormitory—Negro.....		955.57		
412	0424		Utilities.....		11,885.85		
413	0425		Occupational Therapy Building.....		1,203.20		
414	0427		Negro Swimming Pool.....		1,320.79		
415	0428		Employees Apartment—White—Eight Units.....		138.64		
416	0429		Employees Duplex Apartments—Negro—Two.....		643.41		
417	0430		Employees Residences—White—Six.....		29.88		
418	0431		Gymnasium Addition—Corrective Physical Education Room.....		565.01		
419	0432		Canteen Building.....		98.04		
			G. Pierce Wood Memorial Hospital at Arcadia:				
420	0441		Dining Rooms, Kitchen, and Cold Storage.....		539.72		
			Division of Mental Health—Florida State Hospital at Chattahoochee:				
421	0444		New Hospital Building for Colored Patients.....		1,567.34		
			South Florida Hospital in Broward County:				
422	0446		Construction.....		319,516.06		
			Northeast Florida Hospital at Macclenny:				
423	0447		Plans, etc.....		1,338,758.43		
			Florida School for Boys at Marianna:				
424	0448		Boiler House Extension and Installation of New Boiler.....		386.96		
			Florida School for Girls at Ocala and Forest Hills:				
425	0450		One Dormitory.....		.52		
			Florida Livestock Board—Diagnostic Disease Laboratory:				
426	0453		Poultry—Construction—Dade County.....		49.81		
427	0454		Poultry—Construction—Flagler County.....		1,514.04		
428	0455		Poultry—Construction—Jackson County.....		1,295.90		
429	0456		Poultry—Construction—Nassau County.....		174.47		
			Florida Board of Parks and Historic Memorials:				
430	0480		Gorrie Memorial—Museum.....		153.55		
431	0487		Killearn Gardens—Picnic Buildings, etc.....		180.00		
432	0490		Myakka River State Park—Repayment U.S., etc.....		180.56		
			Glades State Prison Farm:				
433	0503		Auxiliary Boiler Room.....		473.15		
434	0504		Emergency Power House.....		2,661.50		
			Florida A. & M. University:				
435	0520		Student Union Building—2nd Unit.....		26,375.55		
436	0521		Women's Dormitory.....		26,031.91		
437	0522		Campus Paving, etc.....		69,013.05		
438	0523		Athletic Stadium.....		16,979.66		
			University of Florida:				
439	0524		Extension of Campus Utilities.....		475.83		
440	0525		Agronomy Field Laboratory.....		3,138.13		
441	0526		Physics—Mathematics—Psychology Building.....		2,207.69		
			University of Florida—Agricultural Experiment Stations:				
442	0528		Office Building (Sub-Tropical Station).....		2,205.25		
443	0529		Production Research Building (Citrus Station).....		1,359.94		

* Appropriations reverted June 30, 1959.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$ (2,004.95)	\$	\$	\$ 47,995.05	\$ 4,765.45	\$	\$ 4,765.45	\$ 43,229.60	\$ 43,229.60	397
\$ (2,004.95)	\$	\$	\$ 47,995.05	\$ 4,765.45	\$	\$ 4,765.45	\$ 43,229.60	\$ 43,229.60	398
\$	\$ 11,590.88*	\$ 8,055.68	\$ 11,117.00	\$ 11,117.00	\$	\$ 11,117.00	\$	\$ 11,590.88	399
.....	5,362.57*	.....	1,266.25	1,266.25	.....	1,266.25	.....	5,362.57	400
.....	452.84*	.....	.....	.....	.....	.....	.....	452.84	401
.....	948.87*	.....	.....	.....	.....	.....	.....	948.87	402
.....	1,208.91*	.....	.....	.....	.....	.....	.....	1,208.91	403
.....	198.43*	.....	.....	.....	.....	.....	.....	198.43	404
.....	448.28*	.....	873.00	873.00	.....	873.00	.....	448.28	405
.....	134.63*	.....	.....	.....	.....	.....	.....	134.63	406
.....	166.52*	.....	.....	.....	.....	.....	.....	166.52	407
.....	998.00*	.....	1,402.00	1,402.00	.....	1,402.00	.....	998.00	408
.....	1,810.78*	.....	.....	.....	.....	.....	.....	1,810.78	409
.....	1,995.00*	.....	.....	.....	.....	.....	.....	1,995.00	410
.....	955.57*	.....	.....	.....	.....	.....	.....	955.57	411
.....	11,885.85*	.....	.....	.....	.....	.....	.....	11,885.85	412
.....	1,203.20*	.....	.....	.....	.....	.....	.....	1,203.20	413
.....	1,059.79*	.....	261.00	255.04	.....	255.04	5.96	1,065.75	414
.....	138.64*	.....	.....	.....	.....	.....	.....	138.64	415
.....	643.41*	.....	.....	.....	.....	.....	.....	643.41	416
.....	29.88*	.....	.....	.....	.....	.....	.....	29.88	417
.....	44.01*	.....	521.00	.....	.....	.....	521.00	565.01	418
.....	98.04*	.....	.....	.....	.....	.....	.....	98.04	419
.....	539.72*	.....	.....	.....	.....	.....	.....	539.72	420
.....	1,567.34*	.....	.....	.....	.....	.....	.....	1,567.34	421
.....	138,843.34*	.....	180,672.72	139,647.76	.....	139,647.76	41,024.96	179,868.30	422
.....	461.86	.....	1,339,220.29	1,273,238.91	.....	1,273,238.91	65,981.38	65,981.38	423
.....	386.96*	.....	.....	.....	.....	.....	.....	386.96	424
.....	.52*	.....	.....	.....	.....	.....	.....	.52	425
.....	49.81*	.....	.....	.....	.....	.....	.....	49.81	426
.....	1,514.04*	.....	.....	.....	.....	.....	.....	1,514.04	427
.....	1,295.90*	.....	.....	.....	.....	.....	.....	1,295.90	428
.....	174.47*	.....	.....	.....	.....	.....	.....	174.47	429
.....	153.55*	.....	.....	.....	.....	.....	.....	153.55	430
.....	180.00*	.....	.....	.....	.....	.....	.....	180.00	431
.....	180.56*	.....	.....	.....	.....	.....	.....	180.56	432
.....	473.15*	.....	.....	.....	.....	.....	.....	473.15	433
.....	.....	.....	2,661.50	2,661.50	.....	2,661.50	.....	.....	434
.....	26,375.55*	.....	.....	.....	.....	.....	.....	26,375.55	435
.....	25,482.25*	.....	549.66	522.66	.....	522.66	27.00	25,509.25	436
.....	69,013.05*	.....	.....	.....	.....	.....	.....	69,013.05	437
.....	16,979.66*	.....	.....	.....	.....	.....	.....	16,979.66	438
.....	475.83*	.....	.....	.....	.....	.....	.....	475.83	439
.....	2,785.90*	.....	352.23	352.23	.....	352.23	.....	2,785.90	440
.....	2,207.69*	.....	.....	.....	.....	.....	.....	2,207.69	441
.....	2,205.25*	.....	.....	.....	.....	.....	.....	2,205.25	442
.....	1,359.94*	.....	.....	.....	.....	.....	.....	1,359.94	443

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
050			Capital Outlay (Chapter 29966) (Continued)				
			University of Florida—Agricultural Experiment Stations (Continued):				
444	0530		Machine Storage Building (Range Cattle Station).....		\$ 23.57	\$.....	\$.....
445	0535		Office and Laboratory (Immokalee Laboratory).....		287.53	.....	.....
446	0536		Fertilizer Storage (Immokalee Laboratory).....		235.04	.....	.....
447	0537		Laboratory and Office (Watermelon Laboratory).....		668.35	.....	.....
448	0539		Storage Building (Watermelon Laboratory).....		2,392.31	.....	.....
449	0548		4-H Club Camp at Cherry Lake—Painting and Repairs.....	29966 and 57-424	.43	.....	.....
			Florida State University:				
450	0550		School of Business Administration Building.....		14,623.88	.....	.....
451	0551		School of Education Building.....		4.98	.....	.....
			Florida School for Boys at Marianna:				
452	0552		Psychiatric Clinic, etc.....	29966 and 31399	1,376.52	.....	.....
			State Board of Health:				
453	0553		Administration Building, Jacksonville.....		10,353.81	.....	.....
454			Total Capital Outlay (Chapter 29966).....		\$ 1,893,964.11	\$.....	\$.....
050			Capital Outlay (Chapter 57-424).....	57-424			
			Capitol Center Projects:				
455	0602		Addition to Doyle Carlton Building or Capitol Center Office Space.....		\$ 350,858.51	\$.....	\$.....
			Board of Control:				
456	0603		Four-Year Degree Granting Institution—Temple Terrace.....		7,187,377.39	.....	.....
			State Board of Conservation—Florida Geological Survey:				
457	0604		Office and Research Building.....		300,000.00	.....	.....
			Florida School for the Deaf and Blind:				
458	0605		Utilities for New Fill Area.....		183,700.00	.....	.....
459	0606		Rehabilitate Industrial Building—White Deaf.....		637,225.00	.....	.....
460	0607		Classroom Building—White Blind.....		571,350.00	.....	.....
461	0608		Streets and Walks to Reclaimed Area and New Buildings.....		30,000.00	.....	.....
462	0609		Storeroom and Maintenance Shop.....		181,810.00	.....	.....
463	0610		250 h.p. Boiler Installation.....		36,881.00	.....	.....
464	0611		Campus Lighting System.....		40,000.00	.....	.....
465	0612		Top Soil and Landscape Reclaimed Area.....		25,000.00	.....	.....
466	0613		Rehabilitate and Extend Hospital.....		254,620.00	.....	.....
467	0614		Rehabilitate Bloxham Cottage.....		265,311.00	.....	.....
468	0615		Rehabilitate Warthmann Cottage.....		265,311.00	.....	.....
469	0616		Playground Lighting System.....		10,000.00	.....	.....
			The Sunland Training Center at Gainesville:				
470	0617		Nursery Building.....		12,083.74	.....	.....
471	0618		Dormitory Cottage.....		8,845.68	.....	.....
472	0619		Hospital Clinic Addition.....		57,514.71	.....	.....
473	0620		Hospital Alteration.....		1,473.70	.....	.....
474	0621		Laundry Addition.....		12.29	.....	.....
475	0622		Maintenance Storage Building.....		83,250.00	.....	.....
476	0623		Completion of Administration Building.....		43,210.00	.....	.....
477	0624		Completion of Negro Nursery and Infirmary.....		2,419.75	.....	.....
478	0625		School Addition, White and Negro.....		108,600.00	.....	.....
479	0626		Training and Recreation Building—Two.....		93,170.00	.....	.....
480	0627		Utilities.....		37,161.52	.....	.....
481	0628		Completion of Negro Swimming Pool.....		17,360.00	.....	.....
482	0629		Summer Shed and Walkways.....		9,430.00	.....	.....
			The Sunland Training Center in Lee County:				
483	0630		Construction.....		2,723,473.41	.....	.....
			Florida State Fire College:				
484	0631		Addition to Office and Classroom.....		28,719.00	.....	.....
485	0632		Fire Station Assembly Hall.....		91,385.00	.....	.....
			Florida Board of Forestry:				
486	0633		Bradford County Fire Control District.....		2,162.12	.....	.....
487	0634		Putnam County Fire Control District.....		6,006.66	.....	.....
488	0635		Flagler County Fire Control District.....		6.24	.....	.....
489	0636		Highlands County Fire Control District.....		5,962.96	.....	.....
490	0637		Charlotte County Fire Control District.....		2,983.61	.....	.....
491	0638		Expansion of Present Facilities.....		96,676.75	.....	.....
492	0639		Additional Nursery Facility and Acquisition of Withlacoochee State Forest.....		269,033.44	.....	.....
			State Board of Health:				
493	0641		Improvements—Air Conditioning, Jacksonville.....		26,055.14	.....	.....

* Appropriations reverted June 30, 1959.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restoration	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 23.57*	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 23.57	444
.....	287.53*	.....	.....	.....	.....	.....	.....	287.53	445
.....	235.04*	.....	.....	.....	.....	.....	.....	235.04	446
.....	668.35*	.....	.....	.....	.....	.....	.....	668.35	447
.....	2,392.31*	.....	.....	.....	.....	.....	.....	2,392.31	448
.....	.43*	.....	.....	.....	.....	.....	.....	.43	449
.....	14,623.88*	.....	.....	.....	.....	.....	.....	14,623.88	450
.....	4.98*	.....	.....	.....	.....	.....	.....	4.98	451
.....	.....	.....	1,376.52	1,354.96	.....	1,354.96	21.56	21.56	452
.....	472.90*	.....	9,880.91	9,880.91	.....	9,880.91	.....	472.90	453
\$.....	\$ 352,327.57*	\$ 8,517.54	\$ 1,550,154.08	\$ 1,442,572.22	\$.....	\$ 1,442,572.22	\$ 107,581.86	\$ 459,909.43	454
\$.....	\$ 350,037.51	\$.....	\$ 821.00	\$ 775.10	\$.....	\$ 775.10	\$ 45.90	\$ 350,083.41	455
360,955.00	3,097,326.50	.....	4,451,005.89	3,992,707.69	.....	3,992,707.69	458,298.20	3,555,624.70	456
.....	300,000.00	.....	.....	.....	.....	.....	.....	300,000.00	457
.....	182,850.00	.....	850.00	.....	.....	850.00	.....	183,700.00	458
.....	619,296.00	.....	17,929.00	7,875.00	.....	7,875.00	10,054.00	629,350.00	459
.....	571,350.00	.....	.....	.....	.....	.....	.....	571,350.00	460
.....	30,000.00	.....	.....	.....	.....	.....	.....	30,000.00	461
.....	181,810.00	.....	.....	.....	.....	.....	.....	181,810.00	462
.....	36,711.00	.....	170.00	.....	.....	170.00	.....	36,881.00	463
.....	40,000.00	.....	.....	.....	.....	.....	.....	40,000.00	464
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	465
.....	247,460.00	.....	7,160.00	4,637.50	.....	4,637.50	2,522.50	249,982.50	466
.....	254,699.00	.....	10,612.00	10,499.54	.....	10,499.54	112.46	254,811.46	467
.....	254,699.00	.....	10,612.00	10,499.55	.....	10,499.55	112.45	254,811.45	468
.....	10,000.00	.....	.....	.....	.....	.....	.....	10,000.00	469
.....	.....	.....	12,083.74	11,764.77	.....	11,764.77	318.97	318.97	470
.....	.....	.....	8,845.68	8,752.16	.....	8,752.16	93.52	93.52	471
.....	.....	.....	57,514.71	51,333.32	.....	51,333.32	6,181.39	6,181.39	472
.....	.....	.....	1,473.70	.....	.....	.....	1,473.70	1,473.70	473
.....	12.29	.....	.....	.....	.....	.....	.....	12.29	474
.....	83,250.00	.....	.....	.....	.....	.....	.....	83,250.00	475
.....	43,210.00	.....	.....	.....	.....	.....	.....	43,210.00	476
.....	.....	.....	2,419.75	2,416.33	.....	2,416.33	3.42	3.42	477
.....	108,500.00	.....	.....	.....	.....	.....	.....	108,500.00	478
.....	93,170.00	.....	.....	.....	.....	.....	.....	93,170.00	479
.....	12,770.00	.....	24,391.52	.....	.....	.....	24,391.52	37,161.52	480
.....	17,360.00	.....	.....	.....	.....	.....	.....	17,360.00	481
.....	9,430.00	.....	.....	.....	.....	.....	.....	9,430.00	482
.....	400,000.00	269,935.37	2,593,408.78	2,319,957.87	.....	2,519,957.87	73,450.91	473,450.91	483
.....	28,719.00	.....	.....	.....	.....	.....	.....	28,719.00	484
.....	91,385.00	.....	.....	.....	.....	.....	.....	91,385.00	485
.....	2,162.12	.....	.....	.....	.....	.....	.....	2,162.12	486
.....	6,006.66	.....	.....	.....	.....	.....	.....	6,006.66	487
.....	6.24	17.70	17.70	.....	.....	.....	17.70	23.94	488
.....	5,962.96	.....	.....	.....	.....	.....	.....	5,962.96	489
.....	2,983.61	.....	.....	.....	.....	.....	.....	2,983.61	490
.....	94,724.00	284.76	2,237.51	1,952.30	.....	1,952.30	285.21	95,009.21	491
.....	268,500.00	.....	533.44	532.65	.....	532.65	.79	268,500.79	492
.....	26,055.14	.....	.....	.....	.....	.....	.....	26,055.14	493

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
050			Capital Outlay (Chapter 57-424) (Continued)				
			Florida State Hospital at Chattahoochee:				
494	0643		New Ward Building—Replacement.....		\$ 879,831.44	\$.....	\$.....
495	0644		Utilities—Miscellaneous.....		44,575.00	.....	.....
496	0645		New Residence for Superintendent.....		20,000.00	.....	.....
497	0646		Utilities—New Generator and New Boiler—Replacement.....		356,459.12	.....	.....
			G. Pierce Wood Memorial Hospital at Arcadia:				
498	0647		Utilities—Miscellaneous.....		1,157.45	.....	.....
499	0648		Intensive Treatment Building—Carlstrom.....		172,603.75	.....	.....
500	0649		New Medical and Surgical Building—Carlstrom.....		1,327,059.05	.....	.....
501	0650		Elevated Water Storage Tank—Carlstrom.....		34,350.77	.....	.....
502	0651		Commissary Building—Carlstrom.....		31,926.92	.....	.....
			Northeast Florida Hospital at Macclenny:				
503	0652		Lump Sum.....		3,575,227.00	.....	.....
			Florida School for Boys at Marianna:				
504	0653		Renovation of Dining Halls—White and Negro.....		39,532.00	.....	.....
505	0654		Addition to Administration Building.....		13,741.48	.....	.....
506	0655		Gymnasium and Swimming Pool—Negro.....		202,700.00	.....	.....
507	0656		Extension to Supply Warehouse.....		10,045.05	.....	.....
508	0657		Staff Houses.....		36,480.61	.....	.....
			Florida School for Boys at Okeechobee:				
509	0658		First Unit.....		703,515.56	.....	.....
			Florida School for Girls at Ocala and Forest Hills:				
510	0659		Repairs and Replacement.....		10,333.37	.....	.....
			Florida School for Girls—New:				
511	0660		Planning or Beginning Construction of New Institution.....		98,534.07	.....	.....
			Apalachee Correctional Institution:				
512	0661		Pipes and Fittings.....		546.15	.....	.....
513	0662		Dormitories—Two.....		45,557.61	.....	.....
514	0663		Staff Housing—Two.....		49.59	.....	.....
515	0664		Administration Building.....		140,000.00	.....	.....
516	0665		Warehouse.....		87,800.00	.....	.....
517	0666		Control Corridor and Tunnel, Utilities Extension, Intercommunication System, and Plant Expansion.....		475,725.85	.....	.....
518	0667		General Site, Sally Port.....		37,500.00	.....	.....
519	0668		Hospital Facilities.....		296,957.17	.....	.....
			Florida Correctional Institution at Lowell:				
520	0669		Hospital Addition.....		147,815.75	.....	.....
521	0670		Housing Unit for 200 Prisoners.....		307,519.42	.....	.....
522	0671		Dormitories for Women—Two.....		245,066.00	.....	.....
523	0672		Laundry 900 Capacity.....		189,305.10	.....	.....
524	0673		Utilities and Site.....		102,112.60	.....	.....
525	0674		Dairy Facilities.....		238,450.00	.....	.....
526	0675		Kitchen Addition.....		204,513.75	.....	.....
527	0676		Tailor Shop Addition.....		57,939.50	.....	.....
528	0677		Superintendent's Residence, Complete.....		18,000.00	.....	.....
529	0678		Staff Residences—Eight Complete.....		60,000.00	.....	.....
530	0679		Perimeter Lighting.....		209.91	.....	.....
			Florida State Prison, Raiford:				
531	0680		Exterior Utilities.....		152,999.07	.....	.....
532	0681		School.....		57,000.00	.....	.....
533	0682		Residence for Employees—Twenty at \$5,000 each.....		7,502.08	.....	.....
534	0683		New Prison—Phase I.....		7,118,792.26	.....	.....
			Florida Board of Parks and Historic Memorials:				
535	0684		Anastasia State Park.....		33,600.00	.....	.....
536	0685		Butler Beach Recreation—Colored—New Area.....		11,500.00	.....	.....
537	0686		Cedar Key Historic Memorial.....		45,000.00	.....	.....
538	0687		Collier-Seminole State Park.....		34,050.00	.....	.....
539	0688		Dade Battlefield Memorial.....		15,000.00	.....	.....
540	0689		East Hillsborough County State Park—New Area.....		20,000.00	.....	.....
541	0690		Flagler Beach—Ribault State Park.....		52,800.00	.....	.....
542	0691		Florida Caverns State Park.....		34,350.00	.....	.....
543	0692		Fort Clinch State Park.....		16,286.11	.....	.....
544	0693		Fort Pickens State Park.....		42,701.90	.....	.....
545	0694		Gold Head Branch State Park.....		10,500.00	.....	.....
546	0695		Highlands Hammock State Park.....		5,354.38	.....	.....
547	0696		Hillsborough River State Park.....		7,600.00	.....	.....
548	0697		Hugh Taylor Birch State Park.....		8,585.87	.....	.....
549	0698		Jim Woodruff State Park—White—New Area.....		97,443.23	.....	.....
550	0699		Jim Woodruff State Park—Colored—New Area.....		37,968.00	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1990	Line No.
				Regular	Transfers	Total			
\$	\$ 870,720.00	\$ 73.38	\$ 9,184.82	\$ 1,559.52	\$	\$ 1,559.52	\$ 7,625.30	\$ 878,345.30	494
	44,575.00							44,575.00	495
	20,000.00							20,000.00	496
	140,223.61		216,235.51	201,028.79		201,028.79	15,206.72	155,430.33	497
9,755.95			10,913.40	10,556.99		10,556.99	356.41	356.41	498
	63,750.00		108,853.75	84,514.31		84,514.31	24,339.44	88,089.44	499
	1,315,200.00		11,859.05	4,754.36		4,754.36	7,104.69	1,322,304.69	500
(5,939.77)	28,411.00							28,411.00	501
(3,816.18)	25,740.00		2,370.74	2,370.74		2,370.74		25,740.00	502
	3,575,227.00							3,575,227.00	503
		2,000.00	41,532.00	41,245.53		41,245.53	286.47	286.47	504
			13,741.48	12,906.92		12,906.92	834.56	834.56	505
	202,700.00							202,700.00	506
			10,045.05	9,909.87		9,909.87	135.18	135.18	507
			36,480.61	27,223.62		27,223.62	9,256.99	9,256.99	508
		1,719.25	705,234.81	658,420.16		658,420.16	46,814.65	46,814.65	509
	10,132.91		200.46	190.12		190.12	10.34	10,143.25	510
	91,900.00		6,634.07				6,634.07	98,534.07	511
	546.15							546.15	512
		413.42	45,971.03	43,439.98		43,439.98	2,531.05	2,531.05	513
	49.59							49.59	514
	140,000.00							140,000.00	515
	87,800.00							87,800.00	516
	465,000.00	220.50	10,946.35	220.50		220.50	10,725.85	475,725.85	517
	37,500.00							37,500.00	518
	296,957.17							296,957.17	519
	145,200.00		2,615.75				2,615.75	147,815.75	520
		14.00	307,533.12	231,787.20		231,787.20	75,746.22	75,746.22	521
	240,960.00		4,106.00				4,106.00	245,066.00	522
	186,480.00		2,825.10				2,825.10	189,305.10	523
			102,112.60	19,227.44	12.78	19,240.22	82,872.38	82,872.38	524
	238,450.00							238,450.00	525
	201,600.00		2,913.75				2,913.75	204,513.75	526
	56,933.00		1,006.50				1,006.50	57,939.50	527
	18,000.00							18,000.00	528
	60,000.00							60,000.00	529
	209.91							209.91	530
			152,999.07	57,133.87		57,133.87	95,865.20	95,865.20	531
	57,000.00							57,000.00	532
			7,502.08	7,502.07		7,502.07	.01	.01	533
	6,642,159.00		476,633.26	373,097.31		373,097.31	103,535.95	6,745,694.95	534
	33,600.00							33,600.00	535
	11,500.00							11,500.00	536
	45,000.00							45,000.00	537
	34,050.00							34,050.00	538
	15,000.00							15,000.00	539
	20,000.00							20,000.00	540
	52,800.00							52,800.00	541
	34,350.00							34,350.00	542
	16,286.11							16,286.11	543
	42,701.90							42,701.90	544
	10,500.00							10,500.00	545
	5,354.38							5,354.38	546
	7,600.00							7,600.00	547
	8,585.87							8,585.87	548
	97,443.23							97,443.23	549
	37,968.00							37,968.00	550

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
050			Capital Outlay (Chapter 57-424) (Continued)				
			Florida Board of Parks and Historic Memorials (Continued):				
551	0700		John C. Beasley Memorial Park—Colored—New Area.....		\$ 14,988.30	\$.....	\$.....
552	0701		Jonathan Dickinson State Park.....		40,993.50	.....	.....
553	0702		Killearn Gardens State Park.....		12,500.00	.....	.....
554	0703		Kingsley Plantation.....		10,500.00	.....	.....
555	0704		Lake Griffin State Park—New Area.....		15,000.00	.....	.....
556	0705		Little Talbot Island State Park—South Area.....		656.82	.....	.....
557	0706		Magnolia Lake State Park—Colored—New Area.....		46,462.56	.....	.....
558	0707		Manatee Springs State Park.....		18,000.00	.....	.....
559	0708		Myakka River State Park.....		19,975.74	.....	.....
560	0709		O'Leno State Park.....		38,342.46	.....	.....
561	0710		St. Andrews State Park.....		48,274.16	.....	.....
562	0711		Suwannee River State Park.....		21,650.00	.....	.....
563	0712		Tomoka State Park.....		39,187.70	.....	.....
564	0713		Torreya State Park.....		30,000.00	.....	.....
			Department of Public Safety:				
565	0714		Construction of Rest Rooms.....		2,953.50	.....	.....
566	0715		Highway Patrol Station—Jackson or Washington County.....		11,931.10	.....	.....
567	0716		Highway Patrol Station—Gainesville.....		20,000.00	.....	.....
568	0717		Highway Patrol Station—Starke.....		28,916.40	.....	.....
569	0719		Additions and Alterations to Melbourne Patrol Station.....		423.81	.....	.....
570	0720		Additions and Alterations to Bradenton Patrol Station.....		14,310.28	.....	.....
571	0721		Additions and Alterations to Palatka Patrol Station.....		111.16	.....	.....
572	0723		Additions and Alterations to Marathon Patrol Station.....		16,030.06	.....	.....
573	0724		Additions and Alterations to Cross City Patrol Station.....		614.98	.....	.....
574	0725		Radio Towers.....		3,370.49	.....	.....
575	0726		Communications Workshop—Tallahassee.....		647.43	.....	.....
576	0727		Deep Well and Pumping System—DeLand Patrol Station.....		1,976.49	.....	.....
			Ringing Museum of Art:				
577	0728		Repairs and Reconstruction of Art Museum.....		30,935.31	.....	.....
			Stephen Foster Memorial Commission:				
578	0729		Well, Pumping Plant, Tank, and Accessories.....		20,757.00	.....	.....
579	0730		Log Cabin Folklore Museum.....		19,349.00	.....	.....
			Florida A. & M. University:				
580	0732		Health and Physical Education Building.....		1,919,895.00	.....	.....
581	0733		Extension of Campus Utilities.....		195,704.35	.....	.....
582	0734		Stadium—Completion.....		150,000.00	.....	.....
583	0735		Renovation of Lee Hall and Nine Dormitories.....		567,075.00	.....	.....
584	0736		Demonstration School Cafetorium.....		28,943.14	.....	.....
			Florida State University:				
585	0737		Classroom Building—Mathematics and Meteorology.....		1,037,026.00	.....	.....
586	0738		Classroom Building—Social Sciences.....		999,660.00	.....	.....
587	0739		Completion of Educational Building.....		8,879.66	.....	.....
588	0740		Two Classrooms—2nd Floor R.O.T.C. Building.....		1,684.84	.....	.....
589	0741		Remodeling—4th Floor—Education Building.....		2,311.26	.....	.....
590	0742		Remodeling—Education Building.....		3.09	.....	.....
591	0743		Remodeling—Old Science Building.....		1,594.92	.....	.....
592	0744		Air Condition—Home Economics Building.....		192.49	.....	.....
593	0745		Air Condition—Conradi Theatre.....		7,284.41	.....	.....
594	0746		Air Condition—School of Business.....		6,403.75	.....	.....
595	0748		Oceanographic—Staff Building.....		24,640.00	.....	.....
596	0749		Oceanographic—Extension of Pier.....		5,000.00	.....	.....
597	0750		Oceanographic—Laboratory Extension.....		50,000.00	.....	.....
598	0751		Acquisition of Land.....		97,725.00	.....	.....
599	0752		Addition to Stadium.....		500,000.00	.....	.....
			University of Florida:				
			Educational and General:				
600	0753		Utilities Expansion.....		541,741.70	.....	.....
601	0754		Joint Facilities for Agriculture—Poultry Classroom and Administration Building.....		8,128.83	.....	.....
602	0755		Joint Facilities for Agriculture—Completion of Meat Laboratory, etc.....		97.58	.....	.....
603	0756		Joint Facilities for Agriculture—Addition to Dairy Science Building.....		40,000.00	.....	.....
604	0757		Joint Facilities for Agriculture—Citrus Packing House, etc.....		60.42	.....	.....
605	0758		Joint Facilities for Agriculture—Storage, etc.....		11,700.00	.....	.....
606	0759		Auditorium and Gymnasium—P. K. Yonge Laboratory School.....		8,349.91	.....	.....
607	0760		Classroom Building and Auditorium.....		800,000.00	.....	.....
608	0761		Architecture Building.....		1,480,275.00	.....	.....
609	0762		Addition to Law Building.....		188,720.00	.....	.....
610	0763		Residence Hall for Single Students.....		1,306,000.00	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 5.50	\$.....	\$ 14,982.80	\$ 14,585.04	\$.....	\$ 14,585.04	\$ 397.76	\$ 403.26	551
.....	40,993.50	.....	.....	.....	.....	.....	.....	40,993.50	552
.....	12,500.00	.....	.....	.....	.....	.....	.....	12,500.00	553
.....	10,500.00	.....	.....	.....	.....	.....	.....	10,500.00	554
.....	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	555
.....	.....	.....	656.82	590.16	.....	590.16	66.66	66.66	556
.....	46,462.56	.....	.....	.....	.....	.....	.....	46,462.56	557
.....	18,000.00	.....	.....	.....	.....	.....	.....	18,000.00	558
.....	19,975.74	.....	.....	.....	.....	.....	.....	19,975.74	559
.....	38,342.46	.....	.....	.....	.....	.....	.....	38,342.46	560
.....	48,274.16	.....	.....	.....	.....	.....	.....	48,274.16	561
.....	21,650.00	.....	.....	.....	.....	.....	.....	21,650.00	562
.....	39,187.70	.....	.....	.....	.....	.....	.....	39,187.70	563
.....	30,000.00	.....	.....	.....	.....	.....	.....	30,000.00	564
.....	2,953.50	.....	.....	.....	.....	.....	.....	2,953.50	565
(855.52)	11,141.00	65.42	.....	.....	.....	.....	.....	11,141.00	566
.....	20,000.00	.....	.....	.....	.....	.....	.....	20,000.00	567
(106.50)	28,800.00	.....	9.90	9.90	.....	9.90	.....	28,800.00	568
(423.81)	.....	.....	.....	.....	.....	.....	.....	.....	569
.....	14,310.28	.....	.....	.....	.....	.....	.....	14,310.28	570
(111.16)	.....	.....	.....	.....	.....	.....	.....	.....	571
1,904.67	.....	.....	17,934.73	17,900.53	.....	17,900.53	34.20	34.20	572
(364.98)	250.00	.....	.....	.....	.....	.....	.....	250.00	573
(42.70)	3,327.79	.....	.....	.....	.....	.....	.....	3,327.79	574
.....	647.43	.....	.....	.....	.....	.....	.....	647.43	575
.....	1,976.49	.....	.....	.....	.....	.....	.....	1,976.49	576
.....	.....	7,000.00	37,935.31	28,544.58	.....	28,544.58	9,390.73	9,390.73	577
.....	20,757.00	.....	.....	.....	.....	.....	.....	20,757.00	578
.....	19,349.00	.....	.....	.....	.....	.....	.....	19,349.00	579
.....	1,869,552.00	.....	50,343.00	2,000.00	.....	2,000.00	48,343.00	1,917,895.00	580
.....	91,488.00	20.42	104,236.77	45,185.56	.....	45,185.56	59,051.21	150,539.21	581
.....	150,000.00	.....	.....	.....	.....	.....	.....	150,000.00	582
.....	550,080.00	.....	16,995.00	.....	.....	.....	16,995.00	567,075.00	583
.....	18,000.00	.....	10,943.14	3,708.85	.....	3,708.85	7,234.29	25,234.29	584
.....	1,022,905.00	.....	14,121.00	7,364.94	.....	7,364.94	6,756.06	1,029,661.06	585
.....	999,660.00	.....	.....	.....	.....	.....	.....	999,660.00	586
.....	.....	.....	8,879.66	8,879.66	.....	8,879.66	.....	.....	587
.....	471.93	.....	1,212.91	.....	.....	.....	1,212.91	1,684.84	588
.....	131.46	.....	2,179.80	1,841.25	.....	1,841.25	338.55	470.01	589
.....	3.09	.....	.....	.....	.....	.....	.....	3.09	590
.....	.....	.....	1,594.92	898.53	.....	898.53	696.39	696.39	591
.....	192.49	.....	.....	.....	.....	.....	.....	192.49	592
.....	7,264.41	.....	.....	.....	.....	.....	.....	7,264.41	593
.....	6,308.75	.....	95.00	95.00	.....	95.00	.....	6,308.75	594
.....	24,640.00	.....	.....	.....	.....	.....	.....	24,640.00	595
.....	5,000.00	.....	.....	.....	.....	.....	.....	5,000.00	596
.....	50,000.00	.....	.....	.....	.....	.....	.....	50,000.00	597
.....	97,725.00	.....	.....	.....	.....	.....	.....	97,725.00	598
.....	500,000.00	.....	.....	.....	.....	.....	.....	500,000.00	599
.....	164,568.00	.....	377,173.70	289,176.78	.....	289,176.78	87,996.92	252,564.92	600
.....	7,984.58	.....	144.25	.....	.....	.....	144.25	8,128.83	601
.....	97.58	.....	.....	.....	.....	.....	.....	97.58	602
.....	38,400.00	.....	1,600.00	1,050.00	.....	1,050.00	550.00	38,950.00	603
.....	29.31	40.20	71.31	52.53	.....	52.53	18.78	48.09	604
.....	11,520.00	.....	180.00	.....	.....	.....	180.00	11,700.00	605
.....	.....	.....	8,349.91	7,956.70	.....	7,956.70	393.21	393.21	606
.....	800,000.00	.....	.....	.....	.....	.....	.....	800,000.00	607
.....	1,477,500.00	.....	2,775.00	.....	.....	.....	2,775.00	1,480,275.00	608
.....	186,240.00	.....	2,480.00	.....	.....	.....	2,480.00	188,720.00	609
.....	1,253,760.00	.....	52,240.00	52,240.00	.....	52,240.00	.....	1,253,760.00	610

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
050			Capital Outlay (Chapter 57-424) (Continued)				
			University of Florida (Continued):				
			Health Center:				
611	0764		Pharmacy Wing.....		\$ 1,431,500.00	\$.....	\$.....
			University of Florida—Agricultural Experiment Station:				
612	0765		Agricultural Plant Science Unit No. 2.....		563,430.00	.....	.....
613	0766		Cold Storage and Low Humidity Rooms, etc.....		102.80	.....	.....
614	0767		Pole Barn, Hay and Feed Storage, Dairy Unit.....		14,787.75	.....	.....
615	0768		Lath House—Horticulture Unit.....		.63	.....	.....
616	0769		Turf Equipment and Laboratory—Horticulture Unit.....		7,000.00	.....	.....
617	0770		Addition to Laboratory and Office Building, Indian River Field Laboratory.....		46,713.25	.....	.....
618	0771		Addition to Production Research Building—Citrus Experiment Station.....		65,000.00	.....	.....
619	0772		Machinery and Truck Storage—Everglades Experiment Station.....		13,000.00	.....	.....
620	0773		Headhouse and Greenhouse—Everglades Experiment Station.....		4,900.00	.....	.....
621	0774		Gulf Coast Experiment Station—Acquisition of Land and Sheds.....		25,000.00	.....	.....
622	0775		Irrigation Equipment.....		12,700.00	.....	.....
623	0776		Repairs on Building No. 1—Citrus Station.....		15,000.00	.....	.....
624	0777		Purchase of New Land at Hastings, Florida.....		15,000.00	.....	.....
			University of Florida—Agricultural Extension Service:				
625	0778		Brooder and Rearing House.....		10,717.33	.....	.....
626	0779		Laying House.....		10,750.00	.....	.....
627			Total Capital Outlay (Chapter 57-424).....		\$ 44,842,049.92	\$.....	\$.....
050			Capital Outlay (Chapter 59-500)				
			Florida Council for the Blind:				
			Adult Training Center:				
628	0801		Air Condition Main School Building.....		\$.....	\$ 6,000.00	\$.....
629	0802		Additions to Existing Buildings.....		.....	8,000.00	.....
			Talking Book Library:				
630	0803		Air Conditioning and Heating.....		.....	4,500.00	.....
			Division of Child Training Schools:				
			Florida School for Boys at Marianna:				
631	0804		Sewage Treatment Filter Bed.....		.....	5,000.00	.....
			Florida School for Boys at Okeechobee:				
632	0805		Dormitory Cottages—4 (25 Boys Each).....		.....	296,000.00	.....
633	0806		Dispensary Building (Infirmary).....		.....	72,500.00	.....
634	0807		Fire Station.....		.....	10,800.00	.....
635	0808		Woodworking and Repair Shops.....		.....	25,000.00	.....
636	0809		Athletic Field and Playground.....		.....	15,000.00	.....
637	0810		Site Development.....		.....	70,000.00	.....
			Florida School for Girls at Ocala:				
638	0811		Site Development, Repairs, and Replacement.....		.....	25,000.00	.....
639	0812		Cottage Dormitories—Three.....		.....	180,000.00	.....
640	0813		Utilities.....		.....	12,000.00	.....
			The Sunland Training Center at Gainesville:				
641	0814		Auditorium.....		.....	248,500.00	.....
642	0815		Second Floor Addition to Hospital.....		.....	55,000.00	.....
643	0816		Utilities.....		.....	25,000.00	.....
			Sunland Training Center in Lee County:				
644	0817		Cottages—2 (40 Beds Each).....		.....	353,107.00	.....
645	0818		Nursery Building (100 Beds).....		.....	228,235.00	.....
			Board of Control:				
			Florida School for the Deaf and Blind:				
646	0819		Rehabilitation Bloxham and Wartmann Cottages.....		.....	518,776.00	.....
647	0820		Exterior Utilities.....		.....	20,000.00	.....
648	0821		Rehabilitate Industrial Building—White Deaf.....		.....	619,296.00	.....
649	0822		Rehabilitate and Extend Hospital.....		.....	247,460.00	.....
650	0823		Preservation of Reclaimed Area.....		.....	25,000.00	.....
			General Office:				
651	0824		Planning New Institution—Boea Raton.....		.....	50,000.00	.....
			Florida A. & M. University:				
652	0825		Health and Physical Education Building.....		.....	1,000,000.00	.....
653	0826		Renovation of Lee Hall and Nine Dormitories.....		.....	687,140.00	.....
654	0827		Planning Funds.....		.....	75,000.00	.....
			Florida State University:				
655	0828		Addition to Nuclear Research Building—No. 1.....		.....	451,220.00	.....
656	0829		Exterior Utilities.....		.....	237,000.00	.....
657	0830		Relining Boiler—No. 4 Heating Plant.....		.....	12,500.00	.....

* Appropriations reverted June 30, 1959.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$	\$ 1,392,960.00	\$	\$ 38,540.00	\$ 27,300.00	\$	\$ 27,300.00	\$ 11,240.00	\$ 1,404,200.00	611
.....	563,430.00	.....	.....	.....	.....	.....	.....	563,430.00	612
.....	102.80	.....	.....	.....	.....	.....	.....	102.80	613
.....	14,434.00	.....	353.75	.....	.....	.....	353.75	14,787.75	614
.....	.63	.....	.....	.....	.....	.....	.....	.63	615
.....	7,000.00	.....	.....	.....	.....	.....	.....	7,000.00	616
(633.25)	16,080.00	.....	.....	.....	.....	.....	.....	16,080.00	617
.....	65,000.00	.....	.....	.....	.....	.....	.....	65,000.00	618
.....	13,000.00	.....	.....	.....	.....	.....	.....	13,000.00	619
.....	4,900.00	.....	.....	.....	.....	.....	.....	4,900.00	620
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	621
.....	12,700.00	.....	.....	.....	.....	.....	.....	12,700.00	622
.....	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	623
.....	.....	.....	15,000.00	15,000.00	.....	15,000.00	.....	.....	624
.....	10,422.00	.....	295.33	.....	.....	.....	295.33	10,717.33	625
.....	10,750.00	.....	.....	.....	.....	.....	.....	10,750.00	626
\$ 360,321.75	\$ 35,210,315.00*	\$ 281,804.42	\$ 10,273,861.09	\$ 8,935,173.09	\$ 12.78	\$ 8,935,185.87	\$ 1,338,675.22	\$ 36,548,990.22	627
\$	\$	\$	\$ 6,000.00	\$ 6,000.00	\$	\$ 6,000.00	\$	\$	628
.....	7,680.00	.....	320.00	20.35	.....	20.35	299.65	7,979.65	629
.....	.....	.....	4,500.00	3,993.20	.....	3,993.20	506.80	506.80	630
.....	5,000.00	.....	.....	.....	.....	.....	.....	5,000.00	631
.....	284,160.00	.....	11,840.00	7,274.77	.....	7,274.77	4,565.23	288,725.23	632
.....	69,600.00	.....	2,900.00	764.03	.....	764.03	2,135.97	71,735.97	633
.....	10,368.00	.....	432.00	110.76	.....	110.76	321.24	10,689.24	634
.....	24,000.00	.....	1,000.00	253.69	.....	253.69	746.31	24,746.31	635
.....	14,400.00	.....	600.00	.....	.....	.....	600.00	15,000.00	636
.....	42,260.00	.....	27,800.00	11,030.92	.....	11,030.92	16,769.08	58,969.08	637
.....	18,500.00	.....	6,500.00	5,404.56	.....	5,404.56	1,095.44	19,595.44	638
.....	.....	.....	180,000.00	3,119.27	.....	3,119.27	176,880.73	176,880.73	639
.....	11,520.00	.....	480.00	.....	.....	.....	480.00	12,000.00	640
.....	.....	.....	248,500.00	25,323.04	.....	25,323.04	223,176.96	223,176.96	641
.....	52,800.00	.....	2,200.00	.....	.....	.....	2,200.00	55,000.00	642
.....	24,000.00	.....	1,000.00	.....	.....	.....	1,000.00	25,000.00	643
.....	.....	.....	353,107.00	68,369.50	.....	68,369.50	284,737.50	284,737.50	644
.....	.....	.....	228,235.00	45,982.37	.....	45,982.37	182,252.63	182,252.63	645
.....	129,868.90	.....	388,907.10	278,191.65	.....	278,191.65	110,715.45	240,584.35	646
.....	12,500.00	6.75	7,506.75	7,234.39	.....	7,234.39	272.36	12,772.36	647
.....	619,296.00	.....	.....	.....	.....	.....	.....	619,296.00	648
.....	247,460.00	.....	.....	.....	.....	.....	.....	247,460.00	649
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	650
.....	50,000.00	.....	.....	.....	.....	.....	.....	50,000.00	651
.....	960,000.00	.....	40,000.00	13,950.00	.....	13,950.00	26,050.00	986,050.00	652
.....	667,978.00	.....	19,162.00	17,537.63	.....	17,537.63	1,624.37	669,602.37	653
.....	75,000.00	.....	.....	.....	.....	.....	.....	75,000.00	654
.....	64,196.00	.....	387,021.00	29,135.07	.....	29,135.07	357,888.93	422,084.93	655
.....	212,520.00	.....	24,480.00	14,525.52	.....	14,525.52	9,954.48	222,474.48	656
.....	.....	.....	12,500.00	12,472.96	.....	12,472.96	27.04	27.04	657

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
050			Capital Outlay (Chapter 59-500) (Continued)				
			Board of Control (Continued):				
			Florida State University (Continued):				
658	0831		Mathematics and Meteorology Building.....		\$.....	\$ 1,182,350.00	\$.....
659	0832		Physics Laboratory.....			200,000.00	
660	0833		Planning Funds.....			150,000.00	
661	0834		Contingent.....			350,000.00	
			University of Florida:				
662	0835		Residence Halls for Single Students.....			904,360.00	
663	0836		Pharmacy Wing and Animal Facilities.....			1,418,960.00	
664	0837		College of Law Addition.....			186,240.00	
665	0838		Addition to Dairy Science Unit.....			40,000.00	
666	0839		Storage and Headhouse for Forestry.....			15,000.00	
667	0840		Department of Chemistry—Building for Autoclave Experiments.....			12,000.00	
668	0841		Irrigation Equipment—Horticulture Unit—Main Station.....			12,700.00	
669	0842		Gulf Coast Experiment Station—Land Development.....			3,000.00	
670	0843		Gulf Coast Experiment Station—Equipment Shelter.....			6,000.00	
671	0844		Gulf Coast Experiment Station—House.....			12,000.00	
672	0845		Brooder and Rearing House.....			21,700.00	
673	0846		Laying House.....			21,500.00	
674	0847		Planning Funds.....			150,000.00	
675	0848		Contingent.....			350,000.00	
			University of South Florida:				
676	0849		Equipment for Buildings under Construction.....			964,000.00	
677	0850		Library—Classroom Building.....			1,700,000.00	
678	0851		Teaching Auditorium.....			436,000.00	
679	0852		Extension of Utilities.....			650,000.00	
680	0853		Residence Halls.....			145,000.00	
681	0854		Life-Sciences Laboratory—Classroom Building.....			1,000,000.00	
682	0855		Classroom Building—Humanities (Planning).....			90,000.00	
683	0856		Physical Education Facilities.....			100,000.00	
684	0857		Maintenance and Service Shop Building.....			100,000.00	
			Division of Corrections:				
			Avon Park Prison:				
685	0858		Two Dormitory Buildings.....			30,000.00	
686	0859		Laundry Building.....			15,000.00	
			Florida State Prison at Raiford:				
687	0860		New Prison—Phase 1.....			6,642,159.00	
688	0801		Emergency Generator.....			120,000.00	
689	0862		Two Dormitory Buildings and Equipment.....			34,000.00	
			Florida Correctional Institution at Lowell:				
690	0863		Enlarge and Equip Existing Laundry Facilities.....			50,000.00	
691	0864		To Provide Hospital Bath Facilities.....			2,000.00	
			Glades State Prison Farm:				
692	0865		Construct Sewage Collection and Disposal Plant.....			208,000.00	
			New Prison in Sumter County:				
693	0866		Planning Funds.....			150,000.00	
			Florida State Development Commission:				
694	0867		New Welcome Station on U.S. Highway 27.....			88,211.00	
695	0868		Florida Board of Forestry—Lump Sum.....			226,000.00	
			Division of Mental Health:				
			Florida State Hospital:				
696	0877		Major Repairs and Improvements.....			341,850.00	
697	0878		New Ward Building—Replacement.....			879,300.00	
698	0879		New Residence for Superintendent.....			28,000.00	
			G. Pierce Wood Memorial Hospital:				
699	0880		Medical and Surgical Building.....			1,327,100.00	
700	0881		Planning Funds.....			61,000.00	
			Northeast Florida State Hospital:				
701	0882		Geriatrics and Continued Treatment Buildings—Five (80 Beds Each).....			1,500,000.00	
702	0883		Two Occupation—Recreation Therapy Buildings.....			80,000.00	
703	0884		Warehouse Addition.....			60,000.00	
704	0885		Water (Including Elevated Tank).....			147,500.00	
705	0886		Sewer.....			148,400.00	
706	0887		Heating Distribution.....			170,960.00	
707	0888		Grading, Drainage, Sodding, and Basic Landscaping.....			76,000.00	
708	0889		Electrical Distribution.....			139,000.00	
709	0890		Incinerator.....			56,500.00	
710	0891		Furniture and Equipment.....			250,000.00	
711	0892		Contingencies and Architectural Fees.....			380,354.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 201,300.00	\$.....	\$ 981,059.00	\$ 93,034.90	\$.....	\$ 93,034.90	\$ 888,024.10	\$ 1,089,324.10	658
.....	131,640.00	.....	68,360.00	29,528.35	.....	29,528.35	38,831.65	170,471.65	659
.....	150,000.00	.....	.....	.....	.....	.....	.....	150,000.00	660
.....	325,000.00	.....	25,000.00	.....	.....	.....	25,000.00	350,000.00	661
.....	904,360.00	.....	.....	.....	.....	.....	.....	904,360.00	662
.....	1,121,990.00	260,734.00	557,734.00	540,491.25	19.80	540,511.05	17,222.95	1,139,182.95	663
.....	186,240.00	.....	.....	.....	.....	.....	.....	186,240.00	664
.....	40,000.00	.....	.....	.....	.....	.....	.....	40,000.00	665
.....	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	666
.....	11,520.00	.....	480.00	.....	.....	.....	480.00	12,000.00	667
.....	12,192.00	.....	508.00	.....	.....	.....	508.00	12,700.00	668
.....	.....	.....	3,000.00	2,935.28	.....	2,935.28	64.72	64.72	669
.....	5,760.00	.....	240.00	180.00	.....	180.00	60.00	5,820.00	670
.....	11,520.00	.....	480.00	360.00	.....	360.00	120.00	11,640.00	671
.....	21,700.00	.....	.....	.....	.....	.....	.....	21,700.00	672
.....	20,640.00	.....	860.00	.....	.....	.....	860.00	21,500.00	673
.....	150,000.00	.....	.....	.....	.....	.....	.....	150,000.00	674
(60,180.00)	289,820.00	.....	.....	.....	.....	.....	.....	289,820.00	675
(144,990.00)	265,010.00	.....	554,000.00	125,005.24	.....	125,005.24	428,994.76	694,004.76	676
(83,371.00)	24,644.00	.....	1,591,985.00	745,601.55	.....	745,601.55	846,383.45	871,027.45	677
83,371.00	.....	.....	519,371.00	92,207.97	.....	92,207.97	427,163.03	427,163.03	678
(215,965.00)	416,674.00	.....	17,361.00	11,616.10	.....	11,616.10	5,744.90	422,418.90	679
.....	139,200.00	.....	5,800.00	333.23	.....	333.23	5,466.77	144,666.77	680
.....	960,000.00	.....	40,000.00	24,909.27	.....	24,909.27	15,090.73	975,090.73	681
.....	90,000.00	.....	.....	.....	.....	.....	.....	90,000.00	682
.....	96,000.00	.....	4,000.00	263.07	.....	263.07	3,736.93	99,736.93	683
.....	96,000.00	.....	4,000.00	245.22	.....	245.22	3,751.78	99,751.78	684
.....	30,000.00	.....	.....	.....	.....	.....	.....	30,000.00	685
.....	.....	.....	15,000.00	.....	.....	.....	15,000.00	15,000.00	686
.....	868,923.00	144.06	5,773,380.06	2,969,213.24	.....	2,969,213.24	2,804,166.82	3,673,089.82	687
.....	.....	.....	120,000.00	73.50	.....	73.50	119,926.50	119,926.50	688
.....	.....	.....	34,000.00	1,440.00	.....	1,440.00	32,560.00	32,560.00	689
.....	.....	.....	50,000.00	247.75	.....	247.75	49,752.25	49,752.25	690
.....	.....	.....	2,000.00	661.22	.....	661.22	1,338.78	1,338.78	691
.....	.....	.....	208,000.00	147,300.45	.....	147,300.45	60,699.55	60,699.55	692
.....	150,000.00	.....	.....	.....	.....	.....	.....	150,000.00	693
.....	84,683.00	.....	3,528.00	.....	.....	.....	3,528.00	88,211.00	694
.....	91,280.00	.....	134,720.00	98,963.42	.....	98,963.42	35,756.58	127,036.58	695
.....	201,850.00	.....	140,000.00	78,265.49	.....	78,265.49	61,734.51	263,584.51	696
.....	109,300.00	.....	770,000.00	252,101.18	.....	252,101.18	517,898.82	627,198.82	697
.....	.....	.....	28,000.00	1,191.98	.....	1,191.98	26,808.02	26,808.02	698
.....	.....	.....	1,327,100.00	181,190.97	.....	181,190.97	1,145,909.03	1,145,909.03	699
.....	31,000.00	.....	30,000.00	.....	.....	.....	30,000.00	61,000.00	700
(1,500,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	701
(80,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	702
(60,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	703
(147,500.00)	.....	.....	.....	.....	.....	.....	.....	.....	704
(148,400.00)	.....	.....	.....	.....	.....	.....	.....	.....	705
(170,960.00)	.....	.....	.....	.....	.....	.....	.....	.....	706
(76,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	707
(139,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	708
(56,500.00)	.....	.....	.....	.....	.....	.....	.....	.....	709
.....	250,000.00	.....	.....	.....	.....	.....	.....	250,000.00	710
.....	260,220.00	.....	120,134.00	62,255.79	.....	62,255.79	57,878.21	318,098.21	711

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
050			Capital Outlay (Chapter 59-500) (Continued)				
			Florida Board of Parks and Historic Memorials:				
712	0893		Cedar Key Historic Site.....		\$.....	\$ 62,300.00	\$.....
713	0894		Drew Mansion.....			28,300.00	
714	0895		Fort Clinch State Park.....			22,000.00	
715	0896		Fort Gadsden State Park.....			25,000.00	
716	0897		Fort Pickens State Park.....			14,300.00	
717	0898		Hillsborough River State Park.....			14,300.00	
718	0899		Hugh Taylor Birch State Park.....			16,000.00	
719	0900		Jim Woodruff State Park.....			60,000.00	
720	0901		John Beasley State Park.....			25,000.00	
721	0902		Jonathan Dickinson State Park.....			16,550.00	
722	0903		Killearn Gardens State Park.....			12,500.00	
723	0904		Lake Griffin State Park.....			25,000.00	
724	0905		Little Talbot Island State Park.....			50,000.00	
725	0906		Manatee Springs State Park.....			8,250.00	
726	0907		Myakka River State Park.....			31,600.00	
727	0908		O'Leno State Park.....			45,000.00	
728	0909		Olustee Battlefield Memorial.....			7,200.00	
729	0910		St. Andrews State Park.....			24,300.00	
730	0911		Suwannee River State Park.....			15,800.00	
731	0912		Tomoka State Park.....			40,000.00	
732	0913		Torrey State Park.....			14,300.00	
			State Plant Board:				
733	0914		Security Fence.....			2,500.00	
			Department of Public Safety:				
734	0915		Elevator—General Headquarters Building.....			35,000.00	
735	0916		Highway Patrol Station—Starke.....			40,000.00	
736	0917		Highway Patrol Station—Fort Lauderdale.....			50,000.00	
737	0918		Highway Patrol Station—Brooksville.....			40,000.00	
738	0919		Highway Patrol Station—Gainesville.....			30,000.00	
			Ringling Museum of Art:				
739	0920		Repairs to Residence, Art Museum, and Theatre Building.....			107,000.00	
			Florida Railroad and Public Utilities Commission:				
740	0921		Remodeling First Floor of Whitfield Building.....			14,630.00	
			Stephen Foster Memorial Commission:				
741	0922		Water Mains and Laterals.....			2,779.00	
742	0923		Well, Pumping Plant, and Accessories.....			21,597.00	
			University of Florida—Agricultural Experiment Station:				
743	0924		Addition to Laboratory and Office Building—Indian River Field Laboratory....				
			Division of Mental Health—Northeast Florida State Hospital:				
744	0925		Construction under 1959 Appropriation.....				
745			Total Capital Outlay (Chapter 59-500).....		\$.....	\$ 29,916,393.00	\$.....
053			Railroad Assessment Board				
746	0101		Salaries.....	59-500	\$.....	\$ 33,300.00	\$.....
747	0104		Expenses.....	59-500		17,380.00	
748	0106		Operating Capital Outlay.....	59-500		2,279.00	
749			Total Railroad Assessment Board.....		\$.....	\$ 52,959.00	\$.....
055			Department of Public Welfare				
			Administrative:				
750	0101		Salaries.....	59-500	\$.....	\$ 2,795,436.00	\$.....
751	0104		Expenses.....	59-500		589,751.00	
752	0106		Operating Capital Outlay.....	59-500		71,814.00	
			Old Age Assistance:				
753	0112		Direct Payments.....	59-500		12,376,960.00	
754	0114		Prescribed Medicines.....	59-500		1,250,000.00	
			Aid to the Blind:				
755	0122		Direct Payments.....	59-500		518,674.00	
756	0124		Prescribed Medicines.....	59-500			
			Aid to Dependent Children:				
757	0132		Direct Payments.....	59-500		3,738,812.00	
			Aid to the Permanently and Totally Disabled:				
758	0142		Direct Payments.....	59-500		1,845,459.00	
759	0144		Prescribed Medicines.....	59-500			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Disbursements			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 59,808.00	\$.....	\$ 2,492.00	\$.....	\$.....	\$.....	\$ 2,492.00	\$ 62,300.00	712
.....	10,300.00	.....	18,000.00	9,875.57	.....	9,875.57	8,124.43	18,424.43	713
.....	.....	.....	22,000.00	23.00	.....	23.00	21,977.00	21,977.00	714
.....	24,000.00	.....	1,000.00	.....	.....	.....	1,000.00	25,000.00	715
.....	.....	.....	14,300.00	4,698.47	.....	4,698.47	9,601.53	9,601.53	716
.....	.....	.....	14,300.00	6,985.92	.....	6,985.92	7,314.08	7,314.08	717
.....	5,000.00	.....	11,000.00	4.40	.....	4.40	10,995.60	15,995.60	718
.....	.....	.....	60,000.00	12,853.20	.....	12,853.20	47,146.80	47,146.80	719
.....	.....	.....	25,000.00	15,246.87	.....	15,246.87	9,753.13	9,753.13	720
.....	.....	.....	16,550.00	1,774.90	.....	1,774.90	14,775.10	14,775.10	721
.....	12,500.00	.....	.....	.....	.....	.....	.....	12,500.00	722
.....	20,000.00	.....	5,000.00	2,039.58	.....	2,039.58	2,960.42	22,960.42	723
.....	48,000.00	.....	2,000.00	.....	.....	.....	2,000.00	50,000.00	724
.....	.....	.....	8,250.00	4,738.30	.....	4,738.30	3,511.70	3,511.70	725
.....	.....	.....	31,600.00	6.05	.....	6.05	31,593.95	31,593.95	726
.....	.....	.....	45,000.00	40,708.80	.....	40,708.80	4,291.20	4,291.20	727
.....	7,200.00	.....	.....	.....	.....	.....	.....	7,200.00	728
.....	9,300.00	.....	15,000.00	6.05	.....	6.05	14,993.95	24,293.95	729
.....	.....	.....	15,800.00	5,408.86	.....	5,408.86	10,391.14	10,391.14	730
.....	.....	.....	40,000.00	.....	40,000.00	40,000.00	.....	.....	731
.....	.....	.....	14,300.00	6.05	.....	6.05	14,293.95	14,293.95	732
.....	.....	.....	2,500.00	1,769.72	.....	1,769.72	730.28	730.28	733
.....	4.95	1,121.00	33,883.95	33,883.95	.....	33,883.95	.....	1,121.00	734
.....	1,000.00	.....	41,000.00	40,058.02	.....	40,058.02	941.98	941.98	735
.....	.....	.....	50,000.00	39,299.86	.....	39,299.86	10,700.14	10,700.14	736
.....	(4,000.00)	.....	36,000.00	10,638.28	.....	10,638.28	25,361.72	25,361.72	737
.....	5,000.00	.....	35,000.00	1,827.34	.....	1,827.34	33,172.66	33,172.66	738
.....	60,645.00	.....	46,355.00	41,253.64	.....	41,253.64	5,101.36	65,746.36	739
.....	.....	.....	14,630.00	14,630.00	.....	14,630.00	.....	.....	740
.....	2,668.00	.....	111.00	.....	.....	.....	111.00	2,779.00	741
.....	20,733.00	.....	864.00	23.15	.....	23.15	840.85	21,573.85	742
.....	60,813.25	.....	60,813.25	55,035.35	.....	55,035.35	5,777.90	5,777.90	743
.....	2,378,360.00	.....	2,378,360.00	43,149.29	.....	43,149.29	2,335,210.71	2,335,210.71	744
\$ (358,316.80)	\$ 11,672,757.90	\$ 260,884.81	\$ 18,146,203.11	\$ 6,396,254.72	\$ 40,019.80	\$ 6,436,274.52	\$ 11,709,928.59	\$ 23,382,686.49	745
\$.....	\$.....	\$.....	\$ 33,300.00	\$ 33,300.00	\$.....	\$ 33,300.00	\$.....	\$.....	746
.....	4,345.00	.....	13,035.00	11,506.88	.....	11,506.88	1,528.12	5,873.12	747
.....	.....	.....	2,279.00	2,261.15	.....	2,261.15	17.85	17.85	748
\$.....	\$ 4,345.00	\$.....	\$ 48,614.00	\$ 47,068.03	\$.....	\$ 47,068.03	\$ 1,545.97	\$ 5,890.97	749
\$.....	\$ 64,427.00	\$.....	\$ 2,731,009.00	\$ 2,731,009.00	\$ 2,731,009.00	\$ 2,731,009.00	\$.....	\$ 64,427.00	750
.....	42,152.00	.....	547,599.00	547,599.00	547,599.00	547,599.00	.....	42,152.00	751
.....	11,565.00	.....	60,249.00	60,249.00	60,249.00	60,249.00	.....	11,565.00	752
.....	396,740.00	.....	11,980,220.00	11,980,220.00	11,980,220.00	11,980,220.00	.....	396,740.00	753
(186,491.12)	.....	.....	1,063,508.88	1,063,508.88	1,063,508.88	1,063,508.88	.....	.....	754
.....	.....	.....	518,674.00	518,674.00	518,674.00	518,674.00	.....	.....	755
23,441.76	.....	.....	23,441.76	23,441.76	23,441.76	23,441.76	.....	.....	756
.....	345,142.00	.....	3,393,670.00	3,393,670.00	3,393,670.00	3,393,670.00	.....	345,142.00	757
.....	111,885.00	.....	1,733,574.00	1,733,574.00	1,733,574.00	1,733,574.00	.....	111,885.00	758
163,049.36	.....	.....	163,049.36	163,049.36	163,049.36	163,049.36	.....	.....	759

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
055			Department of Public Welfare (Continued)				
			Special:				
760	0152		Child Welfare Services	59-500	\$.....	\$ 400,000.00	\$.....
761			Total Department of Public Welfare		\$.....	\$ 23,586,906.00	\$.....
056			Florida Crippled Children's Commission				
762	0101		Salaries	59-500	\$.....	\$ 177,096.00	\$.....
763	0104		Expenses	59-500		1,285,561.00	
764	0106		Operating Capital Outlay	59-500		8,100.00	
765			Total Florida Crippled Children's Commission		\$.....	\$ 1,470,757.00	\$.....
059			State Tuberculosis Board				
766	0101		Salaries	59-500	\$.....	\$ 3,314,140.00	\$.....
767	0103		Food Products	59-500		554,070.00	
768	0104		Expenses	59-500		207,703.00	
769	0114		Lump Sum for Fourth Hospital Operations—Expenses	59-500		1,285,000.00	
770	0124		Renovation of Three Hospitals—Transfers	59-500		50,000.00	
771	0134		Closing One Hospital—Transfers	59-500		50,000.00	
772			Total State Tuberculosis Board		\$.....	\$ 5,460,913.00	\$.....
060			State Plant Board				
			Administrative:				
773	0101		Salaries	59-500	\$.....	\$ 704,392.00	\$.....
774	0104		Expenses	59-500		276,661.00	
775	0106		Operating Capital Outlay	59-500		24,652.00	
776	0107		Special—Purchase of Jeeps	59-500		10,000.00	
			Spreading Decline—Research and Study:				
777	0111		Salaries	57-365	37,950.55		
778	0114		Expenses	57-365	185.22		
779	0116		Operating Capital Outlay	57-365	12.49		
			Spreading Decline—Eradication:				
780	0121		Salaries	57-365	1,012,728.07		
781	0124		Expenses	57-365	.82		
782	0126		Operating Capital Outlay	57-365			
			Apiarian Indemnities:				
783	0134		Expenses	59-500		7,500.00	
			Imported Fire Ant and White Fringed Beetle:				
784	0141		Salaries	59-509			208,959.00
785	0144		Expenses	59-509			88,041.00
786	0146		Operating Capital Outlay	59-509			3,000.00
787			Total State Plant Board		\$ 1,050,877.15	\$ 1,023,205.00	\$ 300,000.00
061			Florida Parole Commission				
788	0101		Salaries	59-500	\$.....	\$ 586,200.00	\$.....
789	0104		Expenses	59-500		158,702.00	
790	0106		Operating Capital Outlay	59-500		24,000.00	
791			Total Florida Parole Commission		\$.....	\$ 768,902.00	\$.....
068			Board of Control				
			General Office:				
792	0101		Salaries	59-500	\$.....	\$ 94,040.00	\$.....
793	0104		Expenses	59-500		26,805.00	
794	0106		Operating Capital Outlay	59-500		1,100.00	
795	0114		Regional Education	59-500		358,000.00	
796	0125		Scholarships—Children of Deceased Veterans	59-500		8,000.00	
797	0134		First Accredited Medical School—Expenses	59-500		847,500.00	
798	0145		Out-of-State Scholarship Aid for Negroes	59-500		60,000.00	
799	0154		Southern Regional Council on Mental Health Training and Research	59-500		8,000.00	
800	0164		Southern Regional Nuclear Energy Advisory Council	59-500		3,500.00	
801			Total Board of Control		\$.....	\$ 1,406,945.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 8,355.00	\$.....	\$ 391,645.00	\$.....	\$ 391,645.00	\$ 391,645.00	\$.....	\$ 8,355.00	760
\$.....	\$ 980,266.00	\$.....	\$ 22,606,640.00	\$.....	\$ 22,606,640.00	\$ 22,606,640.00	\$.....	\$ 980,266.00	761
\$.....	\$ 10,142.00	\$.....	\$ 166,954.00	\$ 163,301.79	\$.....	\$ 163,301.79	\$ 3,652.21	\$ 13,794.21	762
.....	.....	849.42	1,286,410.42	1,285,030.06	1,377.24	1,286,407.30	3.12	3.12	763
.....	.....	.....	8,100.00	8,100.00	.....	8,100.00	.....	.....	764
\$.....	\$ 10,142.00	\$ 849.42	\$ 1,461,464.42	\$ 1,456,431.85	\$ 1,377.24	\$ 1,457,809.09	\$ 3,655.33	\$ 13,797.33	765
\$ 51,360.00	\$.....	\$ 2,393.34	\$ 3,367,893.34	\$ 3,354,249.27	\$.....	\$ 3,354,249.27	\$ 13,644.07	\$ 13,644.07	766
.....	49,525.00	.....	504,545.00	504,532.30	.....	504,532.30	12.70	49,537.70	767
169,522.00	.....	164.33	377,389.33	377,388.26	.....	377,388.26	1.07	1.07	768
(773,627.00)	511,373.00	.....	.....	.....	.....	.....	.....	511,373.00	769
(50,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	770
(50,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	771
\$ (652,745.00)	\$ 560,898.00	\$ 2,557.67	\$ 4,249,827.67	\$ 4,236,169.83	\$.....	\$ 4,236,169.83	\$ 13,657.84	\$ 574,555.84	772
\$.....	\$ 56,488.00	\$.....	\$ 647,904.00	\$ 638,148.76	\$.....	\$ 638,148.76	\$ 9,755.24	\$ 66,243.24	773
.....	27,136.00	8,658.57	258,183.57	184,754.97	.....	184,754.97	73,428.60	100,564.60	774
.....	.....	13.60	24,665.60	24,663.42	.....	24,663.42	2.18	2.18	775
.....	10,000.00	.....	.....	.....	.....	.....	.....	10,000.00	776
(36,850.55)	.....	58.95	1,158.95	883.95	.....	883.95	275.00	275.00	777
29,713.04	22,898.26	.....	7,000.00	3,817.87	.....	3,817.87	3,182.13	26,080.39	778
7,137.51	.....	.....	7,150.00	5,684.11	.....	5,684.11	1,465.89	1,465.89	779
(709,865.47)	274,265.60	.....	28,597.00	27,195.55	.....	27,195.55	1,401.45	275,667.05	780
706,865.47	516,429.03	8,047.81	198,485.07	161,936.75	.....	161,936.75	36,548.32	552,977.35	781
3,000.00	.....	.....	3,000.00	2,339.31	.....	2,339.31	660.69	660.69	782
.....	3.75	.....	7,496.25	7,496.25	.....	7,496.25	.....	3.75	783
5,500.00	133,706.00	526.05	81,279.05	79,567.82	.....	79,567.82	1,711.23	135,417.23	784
(5,500.00)	.....	1,266.19	83,807.19	60,670.96	.....	60,670.96	23,136.23	23,136.23	785
.....	.....	.....	3,000.00	2,225.52	.....	2,225.52	774.48	774.48	786
\$.....	\$ 1,040,926.64	\$ 18,571.17	\$ 1,351,726.68	\$ 1,199,385.24	\$.....	\$ 1,199,385.24	\$ 152,341.44	\$ 1,193,268.08	787
\$.....	\$ 35,600.00	\$ 61.73	\$ 550,661.73	\$ 545,343.22	\$.....	\$ 545,343.22	\$ 5,318.51	\$ 40,918.51	788
(8,000.00)	5,042.00	364.55	146,024.55	146,024.51	.....	146,024.51	.04	5,042.04	789
8,000.00	.....	.....	32,000.00	31,999.96	.....	31,999.96	.04	.04	790
\$.....	\$ 40,642.00	\$ 426.28	\$ 728,686.28	\$ 723,367.69	\$.....	\$ 723,367.69	\$ 5,318.59	\$ 45,960.59	791
\$.....	\$ 570.00	\$.....	\$ 93,470.00	\$ 93,470.00	\$.....	\$ 93,470.00	\$.....	\$ 570.00	792
.....	663.00	731.08	26,873.08	25,725.16	.....	25,725.16	1,147.92	1,810.92	793
.....	250.00	.....	850.00	846.83	.....	846.83	3.17	253.17	794
.....	38,500.00	.....	319,500.00	319,500.00	.....	319,500.00	.....	38,500.00	795
.....	5,900.00	.....	2,100.00	2,100.00	.....	2,100.00	.....	5,900.00	796
.....	61,042.52	8,765.42	795,222.90	794,857.92	.....	794,857.92	364.98	61,407.50	797
.....	18,657.01	.....	41,342.99	41,342.99	.....	41,342.99	.....	18,657.01	798
.....	.....	.....	8,000.00	8,000.00	.....	8,000.00	.....	.....	799
.....	.....	.....	3,500.00	3,500.00	.....	3,500.00	.....	.....	800
\$.....	\$ 125,582.53	\$ 9,496.50	\$ 1,290,858.97	\$ 1,289,342.90	\$.....	\$ 1,289,342.90	\$ 1,516.07	\$ 127,098.60	801

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
069			University of Florida				
802	0100		Old Appropriation Forward	57-424	\$ 4,577.05	\$	\$
803	0101		Salaries	59-500		9,465,942.00	
804	0104		Expenses	59-500		1,954,205.00	
805	0106		Operating Capital Outlay	59-500		318,313.00	
			Health Center:				
806	0110		Old Appropriation Forward	57-424	46,340.48		
807	0111		Salaries	59-500		3,282,909.00	
808	0114		Expenses	59-500		680,161.00	
809	0116		Operating Capital Outlay	59-500		382,536.00	
			Health Center—Special—Quincy Anthropoid Research Center:				
810	0124		Expenses	59-500		50,000.00	
			Nuclear Sciences:				
811	0131		Salaries	59-500		387,008.00	
812	0134		Expenses	59-500		115,877.00	
813	0136		Operating Capital Outlay	59-500		128,563.00	
			Engineering and Industrial Experiment Station:				
814	0141		Salaries	59-500		246,898.00	
815	0144		Expenses	59-500		47,500.00	
816	0146		Operating Capital Outlay	59-500		28,330.00	
			Nuclear Service Building:				
817	0151		Salaries	57-379	5,496.60		
818	0154		Expenses	57-379	16,901.92		
819	0156		Operating Capital Outlay	57-379	3,892.14		
820	0158		Fixed Capital Outlay	57-379	1,772,509.90		
			Physics Building—Auditorium:				
821	0168		Fixed Capital Outlay	57-802	281.91		
822			Total University of Florida		\$ 1,850,000.00	\$ 17,088,242.00	\$
070			University of Florida—Agricultural Extension Service				
823	0100		Old Appropriation Forward	57-424	\$ 234.01	\$	\$
824	0101		Salaries	59-500		1,027,519.00	
825	0104		Expenses	59-500		167,256.00	
826	0106		Operating Capital Outlay	59-500		11,089.00	
827			Total University of Florida—Agricultural Extension Service		\$ 234.01	\$ 1,205,864.00	\$
071			University of Florida—Agricultural Experiment Stations				
828	0100		Old Appropriation Forward	57-424	\$ 1,603.33	\$	\$
829	0101		Salaries	59-500		3,613,681.00	
830	0104		Expenses	59-500		803,630.00	
831	0106		Operating Capital Outlay	59-500		186,300.00	
			South Florida Field Laboratory at Immokalee:				
832	0118		Fixed Capital Outlay	57-828	16,000.00		
			Foundation Seed:				
833	0121		Salaries	59-515			14,400.00
834	0124		Expenses	59-515			2,500.00
835	0126		Operating Capital Outlay	59-515			3,100.00
836			Total University of Florida—Agricultural Experiment Stations		\$ 17,603.33	\$ 4,603,611.00	\$ 20,000.00
072			Florida State University				
837	0101		Salaries	59-500	\$	\$ 7,330,134.00	\$
838	0104		Expenses	59-500		227,220.00	
839	0106		Operating Capital Outlay	59-500		545,070.00	
			Contingent:				
840	0111		Salaries	59-500		300,390.00	
841	0114		Expenses	59-500		26,362.00	
			Home Demonstration Extension:				
842	0121		Salaries	59-500		58,620.00	
843	0124		Expenses	59-500		15,155.00	
844	0126		Operating Capital Outlay	59-500		1,900.00	
			Nuclear Service Building:				
845	0158		Fixed Capital Outlay	57-379	811,997.22		
846			Total Florida State University		\$ 811,997.22	\$ 8,504,851.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 4,577.05	\$ 4,440.17	\$.....	\$ 4,440.17	\$ 136.88	\$ 136.88	802
(23.78)	77,116.00	205,909.31	9,594,711.53	9,587,991.59	813.10	9,588,804.69	5,906.84	83,022.84	803
.....	.....	83,098.91	2,037,303.91	1,930,370.02	5,803.19	1,936,173.21	101,130.70	101,130.70	804
.....	.....	11,848.49	330,161.49	325,957.42	1,256.19	327,213.61	2,947.88	2,947.88	805
.....	.....	.....	46,340.48	29,095.56	13,169.26	42,264.82	4,075.66	4,075.66	806
(200.51)	.....	3,916.46	3,286,624.95	3,253,093.95	122.58	3,253,216.53	33,408.42	33,408.42	807
.....	.....	5,075.19	685,236.19	682,101.97	2,064.17	684,166.14	1,070.05	1,070.05	808
.....	.....	1,644.00	384,180.00	306,875.07	362.60	307,237.67	76,942.33	76,942.33	809
.....	50,000.00	.....	.....	.....	.....	.....	.....	50,000.00	810
.....	11,610.00	373.54	375,771.54	315,659.55	.....	315,659.55	60,111.99	71,721.99	811
.....	.....	1,034.33	116,911.33	86,721.04	749.41	87,470.45	29,440.88	29,440.88	812
.....	.....	.....	128,563.00	72,718.97	.....	72,718.97	55,844.03	55,844.03	813
(24.70)	.....	55.45	246,928.75	246,927.58	.....	246,927.58	1.17	1.17	814
.....	.....	154.67	47,654.57	47,543.52	110.94	47,654.46	.11	.11	815
.....	.....	.....	28,330.00	28,329.78	.....	28,329.78	.22	.22	816
.....	5,496.60	.....	.....	.....	.....	.....	.....	5,496.60	817
.....	7,842.88	.....	9,059.04	7,985.27	929.71	8,914.98	144.06	7,986.94	818
.....	291.69	.....	3,600.45	3,552.21	.....	3,552.21	48.24	339.93	819
.....	1,699,489.00	.....	73,020.90	69,790.61	.....	69,790.61	3,230.29	1,702,719.29	820
.....	.....	.....	281.91	.....	.....	.....	281.91	281.91	821
\$ (248.99)	\$ 1,851,846.17	\$ 313,110.25	\$ 17,399,257.09	\$ 16,999,154.28	\$ 25,381.15	\$ 17,024,535.43	\$ 374,721.66	\$ 2,226,567.83	822
\$.....	\$.....	\$.....	\$ 234.01	\$ 232.75	\$.....	\$ 232.75	\$ 1.26	\$ 1.26	823
.....	40,712.00	114.10	986,921.10	983,864.88	.....	983,864.88	3,056.22	43,768.22	824
.....	.....	1,734.46	168,990.46	164,694.68	2,867.90	167,562.58	1,427.88	1,427.88	825
.....	.....	.....	11,089.00	11,079.11	.....	11,079.11	9.80	9.80	826
\$.....	\$ 40,712.00	\$ 1,848.56	\$ 1,167,234.57	\$ 1,159,871.42	\$ 2,867.90	\$ 1,162,739.32	\$ 4,495.25	\$ 45,207.25	827
\$.....	\$.....	\$.....	\$ 1,603.33	\$ 1,603.05	\$.....	\$ 1,603.05	\$.28	\$.28	828
(19.60)	62,297.00	9,944.22	3,561,308.62	3,438,758.00	66.75	3,438,824.75	122,483.87	184,780.87	829
.....	.....	7,401.13	811,031.13	792,425.37	230.97	792,656.34	18,374.79	18,374.79	830
.....	.....	656.68	186,956.68	180,596.32	60.00	180,656.32	6,300.36	6,300.36	831
.....	16,000.00	.....	.....	.....	.....	.....	.....	16,000.00	832
.....	8,900.00	.....	5,500.00	5,224.40	.....	5,224.40	275.60	9,175.60	833
.....	300.00	.....	2,000.00	1,831.15	.....	1,831.15	168.85	968.85	834
(300.00)	800.00	.....	2,800.00	2,415.52	.....	2,415.52	384.48	384.48	835
\$ (19.60)	\$ 87,997.00	\$ 18,002.03	\$ 4,571,199.76	\$ 4,422,853.81	\$ 357.72	\$ 4,423,211.53	\$ 147,988.23	\$ 235,985.23	836
\$.....	\$.....	\$ 148,803.24	\$ 7,478,937.24	\$ 7,442,259.65	\$ 6,948.91	\$ 7,449,208.56	\$ 29,728.68	\$ 29,728.68	837
.....	.....	95,297.21	322,517.21	316,829.02	1,071.67	317,900.69	4,616.52	4,616.52	838
.....	.....	3,714.04	548,784.04	546,816.82	1,723.04	548,539.86	244.18	244.18	839
.....	100,971.00	100.75	199,519.75	195,065.85	.....	195,065.85	4,453.90	105,424.90	840
.....	.....	.....	26,362.00	26,361.75	.....	26,361.75	.25	.25	841
.....	8,200.00	2,480.00	52,900.00	49,661.67	116.12	49,777.79	3,122.21	11,322.21	842
.....	.....	66.31	15,221.31	13,554.68	.....	13,554.68	1,666.63	1,666.63	843
.....	323.00	.....	1,577.00	1,477.07	.....	1,477.07	99.93	422.93	844
.....	158,238.45	.....	653,758.77	622,781.87	8.00	622,789.87	30,968.90	189,207.35	845
\$.....	\$ 267,732.45	\$ 250,461.55	\$ 9,299,577.32	\$ 9,214,808.38	\$ 9,867.74	\$ 9,224,676.12	\$ 74,901.20	\$ 342,633.65	846

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
073			Florida Agricultural and Mechanical University				
847	0101		Salaries.....	59-500	\$.....	\$ 2,535,725.00	\$.....
848	0104		Expenses.....	59-500	.....	318,473.00	.....
849	0106		Operating Capital Outlay.....	59-500	.....	194,798.00	.....
850	0111		Hospital Salaries.....	59-500	.....	205,066.00	.....
			Nuclear Laboratory:				
851	0131		Salaries.....	57-379	24,443.85	.....	.....
852	0134		Expenses.....	57-379	53.75	.....	.....
853	0136		Operating Capital Outlay.....	57-379	282.62	.....	.....
854			Total Florida Agricultural and Mechanical University.....		\$ 24,780.22	\$ 3,254,062.00	\$.....
074			Florida School for the Deaf and Blind				
855	0101		Salaries.....	59-500	\$.....	\$ 762,206.00	\$.....
856	0103		Food Products.....	59-500	.....	127,990.00	.....
857	0104		Expenses.....	59-500	.....	132,222.00	.....
858	0106		Operating Capital Outlay.....	59-500	.....	52,597.00	.....
859			Total Florida School for the Deaf and Blind.....		\$.....	\$ 1,075,015.00	\$.....
075			State Soil Conservation Board				
860	0101		Salaries.....	59-500	\$.....	\$ 9,589.00	\$.....
861	0104		Expenses.....	59-500	.....	4,111.00	.....
862	0106		Operating Capital Outlay.....	59-500	.....	250.00	.....
863	0107		Special—Machinery and Equipment.....	59-500	.....	1,696.00	.....
864			Total State Conservation Board.....		\$.....	\$ 15,646.00	\$.....
076			State Library Board				
865	0101		Salaries.....	59-500	\$.....	\$ 47,472.00	\$.....
866	0104		Expenses.....	59-500	.....	10,670.00	.....
867	0106		Operating Capital Outlay.....	59-500	.....	16,333.00	.....
868			Total State Library Board.....		\$.....	\$ 74,475.00	\$.....
077			Minimum Foundation Program—Distribution to Counties				
869	0101		Instructional Salaries.....	59-500	\$.....	\$132,672,994.00	\$.....
870	0103		Transportation.....	59-500	.....	.....	.....
871	0104		Current Expenses.....	59-500	.....	.....	.....
			Existing Junior Colleges:				
872	0111		Salaries.....	59-500	.....	3,400,532.00	.....
873	0114		Other Current Expenses.....	59-500	.....	.....	.....
874	0138		Capital Outlay.....	59-500	.....	5,540,971.00	.....
875			Total Minimum Foundation Program—Distribution to Counties.....		\$.....	\$141,614,497.00	\$.....
078			County School Fund				
876	0100		Old Appropriation Forward.....	57-334	\$ 4,902,874.00	\$.....	\$.....
877	0108		Transfers to County School Fund—Additional Capital Outlay.....	59-500	.....	14,140,000.00	.....
878	0118		Transfers to County School Sales Tax Fund.....	59-336 and 59-500	.....	18,000,000.00	3,286,360.00
879			Total County School Fund.....		\$ 4,902,874.00	\$ 32,140,000.00	\$ 3,286,360.00
079			Stephen Foster Memorial Commission				
880	0101		Salaries.....	59-500	\$.....	\$ 38,264.00	\$.....
881	0104		Expenses.....	59-500	.....	33,411.00	.....
882	0106		Operating Capital Outlay.....	59-500	.....	26,515.00	.....
883			Total Stephen Foster Memorial Commission.....		\$.....	\$ 98,190.00	\$.....
083			State Board of Education				
			Florida Educational Television Commission:				
884	0100		Old Appropriation Forward.....	57-312	\$ 156,723.00	\$.....	\$.....
885	0101		Salaries.....	59-500	.....	29,760.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 10,195.00	\$ 68,183.62	\$ 2,593,713.62	\$ 2,551,920.27	\$.....	\$ 2,551,920.27	\$ 41,793.35	\$ 51,988.35	847
.....	.....	1,073.51	319,546.51	318,777.38	156.01	318,933.39	613.12	613.12	848
.....	.....	712.67	195,510.67	161,947.35	.....	161,947.35	33,563.32	33,563.32	849
.....	8,826.00	35.01	196,275.01	196,275.01	.....	196,275.01	.....	8,826.00	850
.....	24,443.85	.....	.....	.....	.....	.....	.....	24,443.85	851
.....	53.75	.....	.....	.....	.....	.....	.....	53.75	852
.....	282.62	.....	.....	.....	.....	.....	.....	282.62	853
\$.....	\$ 43,801.22	\$ 70,004.81	\$ 3,305,045.81	\$ 3,228,920.01	\$ 156.01	\$ 3,229,076.02	\$ 75,969.79	\$ 119,771.01	854
\$.....	\$ 90.00	\$ 66.78	\$ 762,182.78	\$ 757,888.99	\$.....	\$ 757,888.99	\$ 4,293.79	\$ 4,383.79	855
.....	.....	.....	127,990.00	127,818.75	.....	127,818.75	171.25	171.25	856
.....	.....	80.94	132,302.94	132,093.15	.....	132,093.15	209.79	209.79	857
.....	10,000.00	.....	42,597.00	35,481.91	.....	35,481.91	7,115.09	17,115.09	858
\$.....	\$ 10,090.00	\$ 147.72	\$ 1,065,072.72	\$ 1,053,282.80	\$.....	\$ 1,053,282.80	\$ 11,789.92	\$ 21,879.92	859
\$.....	\$.....	\$.....	\$ 9,589.00	\$ 9,428.00	\$.....	\$ 9,428.00	\$ 161.00	\$ 161.00	860
.....	.....	5.80	4,116.80	3,835.91	.....	3,835.91	280.89	280.89	861
.....	.....	.....	250.00	247.50	.....	247.50	2.50	2.50	862
.....	1,696.00	.....	.....	.....	.....	.....	.....	1,696.00	863
\$.....	\$ 1,696.00	\$ 5.80	\$ 13,955.80	\$ 13,511.41	\$.....	\$ 13,511.41	\$ 444.39	\$ 2,140.39	864
\$.....	\$.....	\$.....	\$ 47,472.00	\$ 47,470.61	\$.....	\$ 47,470.61	\$ 1.39	\$ 1.39	865
.....	.....	310.18	10,980.18	10,980.18	.....	10,980.18	.....	.....	866
.....	.....	198.77	16,531.77	16,531.71	.....	16,531.71	.06	.06	867
\$.....	\$.....	\$ 508.95	\$ 74,983.95	\$ 74,982.50	\$.....	\$ 74,982.50	\$ 1.45	\$ 1.45	868
\$(14,011,857.00)	\$ 5,564,247.00	\$.....	\$113,096,890.00	\$113,096,890.00	\$.....	\$113,096,890.00	\$.....	\$ 5,564,247.00	869
4,392,329.00	.....	.....	4,392,329.00	4,392,329.00	.....	4,392,329.00	.....	.....	870
9,619,528.00	.....	.....	9,619,528.00	9,619,528.00	.....	9,619,528.00	.....	.....	871
(409,135.00)	619,319.00	.....	2,372,078.00	2,372,078.00	.....	2,372,078.00	.....	619,319.00	872
409,135.00	.....	.....	409,135.00	409,135.00	.....	409,135.00	.....	.....	873
.....	2,182,849.49	.....	3,358,121.51	3,358,121.51	.....	3,358,121.51	.....	2,182,849.49	874
\$.....	\$ 8,366,415.49	\$.....	\$133,248,081.51	\$133,248,081.51	\$.....	\$133,248,081.51	\$.....	\$ 8,366,415.49	875
\$.....	\$ 1,123,000.00	\$.....	\$ 3,779,874.00	\$ 3,779,874.00	\$.....	\$ 3,779,874.00	\$.....	\$ 1,123,000.00	876
.....	7,131,648.00	.....	7,008,352.00	7,008,352.00	.....	7,008,352.00	.....	7,131,648.00	877
.....	176,648.00	.....	21,109,712.00	21,108,274.00	.....	21,108,274.00	1,438.00	178,086.00	878
\$.....	\$ 8,431,296.00	\$.....	\$ 31,897,938.00	\$ 31,896,500.00	\$.....	\$ 31,896,500.00	\$ 1,438.00	\$ 8,432,734.00	879
\$.....	\$ 312.00	\$.....	\$ 37,952.00	\$ 37,948.86	\$.....	\$ 37,948.86	\$ 3.14	\$ 315.14	880
.....	.....	.....	33,411.00	33,410.85	.....	33,410.85	.15	.15	881
.....	.....	.....	26,515.00	13,050.61	.....	13,050.61	13,464.39	13,464.39	882
\$.....	\$ 312.00	\$.....	\$ 97,878.00	\$ 84,410.32	\$.....	\$ 84,410.32	\$ 13,467.68	\$ 13,779.68	883
\$.....	\$.....	\$.....	\$ 156,723.00	\$ 156,723.00	\$.....	\$ 156,723.00	\$.....	\$.....	884
.....	6,146.00	.....	23,614.00	23,613.32	.....	23,613.32	.68	6,146.68	885

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
083			State Board of Education (Continued)				
886	0104		Expenses.....	59-500	\$.....	\$ 83,816.00	\$.....
887	0106		Operating Capital Outlay.....	59-500		1,000.00	
			Special:				
888	0118		F.S.U.—E.T.V. Channel 11—Fixed Capital Outlay.....	59-500		255,000.00	
889	0128		Miami—West Palm Beach—E.T.V. Channel 2 (Southbound)—Fixed Capital Outlay.....	59-500		100,000.00	
890	0138		Gainesville—Jacksonville—E.T.V. Channel 7 Tower—Fixed Capital Outlay.....	59-500		11,000.00	
891	0148		Tape Recorders for Two Networks—Fixed Capital Outlay.....	59-500		125,000.00	
892			Total State Board of Education.....		\$ 156,723.00	\$ 605,576.00	\$.....
084			State Purchasing Commission				
893	0101		Salaries.....	59-500	\$.....	\$ 28,260.00	\$.....
894	0104		Expenses.....	59-500		10,178.00	
895	0106		Operating Capital Outlay.....	59-500		475.00	
896	0107		Contingent.....	59-500		9,000.00	
897			Total State Purchasing Commission.....		\$.....	\$ 47,913.00	\$.....
085			University of South Florida				
898	0101		Salaries.....	59-500	\$.....	\$ 334,308.00	\$.....
899	0104		Expenses.....	59-500		75,430.00	
900	0106		Operating Capital Outlay.....	59-500		89,704.00	
901			Total University of South Florida.....		\$.....	\$ 499,442.00	\$.....
090			Supreme Court				
902	0101		Salaries.....	59-500	\$.....	\$ 292,700.00	\$.....
903	0104		Expenses.....	59-500		39,966.00	
904	0106		Operating Capital Outlay.....	59-500		24,094.00	
905	0110		Printing Reports.....	25.401			19,320.00
906			Total Supreme Court.....		\$.....	\$ 356,760.00	\$ 19,320.00
907	091		Judicial Disability Retirement Commission—Expenses.....	123.21	\$.....	\$.....	\$ 750.00
092			Circuit and Other State Courts				
908	0101		Salaries.....	59-500	\$.....	\$ 1,669,000.00	\$.....
909	0104		Expenses.....	59-500		139,600.00	
910	0106		Pay to Jurors and Witnesses.....	59-500		820,000.00	
911			Total Circuit and Other State Courts.....		\$.....	\$ 2,628,600.00	\$.....
093			Judicial Council of Florida				
912	0101		Salaries.....	59-500	\$.....	\$ 10,000.00	\$.....
913	0104		Expenses.....	59-500		7,631.00	
914			Total Judicial Council of Florida.....		\$.....	\$ 17,631.00	\$.....
094			Florida Commission on Constitutional Government				
915	0104		Expenses.....	59-500	\$.....	\$ 12,500.00	\$.....
916			Total Florida Commission on Constitutional Government.....		\$.....	\$ 12,500.00	\$.....
095			Judicial—Compensation to Retired Judges				
917	0101		Salaries.....	Art. V, Const.	\$.....	\$.....	\$ 19,625.48
918			Total Judicial—Compensation to Retired Judges.....		\$.....	\$.....	\$ 19,625.48

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$ 93.65	\$ 83,909.65	\$ 61,367.31	\$.....	\$ 61,367.31	\$ 22,542.34	\$ 22,542.34	886
.....	.....	.....	1,000.00	633.79	.....	633.79	366.21	366.21	887
.....	.....	.....	255,000.00	3,862.71	.....	3,862.71	251,137.29	251,137.29	888
.....	.....	.....	100,000.00	100,000.00	.....	100,000.00	.....	.....	889
.....	.....	.....	11,000.00	10,569.45	.....	10,569.45	430.55	430.55	890
.....	.....	.....	125,000.00	63,986.82	.....	63,986.82	61,013.18	61,013.18	891
\$.....	\$ 6,146.00	\$ 93.65	\$ 756,246.65	\$ 420,756.40	\$.....	\$ 420,756.40	\$ 335,490.25	\$ 341,636.25	892
\$.....	\$ 4,704.00	\$.....	\$ 23,556.00	\$ 21,987.00	\$.....	\$ 21,987.00	\$ 1,569.00	\$ 6,273.00	893
(358.00)	529.00	.....	9,291.00	9,218.42	.....	9,218.42	72.58	601.58	894
358.00	.....	.....	833.00	831.55	.....	831.55	1.45	1.45	895
.....	670.00	.....	8,330.00	8,051.29	.....	8,051.29	278.71	948.71	896
\$.....	\$ 5,903.00	\$.....	\$ 42,010.00	\$ 40,088.26	\$.....	\$ 40,088.26	\$ 1,921.74	\$ 7,824.74	897
\$.....	\$ 16,383.00	\$ 108.32	\$ 318,033.32	\$ 310,779.07	\$.....	\$ 310,779.07	\$ 7,254.25	\$ 23,637.25	898
.....	.....	426.66	75,856.66	75,051.47	.....	75,051.47	805.19	805.19	899
.....	.....	44.47	89,748.47	89,748.46	.....	89,748.46	.01	.01	900
\$.....	\$ 16,383.00	\$ 579.45	\$ 483,638.45	\$ 475,579.00	\$.....	\$ 475,579.00	\$ 8,059.45	\$ 24,442.45	901
\$.....	\$ 216.00	\$.....	\$ 292,484.00	\$ 288,873.97	\$.....	\$ 288,873.97	\$ 3,610.03	\$ 3,826.03	902
.....	.....	201.00	40,167.00	37,589.73	.....	37,589.73	2,577.27	2,577.27	903
.....	.....	.....	24,094.00	19,589.86	.....	19,589.86	4,504.14	4,504.14	904
.....	.....	.....	19,320.00	19,320.00	.....	19,320.00	.....	.....	905
\$.....	\$ 216.00	\$ 201.00	\$ 376,065.00	\$ 365,373.56	\$.....	\$ 365,373.56	\$ 10,691.44	\$ 10,907.44	906
\$.....	\$.....	\$.....	\$ 750.00	\$ 242.80	\$.....	\$ 242.80	\$ 507.20	\$ 507.20	907
\$.....	\$ 57,000.00	\$ 346.92	\$ 1,612,346.92	\$ 1,598,775.08	\$.....	\$ 1,598,775.08	\$ 13,571.84	\$ 70,571.84	908
.....	.....	77.95	139,677.95	139,126.17	.....	139,126.17	551.78	551.78	909
.....	.....	1,760.00	821,760.00	808,926.49	.....	808,926.49	12,833.51	12,833.51	910
\$.....	\$ 57,000.00	\$ 2,184.87	\$ 2,573,784.87	\$ 2,546,827.74	\$.....	\$ 2,546,827.74	\$ 26,957.13	\$ 83,957.13	911
\$.....	\$.....	\$.....	\$ 10,000.00	\$ 10,000.00	\$.....	\$ 10,000.00	\$.....	\$.....	912
.....	.....	104.00	7,735.00	7,733.30	.....	7,733.30	1.70	1.70	913
\$.....	\$.....	\$ 104.00	\$ 17,735.00	\$ 17,733.30	\$.....	\$ 17,733.30	\$ 1.70	\$ 1.70	914
\$.....	\$ 11,750.00	\$.....	\$ 750.00	\$ 189.35	\$.....	\$ 189.35	\$ 560.65	\$ 12,310.65	915
\$.....	\$ 11,750.00	\$.....	\$ 750.00	\$ 189.35	\$.....	\$ 189.35	\$ 560.65	\$ 12,310.65	916
\$.....	\$.....	\$.....	\$ 19,625.48	\$ 16,344.50	\$.....	\$ 16,344.50	\$ 3,280.98	\$ 3,280.98	917
\$.....	\$.....	\$.....	\$ 19,625.48	\$ 16,344.50	\$.....	\$ 16,344.50	\$ 3,280.98	\$ 3,280.98	918

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
096			First District Court of Appeal				
919	0101		Salaries.....	59-500	\$.....	\$ 118,160.00	\$.....
920	0104		Expenses.....	59-500	.....	18,315.00	.....
921	0106		Operating Capital Outlay.....	59-500	.....	7,279.00	.....
922			Total First District Court of Appeal.....		\$.....	\$ 143,754.00	\$.....
097			Second District Court of Appeal				
923	0101		Salaries.....	59-500	\$.....	\$ 125,000.00	\$.....
924	0104		Expenses.....	59-500	.....	30,906.00	.....
925	0106		Operating Capital Outlay.....	59-500	.....	13,775.00	.....
926			Total Second District Court of Appeal.....		\$.....	\$ 169,681.00	\$.....
098			Third District Court of Appeal				
927	0101		Salaries.....	59-500	\$.....	\$ 121,040.00	\$.....
928	0104		Expenses.....	59-500	.....	47,407.00	.....
929	0106		Operating Capital Outlay.....	59-500	.....	132,820.00	.....
930			Total Third District Court of Appeal.....		\$.....	\$ 301,267.00	\$.....
100			Special Pensions and Relief Acts	59-500 in lieu of:			
931	0100		Reserve.....		\$.....	\$ 1,020.00	\$.....
932	0106		Annie F. Bond.....	27309	.....	600.00	.....
933	0107		Ada Cooper Law.....	18054	.....	300.00	.....
934	0110		Kate B. Inman.....	57-871	.....	1,800.00	.....
935	0111		John J. Tigert.....	23975	.....	4,500.00	.....
936	0112		John T. Bevis, Sr.....	26836	.....	420.00	.....
937	0114		Mrs. J. G. Godwin.....	30281	.....	2,400.00	.....
938	0115		Widows of Highway Patrolmen.....	57-348	.....	3,540.00	.....
939			Total Special Pensions and Relief Acts.....		\$.....	\$ 14,580.00	\$.....
101			Retirement Accounts				
940	0101		Retirement of State Officials and Employees.....	112.05 and 59-500	\$.....	\$ 130,000.00	\$ 12,000.00
941	0102		Florida National Guard Retirement.....	59-500	.....	38,794.00	.....
942	0103		Transfers to Highway Patrol Pension Fund.....	59-500	.....	139,152.00	.....
			Teachers Retirement System:				
943	0104		Transfers to Pension Accumulation Fund.....	59-500	.....	\$ 342,250.00	.....
944	0105		Transfers to Survivors Benefit Fund.....	59-500	.....	500,000.00	.....
945			Total Retirement Accounts.....		\$.....	\$ 6,150,196.00	\$ 12,000.00
102			Circuit Judges Retirement				
946	0102		Transfers to Circuit Judges Retirement Fund.....	59-500	\$.....	\$ 75,000.00	\$.....
947			Total Circuit Judges Retirement.....		\$.....	\$ 75,000.00	\$.....
102			Supreme Court Justices Retirement				
948	0111		Benefits.....	59-500	\$.....	\$ 11,667.00	\$.....
949			Total Supreme Court Justices Retirement.....		\$.....	\$ 11,667.00	\$.....
102			Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement System				
950	0115		Transfers to Trust Fund.....	123. and 59-500	\$.....	\$ 110,000.00	\$ 50,000.00
951			Total Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement System.....		\$.....	\$ 110,000.00	\$ 50,000.00
103			Other Pensions				
952	0101		School Teachers Pensions.....	59-500	\$.....	\$ 45,433.00	\$.....
953	0200		Confederate Pensions—Benefits.....	59-500	.....	145,000.00	.....
954			Total Other Pensions.....		\$.....	\$ 190,433.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 3,829.00	\$.....	\$ 114,331.00	\$ 113,577.98	\$.....	\$ 113,577.98	\$ 753.02	\$ 4,582.02	919
.....	81.00	60.00	18,294.00	15,378.54	.....	15,378.54	2,915.46	2,996.46	920
.....	.....	.....	7,279.00	6,540.81	.....	6,540.81	738.19	738.19	921
\$.....	\$ 3,910.00	\$ 60.00	\$ 139,904.00	\$ 135,497.33	\$.....	\$ 135,497.33	\$ 4,406.67	\$ 8,316.67	922
\$.....	\$ 5,705.00	\$.....	\$ 119,295.00	\$ 118,920.37	\$.....	\$ 118,920.37	\$ 374.63	\$ 6,079.63	923
.....	12,454.00	15.10	18,467.10	18,461.02	.....	18,461.02	6.08	12,460.08	924
.....	.....	.....	13,775.00	13,770.32	.....	13,770.32	4.68	4.68	925
\$.....	\$ 18,159.00	\$ 15.10	\$ 151,537.10	\$ 151,151.71	\$.....	\$ 151,151.71	\$ 385.39	\$ 18,544.39	926
\$.....	\$ 2,134.00	\$.....	\$ 118,906.00	\$ 115,716.50	\$.....	\$ 115,716.50	\$ 3,189.50	\$ 5,323.50	927
.....	4,257.00	.....	43,150.00	40,210.15	.....	40,210.15	2,939.85	7,196.85	928
.....	24,300.00	.....	108,520.00	107,338.00	.....	107,338.00	1,182.00	25,482.00	929
\$.....	\$ 30,691.00	\$.....	\$ 270,576.00	\$ 263,264.65	\$.....	\$ 263,264.65	\$ 7,311.35	\$ 38,002.35	930
\$.....	\$ 1,020.00	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,020.00	931
.....	.....	.....	600.00	600.00	.....	600.00	.....	.....	932
.....	.....	.....	300.00	300.00	.....	300.00	.....	.....	933
.....	.....	.....	1,800.00	1,800.00	.....	1,800.00	.....	.....	934
.....	.....	.....	4,500.00	4,500.00	.....	4,500.00	.....	.....	935
.....	.....	.....	420.00	420.00	.....	420.00	.....	.....	936
.....	.....	.....	2,400.00	2,400.00	.....	2,400.00	.....	.....	937
.....	.....	.....	3,540.00	3,539.52	.....	3,539.52	.48	.48	938
\$.....	\$ 1,020.00	\$.....	\$ 13,560.00	\$ 13,559.52	\$.....	\$ 13,559.52	\$.48	\$ 1,020.48	939
\$.....	\$.....	\$.....	\$ 142,000.00	\$ 138,962.56	\$.....	\$ 138,962.56	\$ 3,037.44	\$ 3,037.44	940
.....	10,916.00	.....	27,878.00	26,103.84	.....	26,103.84	1,774.16	12,690.16	941
.....	.....	7,764.05	146,916.05	.....	136,761.40	136,761.40	10,154.65	10,154.65	942
.....	1,853,903.50	.....	3,488,346.50	.....	3,488,346.50	3,488,346.50	.....	1,853,903.50	943
.....	.....	.....	500,000.00	.....	500,000.00	500,000.00	.....	.....	944
\$.....	\$ 1,864,819.50	\$ 7,764.05	\$ 4,305,140.55	\$ 165,066.40	\$ 4,125,107.90	\$ 4,290,174.30	\$ 14,966.25	\$ 1,879,785.75	945
\$.....	\$.....	\$.....	\$ 75,000.00	\$.....	\$ 75,000.00	\$ 75,000.00	\$.....	\$.....	946
\$.....	\$.....	\$.....	\$ 75,000.00	\$.....	\$ 75,000.00	\$ 75,000.00	\$.....	\$.....	947
\$.....	\$.....	\$.....	\$ 11,667.00	\$ 11,666.64	\$.....	\$ 11,666.64	\$.36	\$.36	948
\$.....	\$.....	\$.....	\$ 11,667.00	\$ 11,666.64	\$.....	\$ 11,666.64	\$.36	\$.36	949
\$.....	\$.....	\$.....	\$ 160,000.00	\$.....	\$ 157,324.98	\$ 157,324.98	\$ 2,675.02	\$ 2,675.02	950
\$.....	\$.....	\$.....	\$ 160,000.00	\$.....	\$ 157,324.98	\$ 157,324.98	\$ 2,675.02	\$ 2,675.02	951
\$.....	\$ 4,403.00	\$.....	\$ 41,030.00	\$ 39,860.51	\$.....	\$ 39,860.51	\$ 1,169.49	\$ 5,572.49	952
.....	10,000.00	.....	135,000.00	123,955.81	.....	123,955.81	11,044.19	21,044.19	953
\$.....	\$ 14,403.00	\$.....	\$ 176,030.00	\$ 163,816.32	\$.....	\$ 163,816.32	\$ 12,213.68	\$ 20,616.68	954

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
107			Department of Veterans Affairs				
955	0100		Old Appropriation Forward.....	57-424	\$ 388.70	\$.....	\$.....
956	0101		Salaries.....	59-500		222,725.00	
957	0104		Expenses.....	59-500		33,877.00	
958	0106		Operating Capital Outlay.....	59-500		5,290.00	
959			Total Department of Veterans Affairs.....		\$ 388.70	\$ 261,892.00	\$.....
110			Florida Industrial Commission				
			Apprenticeship Department:				
960	0101		Salaries.....	59-500	\$.....	\$ 41,328.00	\$.....
961	0104		Expenses.....	59-500		17,780.00	
962	0106		Operating Capital Outlay.....	59-500		1,000.00	
			Enforcement of Child Labor Laws:				
963	0111		Salaries.....	59-500		14,400.00	
964	0114		Expenses.....	59-500		5,000.00	
965	0116		Operating Capital Outlay.....	59-500		500.00	
			Prevailing Wage Law:				
966	0121		Salaries.....	59-500		28,670.00	
967	0124		Expenses.....	59-500		10,000.00	
968	0126		Operating Capital Outlay.....	59-500		1,100.00	
969			Total Florida Industrial Commission.....		\$.....	\$ 119,778.00	\$.....
970	111	0100	Cancellations and Restorations—General Revenue—Reissues.....	17.26	\$ 81,269.30	\$.....	\$.....
971	111	0110	Refund of Overpayment of Taxes.....	215.46	\$.....	\$.....	\$ 600,000.00
972	112	0100	Tax Certificate Fund.....	192.24	\$ 297,051.57	\$.....	\$.....
973	125	0100	Transfers to Working Capital Fund.....	215.22	\$.....	\$.....	\$ 1,145,955.70
130			Division of Corrections				
			General Office:				
974	0101		Salaries.....	59-500	\$.....	\$ 143,580.00	\$.....
975	0104		Expenses.....	59-500		53,739.00	
976	0106		Operating Capital Outlay.....	59-500		12,816.00	
977	0107		Special—Discharge Pay of Inmates.....	59-500		78,900.00	
978			Total Division of Corrections.....		\$.....	\$ 289,035.00	\$.....
131			Division of Corrections—Avon Park Prison				
979	0100		Old Appropriation Forward.....	57-424	\$ 2,858.81	\$.....	\$.....
980	0101		Salaries.....	59-500		336,778.00	
981	0103		Food Products.....	59-500		166,819.00	
982	0104		Expenses.....	59-500		307,754.00	
983	0106		Operating Capital Outlay.....			109,385.00	
984			Total Division of Corrections—Avon Park Prison.....		\$ 2,858.81	\$ 920,736.00	\$.....
132			Division of Corrections—Florida State Prison, Raiford				
985	0100		Old Appropriation Forward.....	57-424	\$ 41,837.09	\$.....	\$.....
986	0101		Salaries.....	59-500		1,221,315.00	
987	0103		Food Products.....	59-500		374,120.00	
988	0104		Expenses.....	59-500		676,393.00	
989	0106		Operating Capital Outlay.....	59-500		211,900.00	
990			Total Division of Corrections—Florida State Prison, Raiford.....		\$ 41,837.09	\$ 2,483,728.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 388.70	\$ 315.41	\$.....	\$ 315.41	\$ 73.29	\$ 73.29	955
.....	721.75	.....	222,003.25	221,866.48	.....	221,866.48	136.77	858.52	956
.....	.....	4.30	33,881.30	33,618.91	.....	33,618.91	262.39	262.39	957
.....	.....	.....	5,290.00	5,270.00	.....	5,270.00	20.00	20.00	958
\$.....	\$ 721.75	\$ 4.30	\$ 261,563.25	\$ 261,070.80	\$.....	\$ 261,070.80	\$ 492.45	\$ 1,214.20	959
\$.....	\$.....	\$.....	\$ 41,328.00	\$ 41,307.64	\$.....	\$ 41,307.64	\$ 20.36	\$ 20.36	960
.....	1,533.00	96.54	16,343.54	16,121.89	212.00	16,333.89	9.65	1,542.65	961
.....	.....	.....	1,000.00	972.37	.....	972.37	27.63	27.63	962
.....	1,369.00	.....	13,031.00	12,943.54	.....	12,943.54	87.46	1,456.46	963
.....	875.00	.....	4,125.00	4,009.52	65.00	4,074.52	50.48	925.48	964
.....	.....	.....	500.00	.....	.....	.....	500.00	500.00	965
.....	650.00	3,850.00	31,870.00	31,854.86	.....	31,854.86	15.14	665.14	966
.....	146.00	3,894.96	13,748.96	11,254.34	83.00	11,337.34	2,411.62	2,557.62	967
.....	100.00	.....	1,000.00	18.00	.....	18.00	982.00	1,082.00	968
\$.....	\$ 4,673.00	\$ 7,841.50	\$ 122,946.50	\$ 118,482.16	\$ 360.00	\$ 118,842.16	\$ 4,104.34	\$ 8,777.34	969
\$ (248.63)	\$.....	\$ 62,709.89	\$ 143,730.56	\$ 22,676.05	\$.....	\$ 22,676.05	\$ 121,054.51	\$ 121,054.51	970
\$.....	\$.....	\$.....	\$ 600,000.00	\$ 415,962.75	\$ 90.22	\$ 416,052.97	\$ 183,947.03	\$ 183,947.03	971
\$.....	\$.....	\$ 7.48	\$ 297,059.05	\$ 4,887.46	\$.....	\$ 4,887.46	\$ 292,171.59	\$ 292,171.59	972
\$.....	\$.....	\$.....	\$ 1,145,955.70	\$.....	\$ 1,145,955.70	\$ 1,145,955.70	\$.....	\$.....	973
\$.....	\$ 7,280.00	\$ 88.25	\$ 136,388.25	\$ 136,229.84	\$.....	\$ 136,229.84	\$ 158.41	\$ 7,438.41	974
.....	4,894.00	1,884.31	50,729.31	50,449.89	279.42	50,729.31	.....	4,894.00	975
.....	.....	673.75	13,489.75	13,453.18	.....	13,453.18	36.57	36.57	976
.....	31,190.00	32.40	47,742.40	47,629.45	.....	47,629.45	112.95	31,302.95	977
\$.....	\$ 43,364.00	\$ 2,678.71	\$ 248,349.71	\$ 247,762.36	\$ 279.42	\$ 248,041.78	\$ 307.93	\$ 43,671.93	978
\$.....	\$.....	\$.....	\$ 2,858.81	\$ 2,846.12	\$.....	\$ 2,846.12	\$ 12.69	\$ 12.69	979
.....	30,077.00	.....	306,701.00	304,985.73	.....	304,985.73	1,715.27	31,702.27	980
(14,710.00)	7,914.00	232.60	144,427.60	137,062.07	.....	137,062.07	7,365.53	15,279.53	981
(16,803.00)	55,582.00	.....	235,369.00	233,367.99	.....	233,367.99	2,001.01	57,583.01	982
.....	.....	.....	109,385.00	69,825.94	.....	69,825.94	39,559.06	39,559.06	983
\$ (31,513.00)	\$ 93,573.00	\$ 232.60	\$ 798,741.41	\$ 748,087.85	\$.....	\$ 748,087.85	\$ 50,653.56	\$ 144,226.56	984
\$ 255,397.00	\$.....	\$.....	\$ 297,234.09	\$ 297,234.09	\$.....	\$ 297,234.09	\$.....	\$.....	985
.....	56,855.00	774.82	1,165,234.82	1,140,076.64	.....	1,140,076.64	25,158.18	82,013.18	986
44,319.00	.....	.....	418,439.00	415,661.53	.....	415,661.53	2,777.47	2,777.47	987
50,627.00	.....	24,452.32	751,472.32	695,339.69	.....	695,339.69	56,132.63	56,132.63	988
.....	.....	.....	211,900.00	128,100.69	.....	128,100.69	83,799.31	83,799.31	989
\$ 350,343.00	\$ 56,855.00	\$ 25,227.14	\$ 2,844,280.23	\$ 2,676,412.64	\$.....	\$ 2,676,412.64	\$ 167,867.59	\$ 224,722.59	990

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
133			Division of Corrections—Glades State Prison Farm				
991	0101		Salaries.....	59-500	\$.....	\$ 258,568.00	\$.....
992	0103		Food Products.....	59-500	.....	88,781.00	.....
993	0104		Expenses.....	59-500	.....	184,660.00	.....
994	0106		Operating Capital Outlay.....	59-500	.....	36,000.00	.....
995			Total Division of Corrections—Glades State Prison Farm.....		\$.....	\$ 568,009.00	\$.....
134			Division of Corrections—Apalachee Correctional Institution				
996	0100		Old Appropriation Forward.....	57-424	\$ 14,984.82	\$.....	\$.....
997	0101		Salaries.....	59-500	.....	414,425.00	.....
998	0103		Food Products.....	59-500	.....	231,285.00	.....
999	0104		Expenses.....	59-500	.....	257,917.00	.....
1000	0106		Operating Capital Outlay.....	59-500	.....	88,050.00	.....
1001			Total Division of Corrections—Apalachee Correctional Institution		\$ 14,984.82	\$ 991,677.00	\$.....
135			Division of Corrections—Florida Correctional Institution at Lowell				
1002	0100		Old Appropriation Forward.....	57-424	\$ 258,889.93	\$.....	\$.....
1003	0101		Salaries.....	59-500	.....	374,490.00	.....
1004	0103		Food Products.....	59-500	.....	141,725.00	.....
1005	0104		Expenses.....	59-500	.....	200,486.00	.....
1006	0106		Operating Capital Outlay.....	59-500	.....	22,313.00	.....
1007			Total Division of Corrections—Florida Correctional Institution at Lowell.....		\$ 258,889.93	\$ 739,014.00	\$.....
140			Division of Child Training Schools—Administrative				
1008	0101		Salaries.....	59-500	\$.....	\$ 34,960.00	\$.....
1009	0104		Expenses.....	59-500	.....	10,000.00	.....
1010	0106		Operating Capital Outlay.....	59-500	.....	.....	.....
1011			Total Division of Child Training Schools—Administrative.....		\$.....	\$ 44,960.00	\$.....
141			Division of Child Training Schools—Florida School for Boys at Marianna				
1012	0101		Salaries.....	59-500	\$.....	\$ 440,820.00	\$.....
1013	0103		Food Products.....	59-500	.....	154,833.00	.....
1014	0104		Expenses.....	59-500	.....	382,860.00	.....
1015	0106		Operating Capital Outlay.....	59-500	.....	10,000.00	.....
1016			Total Division of Child Training Schools—Florida School for Boys at Marianna.....		\$.....	\$ 988,513.00	\$.....
142			Division of Child Training Schools—Florida School for Boys at Okeechobee				
1017	0100		Old Appropriation Forward.....	57-424	\$ 6,415.77	\$.....	\$.....
1018	0101		Salaries.....	59-500	.....	317,345.00	.....
1019	0103		Food Products.....	59-500	.....	75,000.00	.....
1020	0104		Expenses.....	59-500	.....	162,200.00	.....
1021	0106		Operating Capital Outlay.....	59-500	.....	24,325.00	.....
1022			Total Division of Child Training Schools—Florida School for Boys at Okeechobee.....		\$ 6,415.77	\$ 578,870.00	\$.....
143			Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills				
1023	0101		Salaries.....	59-500	\$.....	\$ 255,150.00	\$.....
1024	0103		Food Products.....	59-500	.....	78,428.00	.....
1025	0104		Expenses.....	59-500	.....	107,847.00	.....
1026	0106		Operating Capital Outlay.....	59-500	.....	18,250.00	.....
1027			Total Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills.....		\$.....	\$ 439,675.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$ 7,464.00	\$ 63.58	\$ 251,167.58	\$ 249,784.85	\$.....	\$ 249,784.85	\$ 1,382.73	\$ 8,846.73	991
(4,525.00)	5,053.00	.....	79,203.00	74,910.11	.....	74,910.11	4,292.89	9,345.89	992
(5,169.00)	11,491.00	.....	168,000.00	151,010.68	.....	151,010.68	16,989.32	28,480.32	993
.....	.....	.....	36,000.00	34,945.03	.....	34,945.03	1,054.97	1,054.97	994
\$ (9,694.00)	\$ 24,008.00	\$ 63.58	\$ 534,370.58	\$ 510,650.67	\$.....	\$ 510,650.67	\$ 23,719.91	\$ 47,727.91	995
\$ (5,890.00)	\$.....	\$.....	\$ 9,094.82	\$ 8,852.70	\$.....	\$ 8,852.70	\$ 242.12	\$ 242.12	996
.....	.....	3,028.02	417,453.02	413,320.43	.....	413,320.43	4,132.59	4,132.59	997
(12,236.00)	6,010.00	243.50	213,282.50	212,671.31	.....	212,671.31	611.19	6,621.19	998
(13,978.00)	18,745.00	17,657.90	242,851.90	230,045.09	.....	230,045.09	12,806.81	31,551.81	999
.....	.....	.....	88,050.00	62,029.90	.....	62,029.90	26,020.10	26,020.10	1000
\$ (32,104.00)	\$ 24,755.00	\$ 20,929.42	\$ 970,732.24	\$ 926,919.43	\$.....	\$ 926,919.43	\$ 43,812.81	\$ 68,567.81	1001
\$ (249,507.00)	\$.....	\$.....	\$ 9,382.93	\$ 8,838.11	\$.....	\$ 8,838.11	\$ 544.82	\$ 544.82	1002
.....	75,494.00	115.06	299,111.06	293,184.40	.....	293,184.40	5,926.66	81,420.66	1003
(12,848.00)	18,661.00	.....	110,216.00	99,330.83	.....	99,330.83	10,885.17	29,546.17	1004
(14,677.00)	36,497.00	2,021.88	151,333.88	130,754.66	.....	130,754.66	20,579.22	57,076.22	1005
.....	.....	.....	22,313.00	17,043.07	.....	17,043.07	5,269.93	5,269.93	1006
\$ (277,032.00)	\$ 130,652.00	\$ 2,136.94	\$ 592,356.87	\$ 549,151.07	\$.....	\$ 549,151.07	\$ 43,205.80	\$ 173,857.80	1007
\$.....	\$.....	\$.....	\$ 34,960.00	\$ 34,075.57	\$.....	\$ 34,075.57	\$ 884.43	\$ 884.43	1008
(900.00)	.....	42.14	9,142.14	9,137.09	.....	9,137.09	5.05	5.05	1009
900.00	.....	.....	900.00	897.94	.....	897.94	2.06	2.06	1010
\$.....	\$.....	\$ 42.14	\$ 45,002.14	\$ 44,110.60	\$.....	\$ 44,110.60	\$ 891.54	\$ 891.54	1011
\$.....	\$ 15,730.00	\$ 109.24	\$ 425,199.24	\$ 418,623.73	\$.....	\$ 418,623.73	\$ 6,575.51	\$ 22,305.51	1012
14,056.00	.....	61.00	168,950.00	152,582.77	.....	152,582.77	16,367.23	16,367.23	1013
(14,056.00)	10,725.00	86.50	358,165.50	351,501.66	.....	351,501.66	6,663.84	17,388.84	1014
.....	.....	.....	10,000.00	8,858.84	.....	8,858.84	1,141.16	1,141.16	1015
\$.....	\$ 26,455.00	\$ 256.74	\$ 962,314.74	\$ 931,567.00	\$.....	\$ 931,567.00	\$ 30,747.74	\$ 57,202.74	1016
\$.....	\$.....	\$.....	\$ 6,415.77	\$ 6,353.57	\$.....	\$ 6,353.57	\$ 62.20	\$ 62.20	1017
.....	45,755.00	28.79	271,618.79	265,381.24	.....	265,381.24	6,237.55	51,992.55	1018
.....	.....	.....	75,000.00	74,999.11	.....	74,999.11	.89	.89	1019
.....	.....	20.43	162,220.43	162,219.80	.....	162,219.80	.63	.63	1020
.....	.....	.....	24,325.00	2,917.61	.....	2,917.61	21,407.39	21,407.39	1021
\$.....	\$ 45,755.00	\$ 49.22	\$ 539,579.99	\$ 511,871.33	\$.....	\$ 511,871.33	\$ 27,708.66	\$ 73,463.66	1022
\$.....	\$.....	\$.....	\$ 255,150.00	\$ 239,960.40	\$.....	\$ 239,960.40	\$ 15,189.60	\$ 15,189.60	1023
.....	.....	.....	78,428.00	77,336.60	.....	77,336.60	1,091.40	1,091.40	1024
.....	.....	46.15	107,893.15	107,869.94	.....	107,869.94	23.21	23.21	1025
.....	3,750.00	.....	14,500.00	9,533.85	.....	9,533.85	4,966.15	8,716.15	1026
\$.....	\$ 3,750.00	\$ 46.15	\$ 455,971.15	\$ 434,700.79	\$.....	\$ 434,700.79	\$ 21,270.36	\$ 25,020.36	1027

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
141			Division of Child Training Schools—The Sunland Training Center at Gainesville				
1028	0100		Old Appropriation Forward	57-424	\$ 14,001.76	\$.....	\$.....
1029	0101		Salaries	59-500		2,694,689.00	
1030	0103		Food Products	59-500		533,350.00	
1031	0104		Expenses	59-500		843,508.00	
1032	0106		Operating Capital Outlay	59-500		94,708.00	
1033			Total Division of Child Training Schools—The Sunland Training Center at Gainesville		\$ 14,001.76	\$ 4,166,246.00	\$.....
145			Division of Child Training Schools—The Sunland Training Center in Lee County				
1034	0101		Salaries	59-500	\$.....	\$ 262,127.00	\$.....
1035	0103		Food Products	59-500		17,986.00	
1036	0104		Expenses	59-500		66,750.00	
1037	0106		Operating Capital Outlay	59-500		408,215.00	
1038			Total Division of Child Training Schools—The Sunland Training Center in Lee County		\$.....	\$ 755,078.00	\$.....
146			Division of Child Training Schools—The Sunland Training Center at Orlando				
1039	0101		Salaries	282.	\$.....	\$.....	\$.....
1040	0103		Food Products	282.			
1041	0104		Expenses	282.			
1042	0108		Building Modification—Expenses	282.			
1043	0109		Transfer of Patients—Expenses	282.			
1044			Total Division of Child Training Schools—The Sunland Training Center at Orlando		\$.....	\$.....	\$.....
149			Division of Mental Health—Administrative				
1045	0101		Salaries	59-500	\$.....	\$ 22,930.00	\$.....
1046	0104		Expenses	59-500		6,567.00	
1047	0106		Operating Capital Outlay	59-300		1,140.00	
1048			Total Division of Mental Health—Administrative		\$.....	\$ 30,637.00	\$.....
150			Division of Mental Health—Florida State Hospital at Chattahoochee				
1049	0100		Old Appropriation Forward	57-424	\$ 7,316.12	\$.....	\$.....
1050	0101		Salaries	59-500		4,070,841.00	
1051	0103		Food Products	59-500		1,924,998.00	
1052	0104		Expenses	59-500		1,251,449.00	
1053	0106		Operating Capital Outlay	59-500		98,467.00	
1054			Total Division of Mental Health—Florida State Hospital at Chattahoochee		\$ 7,316.12	\$ 7,945,755.00	\$.....
151			Division of Mental Health—G. Pierce Wood Memorial Hospital at Arcadia				
1055	0100		Old Appropriation Forward	57-424	\$ 13,215.65	\$.....	\$.....
1056	0101		Salaries	59-500		1,500,750.00	
1057	0103		Food Products	59-500		503,750.00	
1058	0104		Expenses	59-500		459,797.00	
1059	0106		Operating Capital Outlay	59-500		34,179.00	
1060			Total Division of Mental Health—G. Pierce Wood Memorial Hospital at Arcadia		\$ 13,215.65	\$ 2,498,476.00	\$.....
152			Division of Mental Health—Northeast Florida State Hospital				
1061	0100		Old Appropriation Forward	57-424	\$ 8,457.36	\$.....	\$.....
1062	0101		Salaries	59-500		912,761.00	
1063	0103		Food Products	59-500		128,600.00	
1064	0104		Expenses	59-500		191,957.00	
1065	0106		Operating Capital Outlay	59-500		1,000.00	
1066			Total Division of Mental Health—Northeast Florida State Hospital		\$ 8,457.36	\$ 1,231,318.00	\$.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 14,001.76	\$ 13,990.24	\$.....	\$ 13,990.24	\$ 11.52	\$ 11.52	1028
.....	127,153.00	596.58	2,568,123.58	2,548,190.82	.....	2,548,190.82	19,932.76	147,085.76	1029
.....	87,713.00	.....	445,637.00	420,315.83	.....	420,315.83	25,321.17	113,031.17	1030
.....	106,810.00	2,751.18	739,449.18	640,241.92	.....	640,241.92	99,207.26	206,017.26	1031
.....	25,708.00	60.00	69,060.00	65,363.62	.....	65,363.62	3,696.38	29,404.38	1032
\$.....	\$ 347,384.00	\$ 3,407.76	\$ 3,836,271.52	\$ 3,688,102.43	\$.....	\$ 3,688,102.43	\$ 148,169.09	\$ 495,553.09	1033
\$.....	\$ 73,760.00	\$ 176.90	\$ 188,543.90	\$ 125,681.94	\$.....	\$ 125,681.94	\$ 62,861.96	\$ 136,621.96	1034
.....	.....	.....	17,986.00	12,404.62	.....	12,404.62	5,581.38	5,581.38	1035
.....	.....	93.38	66,843.38	65,481.21	.....	65,481.21	1,362.17	1,362.17	1036
.....	33,066.00	12.75	375,161.75	253,771.37	.....	253,771.37	121,390.38	154,456.38	1037
\$.....	\$ 106,826.00	\$ 283.03	\$ 648,535.03	\$ 457,339.14	\$.....	\$ 457,339.14	\$ 191,195.89	\$ 298,021.89	1038
\$ 464,349.00	\$.....	\$ 759.91	\$ 465,108.91	\$ 465,078.75	\$.....	\$ 465,078.75	\$ 30.16	\$ 30.16	1039
15,591.00	.....	10,733.57	26,324.57	26,291.99	.....	26,291.99	32.58	32.58	1040
72,805.00	.....	.....	72,805.00	72,805.00	.....	72,805.00	.....	.....	1041
50,000.00	.....	.....	50,000.00	49,999.95	.....	49,999.95	.05	.05	1042
50,000.00	.....	.....	50,000.00	49,999.55	.....	49,999.55	.45	.45	1043
\$ 652,745.00	\$.....	\$ 11,493.48	\$ 664,238.48	\$ 664,175.24	\$.....	\$ 664,175.24	\$ 63.24	\$ 63.24	1044
\$.....	\$ 2,097.00	\$.....	\$ 20,833.00	\$ 20,830.93	\$.....	\$ 20,830.93	\$ 2.07	\$ 2,099.07	1045
.....	.....	.....	6,567.00	4,635.05	.....	4,635.05	1,931.95	1,931.95	1046
.....	.....	.....	1,140.00	1,049.32	.....	1,049.32	90.68	90.68	1047
\$.....	\$ 2,097.00	\$.....	\$ 28,540.00	\$ 26,515.30	\$.....	\$ 26,515.30	\$ 2,024.70	\$ 4,121.70	1048
\$.....	\$.....	\$.....	\$ 7,316.12	\$ 7,316.12	\$.....	\$ 7,316.12	\$.....	\$.....	1049
.....	163,286.00	4,137.14	4,511,692.14	4,489,659.20	.....	4,489,659.20	22,032.94	185,318.94	1050
.....	288,018.00	9,256.43	1,646,236.43	1,595,163.17	.....	1,595,163.17	51,073.26	339,091.26	1051
(36,195.00)	51,254.00	26,626.16	1,190,626.16	1,116,916.63	.....	1,116,916.63	73,709.53	124,963.53	1052
.....	14,387.00	.....	84,080.00	66,903.23	.....	66,903.23	17,176.77	31,563.77	1053
\$ (36,195.00)	\$ 516,945.00	\$ 40,019.73	\$ 7,439,950.85	\$ 7,275,958.35	\$.....	\$ 7,275,958.35	\$ 163,992.50	\$ 680,937.50	1054
\$.....	\$.....	\$.....	\$ 13,215.65	\$ 13,215.65	\$.....	\$ 13,215.65	\$.....	\$.....	1055
(113.26)	46,669.00	352.14	1,454,319.88	1,452,808.79	.....	1,452,808.79	1,511.09	48,180.09	1056
.....	64,750.00	.....	439,000.00	422,465.10	.....	422,465.10	16,534.90	81,284.90	1057
.....	.....	.....	459,797.00	434,891.69	.....	434,891.69	24,905.31	24,905.31	1058
.....	.....	.....	34,179.00	32,980.42	.....	32,980.42	1,198.58	1,198.58	1059
\$ (113.26)	\$ 111,419.00	\$ 352.14	\$ 2,400,511.53	\$ 2,356,361.65	\$.....	\$ 2,356,361.65	\$ 44,149.88	\$ 155,568.88	1060
\$.....	\$.....	\$.....	\$ 8,457.36	\$ 8,457.36	\$.....	\$ 8,457.36	\$.....	\$.....	1061
.....	77,100.00	1,035.62	836,696.62	793,861.50	.....	793,861.50	42,835.12	119,935.12	1062
.....	.....	.....	128,600.00	112,027.55	.....	112,027.55	16,572.45	16,572.45	1063
36,195.00	.....	2,010.37	230,162.37	223,324.70	.....	223,324.70	6,837.67	6,837.67	1064
.....	.....	.....	1,000.00	102.74	.....	102.74	897.26	897.26	1065
\$ 36,195.00	\$ 77,100.00	\$ 3,045.99	\$ 1,204,916.35	\$ 1,137,773.85	\$.....	\$ 1,137,773.85	\$ 67,142.50	\$ 144,242.50	1066

Exhibit D (Continued)

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. No.	Code No.	Name of Appropriation	Chapter or Section of Authorization	APPROPRIATIONS		
					From Prior Year	General Appropriation Act	Other
153			Division of Mental Health—South Florida State Hospital in Broward County				
1067	0100		Old Appropriation Forward.....	57-424	\$ 4,636.19	\$.....	\$.....
1068	0101		Salaries.....	59-500		1,843,224.00	
1069	0103		Food Products.....	59-500		314,488.00	
1070	0104		Expenses.....	59-500		338,593.00	
1071	0106		Operating Capital Outlay.....	59-500		61,000.00	
1072			Total Division of Mental Health—South Florida State Hospital in Broward County.....		\$ 4,636.19	\$ 2,557,305.00	\$.....
1073			Total General Revenue Appropriations.....		\$ 57,282,190.33	\$363,640,646.00	\$ 5,953,252.45

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1960	Line No.
				Regular	Transfers	Total			
\$.....	\$.....	\$.....	\$ 4,636.19	\$ 4,599.20	\$.....	\$ 4,599.20	\$ 36.99	\$ 36.99	1067
.....	171,471.00	1,818.92	1,673,571.92	1,650,970.57	.....	1,650,970.57	22,601.35	194,072.35	1068
.....	27,438.00	.....	287,050.00	285,004.70	.....	285,004.70	2,045.30	29,483.30	1069
.....	53,000.00	4,964.89	290,557.89	285,675.78	.....	285,675.78	4,882.11	57,882.11	1070
.....	50,000.00	3.50	11,003.50	10,308.11	.....	10,308.11	695.39	50,695.39	1071
\$.....	\$ 301,909.00	\$ 6,787.31	\$ 2,266,819.50	\$ 2,236,558.36	\$.....	\$ 2,236,558.36	\$ 30,261.14	\$ 332,170.14	1072
\$ (3,748.49)	\$ 76,328,345.63	\$ 1,981,195.44	\$352,525,190.10	\$270,801,733.15	\$ 63,986,809.85	\$334,788,543.00	\$ 17,736,647.10	\$ 94,064,992.73	1073

Exhibit E

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS					
			General Revenue	State Agencies	General Inspection	State Road	Trust	Working Capital Fund
1	001	Legislative	\$ 534,125.44	\$	\$	\$	\$	\$
2	002	Legislative Reference Bureau and Council	106,680.55					
3	003	Governor's Office	278,205.13					
4	004	Secretary of State	437,670.08				2,575.00	
5	005	Attorney General	579,982.72	119,222.26				
6	006	Comptroller	3,639,709.51				4,130,430.98	
7	007	Treasurer	1,980,023.47	421,089.12			116,469.54	
8	008	Department of Agriculture			6,239,975.69			
9	009	Department of Education	5,161,977.03	695.32			3,090,392.12	
10	010	Budget Commission	100,385.80					
11	011	State Auditing Department	733,404.12					
12	012	State Fire College	56,609.44				4,616.51	
13	014	Motor Vehicle Commission	2,454,804.42					
14	015	State Beverage Department	1,657,306.11					
15	017	State Racing Commission		519,887.63				
16	018	Trustees of Internal Improvement Fund					997,068.57	
17	019	Miscellaneous	288,332.80					
18	019	Deficiency Fund	115,953.25					
19	019	Deficiency for Food Products Fund	10,792.58					
20	019	Emergency Fund	40,336.45					
21	019	Promotion of Florida	3,000.00					
22	019	Replacement Accounts					87,122.70	
23	023	Florida Alcoholic Rehabilitation Fund					407,376.57	
24	024	Department of Public Safety	6,127,949.80	38.36			38,261.42	
25	025	Military Department	463,869.98				510,293.34	
26	026	Florida Railroad and Public Utilities Commission	701,189.74					
27	027	Florida State Development Commission	2,494,167.34	851,230.12			116,913.64	
28	028	Florida Avocado and Lime Commission		21,361.75				
29	030	Florida Merit System		216,544.11				
30	031	Florida Sheriffs Bureau	323,350.07					
31	032	St. Augustine Historical Commission					20,993.77	
32	033	State Board of Conservation—Salt Water Products Division	3,438,744.22				134,076.49	
33	034	State Board of Conservation—Florida Geological Survey	453,322.06				1,344.25	
34	035	State Board of Conservation—Department of Water Resources	75,199.70					
35	036	Ringling Museum of Art	99,906.56				233,195.32	
36	037	Florida Council for the Blind	485,108.20				444,016.98	
37	038	Florida Livestock Board	1,997,032.22	137,938.50				
38	039	Everglades Fire Control District	86,453.23					
39	040	State Board of Health	3,399,371.59	11,493,884.02				
40	041	Hotel and Restaurant Commission	518,507.80					
41	042	Florida Children's Commission	52,487.87					
42	043	Florida Board of Forestry	2,349,646.11				2,408,416.87	
43	045	Board of Parks and Historic Memorials	741,174.63				362,618.35	
44	046	Florida Citrus Commission		6,324,281.07				
45	047	Game and Fresh Water Fish Commission	192,544.37	2,518,216.33				
46	048	Florida Securities Commission	119,992.19					
47	049	State Road Department				218,461,024.12		
48	050	Board of Commissioners of State Institutions (Administrative)	412,709.18				2,437,341.67	
49	050	Capital Outlay Appropriations	16,991,798.90					
50	053	Railroad Assessment Board	47,068.03					
51	055	Department of Public Welfare		78,560,241.43				
52	056	Crippled Children's Commission	1,456,431.85				435,481.88	
53	059	State Tuberculosis Board	4,236,169.83	686,241.54			52,654.05	
54	060	Plant Board	1,199,385.24	53,692.77				
55	061	Parole Commission	723,367.69					
56	068	Board of Control	1,289,342.00				972,768.02	
57	069	University of Florida	16,999,154.28				12,185,300.38	
58	070	University of Florida—Agricultural Extension Service	1,159,871.42				673,963.84	
59	071	University of Florida—Agricultural Experiment Station	4,422,853.81				1,325,429.12	
60	072	Florida State University	9,214,808.38				8,106,851.75	
61	073	Florida A. & M. University	3,228,920.01				1,688,497.60	
62	074	School for the Deaf and Blind	1,053,282.80					

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	Non-Operating Disbursements						Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities and Others	Investments	County and Other Debt Service	Transfers	Refunds	Other			
\$ 534,125.44	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 534,125.44	1
106,680.55								106,680.55	2
278,205.13								278,205.13	3
440,245.08				247.28			247.28	440,492.36	4
699,204.98				39,311.27	96.00		39,407.27	738,612.25	5
7,770,140.49	39,733,253.93	17,457,074.68		120,061,819.90	4,687,110.55		181,939,259.06	189,709,399.55	6
2,517,582.13	1,606,261.57	382,915.61		407,846.21	2,314.15		2,399,337.54	4,916,919.67	7
6,239,975.69				377,166.29	14,987.54	774,526.02	1,166,679.85	7,406,655.54	8
8,253,064.47	5,669,594.00			103,781.09	3,188.56	23,895.30	5,800,458.95	14,053,523.42	9
100,385.80								100,385.80	10
733,404.12				2,812.76			2,812.76	736,216.88	11
61,225.95				54.67	24.50		79.17	61,305.12	12
2,454,804.42				5,517.00			5,517.00	2,460,321.42	13
1,657,306.11	22,388,210.76			8,742,454.65	41,041.47		31,171,706.88	32,829,012.99	14
519,887.63	12,642,900.00			402,354.17			13,045,254.17	13,565,141.80	15
997,068.57		499,968.93		647,164.42	11,482.91		1,158,646.26	2,155,684.83	16
288,332.89					1,751.15		1,751.15	290,084.04	17
115,953.25				127,281.25			127,281.25	243,234.50	18
10,792.58								10,792.58	19
40,336.45				304.10			304.10	40,640.55	20
3,000.00								3,000.00	21
87,122.70				110.77			110.77	87,233.47	22
407,376.57				23,602.21	205.33		23,807.54	431,184.11	23
6,166,249.58		302,227.15		10,205.64	21,467.76		333,900.55	6,500,150.13	24
974,163.32				88,484.31	2,562.71	84,240.22	175,287.24	1,149,450.56	25
701,189.74								701,189.74	26
3,462,311.10	4,354,625.53		34,712,560.50	126,658.81	56,086.69		39,249,931.53	42,712,242.63	27
21,361.75				889.27	350.59		1,239.86	22,601.61	28
216,544.11				1,666.39			1,666.39	218,210.50	29
323,350.07								323,350.07	30
20,993.77				80,000.00			80,000.00	100,993.77	31
3,572,820.71				115,004.24	1,749.50		116,753.74	3,689,574.45	32
454,666.31						9,600.00	9,600.00	464,266.31	33
75,199.70								75,199.70	34
333,101.88				4,222.49	208.79		4,431.28	337,533.16	35
929,125.18				380.60			380.60	929,505.78	36
2,134,970.72				34,788.77	158.50		34,947.27	2,169,917.99	37
86,453.23								86,453.23	38
14,893,255.61	1,610,260.51			4,037,984.83	25,568.68		5,673,814.02	20,567,069.63	39
518,507.80				1,881.62			1,881.62	520,389.42	40
52,487.87				500.34			500.34	52,988.21	41
4,758,062.98				100,151.51	943.14	72,382.15	173,476.80	4,931,539.78	42
1,103,792.98				9,748.42	63.50		9,811.92	1,113,604.90	43
6,324,281.07				263,938.38	31,239.04		295,177.42	6,619,458.49	44
2,710,760.70				11,483.44	359.00		11,842.44	2,722,603.14	45
119,992.19					5,000.00		5,000.00	124,992.19	46
218,461,024.12	18,555,000.00			67,365,464.22	544,296.03		86,464,760.25	304,925,784.37	47
2,850,050.85	21,564.50		308,605.45	154,327.50			484,497.45	3,334,548.30	48
16,991,798.90				40,032.58			40,032.58	17,031,831.48	49
47,068.03								47,068.03	50
78,560,241.43				24,783,068.18	30.00		24,783,098.18	103,343,339.61	51
1,891,913.73				1,377.24			1,377.24	1,893,290.97	52
4,975,065.42			184,680.00	147,809.37	1,723.67		334,213.04	5,309,278.46	53
1,253,078.01				28,152.55	782.56		28,935.11	1,282,013.12	54
723,367.69				1,525.45	6,704.93		8,230.38	731,598.07	55
2,262,110.92				36,582.27			36,582.27	2,298,693.19	56
29,184,454.66	3,549,135.80		719,919.51	1,475,377.73	3,911.11		5,748,344.15	34,932,798.81	57
1,833,835.26				4,930.67			4,930.67	1,838,765.93	58
5,748,282.93				34,269.73			34,269.73	5,782,552.66	59
17,321,660.13	2,977,179.08		447,227.72	2,064,600.42			5,489,007.22	22,810,667.35	60
4,917,417.61			75,392.55	131,378.02			206,770.57	5,124,188.18	61
1,053,282.80								1,053,282.80	62

Exhibit E (Continued)

DISBURSEMENTS BY FUND AND DEPARTMENT

Line No.	Dept. No.	Name of Department	OPERATING DISBURSEMENTS					
			General Revenue	State Agencies	General Inspection	State Road	Trust	Working Capital Fund
63	075	Soil Conservation Board.....	\$ 13,511.41	\$.....	\$.....	\$.....	\$.....	\$.....
64	076	State Library Board.....	74,982.50	.....	.....	.....	37,406.37	.....
65	077	Minimum Foundation Program.....	.....	.....	.....	.....	168,480.21	.....
66	078	County School Fund.....	.....	.....	.....	.....	.....	.....
67	079	Stephen Foster Memorial Commission.....	84,410.32	.....	.....	.....	84,306.76	.....
68	082	State Anatomical Board.....	.....	2,398.74	.....	.....	.....	.....
69	083	Board of Education.....	420,756.40	.....	.....	.....	6,007.88	.....
70	084	State Purchasing Commission.....	40,088.26	.....	.....	.....	.....	.....
71	085	University of South Florida.....	475,579.00	.....	.....	.....	1,025.50	.....
72	090	Supreme Court.....	365,373.56	.....	.....	.....	.....	.....
73	091	Judicial Disability Retirement Commission.....	242.80	.....	.....	.....	.....	.....
74	092	Circuit and Other State Courts.....	2,546,827.74	.....	.....	.....	.....	.....
75	093	Judicial Council of Florida.....	17,733.30	.....	.....	.....	.....	.....
76	094	Commission on Constitutional Government.....	189.35	.....	.....	.....	.....	.....
77	095	Judicial-Compensation of Retired Judges.....	16,344.50	.....	.....	.....	.....	.....
78	096-098	District Courts of Appeal.....	549,913.69	.....	.....	.....	.....	.....
79	100	Special Pensions and Relief Acts.....	13,559.52	.....	.....	.....	.....	.....
80	101	Retirement Accounts.....	165,066.40	.....	.....	.....	.....	.....
81	102	Circuit Judges Retirement.....	.....	.....	.....	.....	62,021.13	.....
82	102	Supreme Court Justices Retirement.....	11,666.64	.....	.....	.....	.....	.....
83	102	Judicial Disability Retirement.....	.....	.....	.....	.....	4,311.96	.....
84	103	School Teachers Pensions.....	39,860.51	.....	.....	.....	.....	.....
85	103	Confederate Pensions.....	123,955.81	.....	.....	.....	.....	.....
86	104	Teachers Retirement System.....	.....	.....	.....	.....	6,432,079.09	.....
87	107	Department of Veterans Affairs.....	261,070.80	.....	.....	.....	.....	.....
88	110	Florida Industrial Commission.....	118,482.16	7,690,667.51	.....	.....	26,960,171.79	.....
89	111	Cancellations and Restorations.....	.....	.....	.....	.....	.....	.....
90	111	Refund of Overpayment of Taxes.....	.....	.....	.....	.....	.....	.....
91	112	Tax Certificate Fund.....	.....	.....	.....	.....	.....	.....
92	114	Flood Control Trust Fund-U.S.....	.....	.....	.....	.....	.....	.....
93	115	Principal of State School Fund.....	.....	.....	.....	.....	.....	.....
94	116	Interest of State School Fund.....	.....	.....	.....	.....	.....	.....
95	118	Principal of Seminary Fund.....	.....	.....	.....	.....	.....	.....
96	119	Interest of Seminary Fund.....	.....	.....	.....	.....	3,700.41	.....
97	125	Working Capital Fund.....	.....	.....	.....	.....	.....	.....
98	130	Division of Corrections.....	5,658,984.02	.....	.....	.....	1,848,665.75	.....
99	140	Division of Child Training Schools.....	6,731,866.53	.....	.....	.....	1,676.63	.....
100	149	Division of Mental Health.....	13,033,167.51	.....	.....	.....	15,630.64	.....
101	200	Depositories-Collector of Internal Revenue Clearing Account.....	.....	.....	.....	.....	.....	.....
102	300	Board of Accountancy.....	.....	46,443.69	.....	.....	.....	.....
103	310	Board of Architecture.....	.....	39,116.08	.....	.....	.....	.....
104	320	Barbers Sanitary Commission.....	.....	75,296.16	.....	.....	.....	.....
105	330	Examiners in the Basic Sciences.....	.....	11,998.49	.....	.....	.....	.....
106	340	Board of Beauty Culture.....	.....	116,941.96	.....	.....	.....	.....
107	350	Board of Chiropody Examiners.....	.....	3,302.09	.....	.....	.....	.....
108	360	Board of Chiropractic Examiners.....	.....	7,491.34	.....	.....	.....	.....
109	370	Board of Dental Examiners.....	.....	29,993.45	.....	.....	.....	.....
110	380	Board of Engineer Examiners.....	.....	31,358.76	.....	.....	.....	.....
111	390	Funeral Directors and Embalmers.....	.....	22,582.92	.....	.....	.....	.....
112	410	Board of Massage.....	.....	11,403.38	.....	.....	.....	.....
113	420	Board of Medical Examiners.....	.....	19,107.74	.....	.....	.....	.....
114	430	Florida Milk Commission.....	.....	125,653.54	.....	.....	.....	.....
115	440	Board of Naturopathic Examiners.....	.....	1,408.90	.....	.....	.....	.....
116	450	State Board of Nursing.....	.....	107,528.60	.....	.....	.....	.....
117	460	Board of Dispensing Opticians.....	.....	4,055.18	.....	.....	.....	.....
118	470	Board of Optometry.....	.....	22,282.05	.....	.....	.....	.....
119	480	Board of Osteopathic Examiners.....	.....	7,300.75	.....	.....	.....	.....
120	490	Board of Pharmacy.....	.....	30,705.22	.....	.....	.....	.....
121	500	Florida Real Estate Commission.....	.....	384,458.03	.....	.....	.....	.....
122	510	Board of Veterinary Examiners.....	.....	4,345.29	.....	.....	.....	.....
123	520	Structural Pest Control Board.....	.....	12,159.88	.....	.....	.....	.....
124	530	Florida Watchmakers Commission.....	.....	10,156.34	.....	.....	.....	.....
125	540	Board of Examiners in Psychology.....	.....	1,938.94	.....	.....	.....	.....
126	550	Sanitarians Registration Board.....	.....	2,832.44	.....	.....	.....	.....
127		Total Disbursements.....	\$135,498,113.72	\$110,747,491.80	\$ 6,239,975.69	\$218,461,024.12	\$ 76,609,954.85	\$.....

DISBURSEMENTS BY FUND AND DEPARTMENT

Total Operating Disbursements	Non-Operating Disbursements						Total Non-Operating Disbursements	Total Disbursements	Line No.
	Aid to Counties, Cities and Others	Investments	County and Other Debt Service	Transfers	Refunds	Other			
\$ 13,511.41	\$	\$	\$	\$	\$	\$	\$	\$ 13,511.41	63
112,388.87	94,643.01	.....	.....	.....	.....	.....	94,643.01	207,031.88	64
168,480.21	139,979,130.59	.....	24,697,872.83	171,767.41	4,441.70	.....	164,853,212.53	165,021,692.74	65
.....	31,896,500.00	.....	.....	31,896,500.00	.....	.....	63,793,000.00	63,793,000.00	66
168,717.08	168,717.08	67
2,398.74	2,398.74	68
426,764.28	426,764.28	69
40,088.26	40,088.26	70
476,604.50	476,604.50	71
365,373.56	365,373.56	72
242.80	242.80	73
2,546,827.74	2,546,827.74	74
17,733.30	17,733.30	75
189.35	189.35	76
16,344.50	16,344.50	77
549,913.69	549,913.69	78
13,559.52	13,559.52	79
165,066.40	4,125,107.90	.....	.....	4,125,107.90	4,290,174.30	80
62,021.13	87,554.89	.....	.....	87,554.89	149,576.02	81
11,666.64	157,324.98	.....	.....	157,324.98	168,991.62	82
4,311.96	4,311.96	83
39,860.51	39,860.51	84
123,955.81	123,955.81	85
6,432,079.09	14,113,387.92	.....	4,162,690.62	3,126,407.38	.....	21,402,485.92	27,834,565.01	86
261,070.80	261,070.80	87
34,799,321.46	510,831.74	151,405.55	50,169,793.66	50,832,030.95	85,601,352.41	88
.....	97,514.76	100,681.43	.....	198,196.19	198,196.19	89
.....	90.22	415,962.75	.....	416,052.97	416,052.97	90
.....	4,887.46	.....	4,887.46	4,887.46	91
.....	11,017.94	.....	.....	.....	.....	.....	11,017.94	11,017.94	92
.....	816,570.63	.....	709.20	16,141.43	.....	833,421.26	833,421.26	93
.....	325,000.00	3,562.37	.....	2,920.63	.....	.....	331,483.00	331,483.00	94
.....	7,039.38	.....	.....	.....	.....	7,039.38	7,039.38	95
3,700.41	2.81	.....	39.38	.....	.....	42.19	3,742.60	96
.....	1,144,411.25	.....	1,145,955.70	.....	.....	2,290,366.95	2,290,366.95	97
7,507,649.77	709.59	.....	.....	709.59	7,508,359.36	98
6,733,543.16	6,733,543.16	99
13,048,798.15	4,712.77	2,150.00	.....	6,862.77	13,055,660.92	100
.....	20,016.18	6,341,748.31	6,361,764.49	6,361,764.49	101
46,443.69	6,910.00	800.00	.....	7,710.00	54,153.69	102
39,116.08	4,499.30	25.00	.....	4,524.30	43,640.38	103
75,296.16	7,710.28	1,373.00	.....	9,083.28	84,379.44	104
11,998.49	1,387.02	.....	.....	1,387.02	13,385.51	105
116,941.96	14,634.43	3,089.00	.....	17,723.43	134,665.39	106
3,302.09	538.50	50.00	.....	588.50	3,890.59	107
7,491.34	935.62	.....	.....	935.62	8,426.96	108
29,993.45	3,926.90	.....	.....	3,926.90	33,920.35	109
31,358.76	4,898.02	160.00	.....	5,058.02	36,416.78	110
22,582.92	2,137.95	80.00	.....	2,217.95	24,800.87	111
11,403.38	1,084.70	35.00	.....	1,119.70	12,523.08	112
19,107.74	3,643.70	.....	.....	3,643.70	22,751.44	113
125,653.54	14,382.30	.....	.....	14,382.30	140,035.84	114
1,408.90	160.50	.....	.....	160.50	1,569.40	115
107,528.60	16,669.59	185.50	.....	16,855.09	124,383.69	116
4,055.18	764.20	.....	.....	764.20	4,819.38	117
22,282.05	2,352.07	.....	.....	2,352.07	24,634.12	118
7,300.75	1,210.30	275.00	.....	1,485.30	8,786.05	119
30,705.22	2,469.09	.....	.....	2,469.09	33,174.31	120
384,458.03	48,739.02	1,486.00	.....	50,225.02	434,683.05	121
4,345.29	579.85	.....	.....	579.85	4,925.14	122
12,159.88	1,259.47	.....	.....	1,259.47	13,419.35	123
10,156.34	1,135.60	.....	.....	1,135.60	11,291.94	124
1,938.94	219.50	.....	.....	219.50	2,158.44	125
2,832.44	425.00	.....	.....	425.00	3,257.44	126
\$547,556,560.18	\$260,332,962.34	\$ 59,808,475.61	\$ 61,146,258.56	\$274,605,815.73	\$ 9,315,060.74	\$ 57,476,185.66	\$722,684,758.64	\$1,270,241,318.82	127

Schedule 1 of Exhibit A

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
1	002	Legislative Reference Bureau and Council	\$ 22.00				
2		Sale of Publications.....		\$.....	\$.....	\$.....	\$ 22.00
3	003	Governor's Office	\$ 1,105.00				
4		Extradition Fees.....		1,105.00			
5	004	Secretary of State	\$2,134,936.68				
6		Filing Fees.....		215,528.08			
7		Limited Partnership Fees.....		16,339.43			
8		Charter Tax.....				593,155.99	
9		Corporation Capital Stock Tax.....				1,202,197.16	
10		Commission Tax.....				81,490.00	
11		Sale of Laws.....					12,471.22
12		Non-Profit Corporations Trust Fund.....		13,754.80			
13	005	Attorney General	\$ 69,955.38				
14		Statutes Revolving Fund.....					69,955.38
15	006	Comptroller	\$368,346,695.97				
16		Copyrighted Music Fees.....		8,068.86			
17		Bank Examination Fees.....		127,990.00			
18		Bank Investigation Fees.....		4,500.00			
19		Credit Union Fees.....		33,310.00			
20		Small Loan Fees and Licenses.....		108,780.00	72,500.00		
21		Consumer Finance Administration Fees and Licenses.....		25,335.00	16,300.00		
22		Sales and Use Tax Permit Fees.....		32,922.00			
23		Sales and Use Tax.....				171,335,229.38	
24		Occupational Licenses.....			1,992,334.25		
25		Gasoline Dealers Licenses.....			60,122.00		
26		Special Motor Fuel Licenses.....			197.00		
27		Retail Store Licenses.....			643,252.89		
28		License and Inventory Tax.....			29.16		
29		Tax Redemptions.....				1,781.23	
30		Documentary Stamp Tax.....				13,287,744.10	
31		Utilities Tax.....				7,637,258.09	
32		Tax Certificate Fund.....				8,530.71	
33		Pullman Company Gross Receipts Tax.....				2,760.44	
34		Inheritance and Estate Tax.....				5,488,052.93	
35		Carlton Building Cafeteria Rent.....					4,847.25
36		Miscellaneous Revenue.....					9.50
37		Trading Stamp Tax.....				1,400.00	
38		Retail Dealers 2% Gasoline Tax Refunds.....		20,294.00			
39		Auto Transportation Clearing Account.....				922,073.52	
40		Gasoline Tax Clearing Account.....				119,638,635.72	
41		Motor Vehicle Fuel Tax Clearing Account.....				3,331,956.16	
42		State and County Officers' and Employees' Retirement Fund.....					
43		Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement Fund..					
44		Intangible Tax Fund.....				24,567,740.43	108.25
45		Sales Tax Dealers Security Deposits.....					
46		Oil and Gas Production Tax.....				42,606.91	
47		Railroad and Telegraph Licenses.....			115,592.91		
48		Florida National Forest Fund.....					
49		Cemetery Companies.....		2,650.00	3,325.00		
50		Motor Vehicle Sales Finance Act.....		6,469.55	28,870.00		
51		Retirement Social Security Fund—State.....					
52		Retirement Social Security Fund—County.....					
53		Carlton Building Operations—Vending Machines.....					169.45
54		Retail Installment Sales Act.....			14,450.00		
55		Mortgage Brokers Licenses.....			54,510.00		

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 22.00	1
								2
								3
							1,105.00	4
								5
							215,528.08	6
							16,339.43	7
							593,155.99	8
							1,202,197.16	9
							81,490.00	10
							12,471.22	11
							13,754.80	12
								13
							69,955.38	14
								15
							8,068.86	16
							127,990.00	17
							4,500.00	18
							33,310.00	19
							181,280.00	20
							41,635.00	21
							32,922.00	22
							171,335,229.38	23
							1,992,334.25	24
							60,122.00	25
							197.00	26
							643,252.89	27
							29.16	28
							1,781.23	29
							13,287,744.10	30
							7,637,258.09	31
							8,530.71	32
							2,760.44	33
							5,488,052.93	34
							4,847.25	35
							9.50	36
							1,400.00	37
							20,294.00	38
							922,073.52	39
							119,638,635.72	40
							3,331,956.16	41
	3,320,518.61	10,350,180.62		245,000.00			13,915,699.23	42
	38,503.11	120,405.78					158,908.89	43
							24,567,848.68	44
						90,008.82	90,008.82	45
							42,606.91	46
							115,592.91	47
226,415.35							226,415.35	48
							5,975.00	49
							35,339.55	50
		2,511,114.42					2,511,114.42	51
		1,801,842.57					1,801,842.57	52
							169.45	53
							14,450.00	54
							54,510.00	55

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
56	007	Treasurer	\$14,701,595.34				
57		State Licenses		\$	\$ 721,632.05	\$	\$
58		Auto Club Licenses			1,000.00		
59		Premium Taxes				9,916,316.23	
60		Lease of Mineral Rights—U.S.					7,008.14
61		U.S. Water Power Account					5.26
62		Interest on Deposits					
63		Interest on Agricultural College Fund					
64		Publications Revolving Fund					22,453.75
65		Insurance Commissioner's Enforcement Fund					800.00
66		Liquefied Petroleum Gas Administrative Fund			90,122.65		
67		Insurance Commissioner's Miscellaneous Service Fund					572,101.46
68		Fire Marshal Account			2,525.00	173,116.48	
69		Insurance Commissioner's License Receipts Fund			125,096.00		
70		Fire Marshal Fund			1,386.00		
71		Insurance Agents County License Tax Fund			250,233.00		
72		Firemen's Relief and Pension Fund				518,667.02	
73		State Fire Insurance Fund					
74		Municipal Police Officers Retirement Fund				975,165.34	
75	008	Department of Agriculture	\$7,281,720.70				
76		Sale of Derelict Property					1,206.90
77		Miscellaneous Revenue					2,190.96
78		Citrus Inspection Fees	2,229,643.70				
79		Feed Inspection Fees	322,620.86				
80		Fertilizer Inspection Fees	398,226.48				
81		Phosphate and Lime Inspection Fees	62,602.04				
82		Egg Inspection Fees	219,110.15				
83		Seed Inspection Fees	37,772.18				
84		Frozen Dessert Inspection Fees	8,140.00				
85		Pesticide Inspection Fees	47,802.50				
86		Poultry Inspection Fees	249,232.91				
87		Field Note and Land Division Fees	4,986.21				
88		State Farmers Market Fees	322,104.28				
89		Gasoline and Oil Inspection Fees	2,369,711.67				
90		Marks and Brands Recording Fees	182.00				
91		Produce Dealers Licenses			26,200.00		
92		Citrus Dealers Licenses			15,400.00		
93		Tobacco Warehouse Licenses			200.00		
94		Sale of Statistics					4,115.75
95		Feed Penalties—Deficiency					6,558.49
96		Feed Shortweight Penalties					111.90
97		Fertilizer Penalties—Deficiency					1,565.93
98		Fertilizer Shortweight Penalties					1,719.26
99		Sale of Confiscated Gasoline and Kerosene					73.00
100		Miscellaneous Revenue					510.00
101		Tomato Committee Trust Fund					
102		Federal-State Inspection Service	853,589.83				
103		Citrus Crop Estimate Research Fund					
104		Research and Marketing—Egg Sales Promotion					
105		Florida Egg Commission					826.66
106		Agricultural and Livestock Fair Fund	16,550.00				
107	009	Department of Education	\$8,688,594.02				
108		Interest of Lewis Scholarships					
109		Interest of Legislative Scholarships					
110		Interest of Nursing Scholarships					
111		Interest of Mental Health Scholarships					
112		Interest of General and Preparation of Teachers Scholarships					
113		Other Receipts					
114		Special—School Lunch Program	3,002.99				
115		Smith-Hughes—U.S.					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								56
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 721,632.05	57
.....	1,000.00	58
.....	9,916,316.23	59
.....	7,008.14	60
.....	5.26	61
.....	1,059,580.73	.....	.....	.....	.....	.....	1,059,580.73	62
.....	4,701.67	.....	.....	.....	.....	.....	4,701.67	63
.....	22,453.75	64
.....	800.00	65
.....	90,122.65	66
.....	572,101.46	67
.....	175,641.48	68
.....	125,096.00	69
.....	1,386.00	70
.....	250,233.00	71
.....	518,667.02	72
.....	154,684.56	.....	.....	105,000.00	.....	.....	259,684.56	73
.....	975,165.34	74
.....		75
.....	1,206.90	76
.....	2,190.96	77
.....	2,229,643.70	78
.....	322,620.86	79
.....	398,226.48	80
.....	62,602.04	81
.....	219,110.15	82
.....	37,772.18	83
.....	8,140.00	84
.....	47,802.50	85
.....	249,232.91	86
.....	4,986.21	87
.....	322,104.28	88
.....	2,369,711.67	89
.....	182.00	90
.....	26,200.00	91
.....	15,400.00	92
.....	200.00	93
.....	4,115.75	94
.....	6,558.49	95
.....	111.90	96
.....	1,565.93	97
.....	1,719.26	98
.....	73.00	99
.....	510.00	100
22,767.04	22,767.04	101
.....	853,589.83	102
46,000.00	46,000.00	103
10,000.00	10,000.00	104
.....	826.66	105
.....	16,550.00	106
.....		107
.....	5,430.65	.....	.....	.....	.....	.....	5,430.65	108
.....	3,190.74	.....	.....	.....	.....	.....	3,190.74	109
.....	3,055.53	.....	.....	.....	.....	.....	3,055.53	110
.....	528.85	.....	.....	.....	.....	.....	528.85	111
.....	19,507.91	.....	.....	.....	.....	.....	19,507.91	112
.....	20.00	20.00	113
.....	3,002.99	114
128,206.00	128,206.00	115

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
Department of Education (Continued)							
116		George-Barden—U.S.		\$	\$	\$	\$
117		Federal Rehabilitation					
118		Veterans Education Training—U.S.					
119		Florida School Lunch Program—U.S.					
120		Educational Certification and Service Fund		67,741.35			
121		Special—School Milk Program—U.S.					
122		Public School Driver Educational Fund		678,655.00			
123		W. K. Kellogg Foundation Nursing Fund					
124		Vocational Rehabilitation—U.S.					
125		Nursing Scholarship Fund					
126		W. V. Knott Building Trust Fund					369.00
127		National Defense Education Act Trust Fund					
128		Civil Defense Training Fund—U.S.					
129		Grants and Donations Fund					
130	012	Florida State Fire College	\$ 2,745.96				
131		Miscellaneous Revenue					2,745.96
132	014	Motor Vehicle Commission	\$37,404,510.01				
133		Auto Title and Lien Fees		1,884,483.48			
134		Motor Vehicle Licenses			35,520,026.53		
135	015	State Beverage Department	\$78,581,520.29				
136		Beverage Tax				46,900,573.22	
137		Cigarette Tax Collection Fund				31,680,947.07	
138	017	State Racing Commission	\$26,614,804.23				
139		5% Tax				11,243,478.44	1,000.00
140		Breaks				1,560,093.53	
141		Breaks under Chapter 29810				227,523.00	
142		Operating Fund		5,618.00	89,224.07	10,671,216.96	1,622.54
143		Additional Dog Track Tax Fund				2,815,027.69	
144	018	Trustees of Internal Improvement Fund	\$1,605,482.79				
145		Murphy Act					
146		Chapter 610					184,122.00
147		U.S. Geological Survey Cooperative Account					
148	019	Replacement Accounts	\$ 104,163.02				
149		Florida A. & M. University					
150		Florida State Prison—Raiford					
151		State Board of Conservation					
152		Department of Public Safety					
153		Board of Commissioners of State Institutions					
154		Department of Agriculture—Marketing Board					
155		Martin Building					
156		State Tuberculosis Board					
157		Florida State University					
158		Florida School for Deaf and Blind					
159		Florida Railroad and Public Utilities Commission					
160	023	Florida Alcoholic Rehabilitation Fund	\$ 503,794.78				
161		Beverage Tax				459,926.69	
162		Miscellaneous Revenue					40,263.09
163		U.S. Grants					
164	024	Department of Public Safety	\$2,982,667.79				
165		Drivers Licenses			2,756,186.01		
166		Miscellaneous Revenue					28,855.89
167		Commercial Driving School License Fund			1,460.00		
168		Highway Patrol Pension Fund					

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$ 809,419.42	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 809,419.42	116
1,302,610.11	1,302,610.11	117
50,763.23	50,763.23	118
2,024,585.00	2,024,585.00	119
.....	67,741.35	120
1,283,767.00	1,283,767.00	121
.....	678,655.00	122
80,800.00	80,800.00	123
333,535.47	333,535.47	124
.....	934.07	.....	.....	.....	.....	.....	934.07	125
.....	369.00	126
1,737,947.70	1,737,947.70	127
151,024.00	151,024.00	128
3,500.00	3,500.00	129
.....	130
.....	2,745.96	131
.....	132
.....	1,884,483.48	133
.....	35,520,026.53	134
.....	135
.....	46,900,573.22	136
.....	31,680,947.07	137
.....	138
.....	11,244,478.44	139
.....	1,560,093.53	140
.....	227,523.00	141
.....	10,767,681.57	142
.....	2,815,027.69	143
.....	144
.....	42,164.82	.....	42,164.82	145
.....	79,762.75	.....	.....	.....	1,291,783.22	.....	1,555,667.97	146
7,650.00	7,650.00	147
.....	148
.....	3,538.45	3,538.45	149
.....	177.93	177.93	150
.....	19,279.63	19,279.63	151
.....	225.00	225.00	152
.....	726.00	726.00	153
.....	27,550.00	27,550.00	154
.....	2,048.50	2,048.50	155
.....	1,305.50	1,305.50	156
.....	338.00	338.00	157
.....	48,449.91	48,449.91	158
.....	524.10	524.10	159
.....	160
.....	459,926.69	161
.....	40,263.09	162
3,605.00	3,605.00	163
.....	164
.....	2,756,186.01	165
.....	28,855.89	166
.....	1,460.00	167
.....	51,535.63	136,630.26	.....	8,000.00	.....	.....	196,165.89	168

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
169	025	Military Department	\$ 590,588.48				
170		Camp Blanding Management Fund.....		\$.....	\$.....	\$.....	\$ 298,269.36
171		Armory Board Trust Fund.....					118,728.45
172		Civil Defense—U.S. Contributions Account.....					
173		Civil Defense—Operational Survival Plan.....					
174	026	Railroad and Public Utilities Commission	\$ 208,652.71				
175		Recording Fees.....		1,196.50			
176		Water and Sewer Utilities Filing Fees.....		7,900.00			
177		Auto Transportation Broker Licenses.....			39,500.00		
178		Auto Transportation Tax.....				133,916.21	
179		Auto Transportation Taxicab Administration.....				26,140.00	
180	027	Florida State Development Commission	\$40,624,234.00				
181		Fees.....		93,840.13			
182		Airport Fees.....		50.00			
183		Airport Licenses.....			1,023.00		
184		Surplus Property Revolving Fund.....					
185		Revenue Bond Revolving Fee Account.....		210,192.75			2,010.00
186		Revenue Bond Fund.....					452,872.03
187		Airport Operations.....					26,112.45
188		Hospital Grants—U.S.....					
189		Grants and Donations Fund.....					
190		Grants for Urban Planning.....					
191	028	Florida Avocado and Lime Commission	\$ 12,410.06				
192		Operating Fund.....				12,410.06	
193	030	Florida Merit System	\$ 156.69				
194		Operating Fund.....					156.69
195	032	St. Augustine Historical Restoration and Preservation Commission	\$ 12,500.00				
196		Trust Fund.....					
197	033	State Board of Conservation	\$ 367,880.60				
198		Conservation Licenses.....			76,060.60		
199		Miscellaneous Revenue.....					5,801.52
200		Biological Research Trust Fund.....					7,827.00
201		Oyster Severance Tax Fund.....				7.20	
202		Confiscated Materials.....					11.84
203		Motor Boat Registration and Certification Revolving Fund.....		218,663.99	59,508.45		
204	034	State Board of Conservation—Florida Geological Survey	\$ 12,057.81				
205		Oil Account Fees.....		585.00			
206		Sale of Publications and Mineral Samples.....					1,072.81
207		Geological Survey—U.S. Cooperative.....					
208		National Science Foundation Grant 9802.....					
209	036	Ringling Museum of Art	\$ 224,436.24				
210		Incidental Fund.....		193,276.24			
211		John and Mabel Ringling Museum Interest of Trust Fund.....					
212	037	Florida Council for the Blind	\$ 422,444.78				
213		U.S. Fund.....					
214		Trust Fund.....					116.40

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								169
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 298,269.36	170
167,938.34	.....	.....	.....	.....	.....	.....	118,728.45	171
5,652.33	.....	.....	.....	.....	.....	.....	167,938.34	172
							5,652.33	173
								174
.....	.....	.....	.....	.....	.....	.....	1,196.50	175
.....	.....	.....	.....	.....	.....	.....	7,900.00	176
.....	.....	.....	.....	.....	.....	.....	39,500.00	177
.....	.....	.....	.....	.....	.....	.....	133,916.21	178
.....	.....	.....	.....	.....	.....	.....	26,140.00	179
								180
.....	.....	.....	.....	.....	.....	.....	93,840.13	181
.....	.....	.....	.....	.....	.....	.....	50.00	182
.....	.....	.....	.....	.....	.....	.....	1,023.00	183
.....	.....	.....	.....	.....	.....	621,832.36	621,832.36	184
.....	.....	.....	.....	.....	.....	.....	212,202.75	185
.....	.....	.....	.....	34,720,173.47	.....	.....	35,173,045.50	186
.....	.....	.....	.....	.....	.....	.....	26,112.45	187
4,353,258.56	.....	.....	.....	.....	.....	.....	4,353,258.56	188
51,000.00	.....	.....	.....	.....	.....	.....	51,000.00	189
91,869.25	.....	.....	.....	.....	.....	.....	91,869.25	190
								191
.....	.....	.....	.....	.....	.....	.....	12,410.06	192
								193
.....	.....	.....	.....	.....	.....	.....	156.69	194
								195
12,500.00	.....	.....	.....	.....	.....	.....	12,500.00	196
								197
.....	.....	.....	.....	.....	.....	.....	76,060.60	198
.....	.....	.....	.....	.....	.....	.....	5,801.52	199
.....	.....	.....	.....	.....	.....	.....	7,827.00	200
.....	.....	.....	.....	.....	.....	.....	7.20	201
.....	.....	.....	.....	.....	.....	.....	11.84	202
.....	.....	.....	.....	.....	.....	.....	278,172.44	203
								204
.....	.....	.....	.....	.....	.....	.....	585.00	205
.....	.....	.....	.....	.....	.....	.....	1,072.81	206
8,600.00	.....	.....	.....	.....	.....	.....	8,600.00	207
1,800.00	.....	.....	.....	.....	.....	.....	1,800.00	208
								209
.....	.....	.....	.....	.....	.....	.....	193,276.24	210
.....	31,160.00	.....	.....	.....	.....	.....	31,160.00	211
								212
420,956.48	.....	.....	.....	.....	.....	.....	420,956.48	213
1,371.90	.....	.....	.....	.....	.....	.....	1,488.30	214

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
215	038	Florida Livestock Board	\$ 157,835.59				
216		Fees.....		\$ 3,627.00	\$.....	\$.....	\$.....
217		Meat Inspection Fees.....		154,208.59	.....	.....	.....
218	040	State Board of Health	\$7,468,412.46				
219		Centralization of Marriage and Divorce Records..		29,397.05	.....	.....	.....
220		Certified Copies of Birth and Death Certificates..		109,692.02	.....	.....	.....
221		Registration of Doctors and Midwives.....		9,424.01	.....	.....	.....
222		Structural Pest Control Fees.....		9,154.00	.....	.....	.....
223		Physical Therapist Fees.....		238.00	.....	.....	.....
224		Nursing Home Licenses.....			368.00	.....	.....
225		Miscellaneous Revenue.....					4,433.08
226		Hospital Service for the Indigent.....					.....
227		Medical Laboratories—Fees.....		1,025.00	.....	.....	.....
228		Federal Grants-in-Aid.....					106.11
229		County Health Units.....					36,236.00
230		Bedding Inspection Administration.....		98,174.00	.....	.....	.....
231		Grants and Donations.....					.....
232		Advisory Hospital Council.....		1,420.00	.....	.....	.....
233		Drug Store Inspection.....		19,830.00	.....	.....	.....
234	041	Hotel and Restaurant Commission	\$ 668,783.99				
235		Licenses.....			666,633.99	.....	.....
236		Fines.....					2,150.00
237	043	State Board of Forestry	\$2,571,311.12				
238		Incidental Fund.....		49,816.21	.....	.....	1,069,170.25
239		Withlacoochee State Forest Fund.....					183,345.85
240	045	Board of Parks and Historic Memorials	\$ 316,349.19				
241		State Park Fund.....		94,531.57	.....	.....	137,336.82
242		Park Development County Matching Fund.....					.....
243	046	Florida Citrus Commission	\$6,304,976.34				
244		Operating Fund.....				6,203,475.34	1,501.00
245		Additional Grapefruit Tax.....				100,000.00	.....
246	047	Game and Fresh Water Fish Commission	\$2,383,891.36				
247		State Game Fund.....			1,913,621.30	.....	132,485.82
248	048	Florida Securities Commission	\$ 314,426.68				
249		Fees.....		299,176.68	.....	.....	.....
250		Trust Fund.....					.....
251	049	State Road Department	\$147,870,409.98				
252		Outdoor Advertising Fees.....		122,311.44	.....	.....	.....
253		Penalties—Overweight Violations.....					389,398.64
254		Overseas Road and Toll Bridge Rentals.....					600.00
255		Ocean Highway and Port Authority Tolls.....					87,768.30
256		Sunshine Skyway Bridge Tolls.....					147,769.85
257		Manatee County Bridge Tolls.....					84,504.96
258		Interest on Investments.....					.....
259		U.S. Grants, Donations, or Reimbursements.....					.....
260		Grants or Donations from Cities or Counties.....					.....
261		SBA Second Gas Tax 80% Surplus.....					.....
262		SBA Auto Transportation 80% Surplus.....					.....
263		Sale of Investments.....					.....
264		Federal Aid Highway Act Trust Fund.....					.....

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								215
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,627.00	216
.....	.....	.....	.....	.....	.....	.....	154,208.59	217
								218
.....	.....	.....	.....	.....	.....	.....	29,397.05	219
.....	.....	.....	.....	.....	.....	.....	109,692.02	220
.....	.....	.....	.....	.....	.....	.....	9,424.01	221
.....	.....	.....	.....	.....	.....	.....	9,154.00	222
.....	.....	.....	.....	.....	.....	.....	238.00	223
.....	.....	.....	.....	.....	.....	.....	368.00	224
.....	.....	.....	.....	.....	.....	.....	4,433.08	225
234,130.54	.....	.....	.....	.....	.....	.....	234,130.54	226
.....	.....	.....	.....	.....	.....	.....	1,025.00	227
1,386,916.76	.....	.....	.....	.....	.....	.....	1,387,022.87	228
5,262,968.35	.....	.....	.....	.....	.....	.....	5,299,204.35	229
.....	.....	.....	.....	.....	.....	.....	98,174.00	230
264,899.54	.....	.....	.....	.....	.....	.....	264,899.54	231
.....	.....	.....	.....	.....	.....	.....	1,420.00	232
.....	.....	.....	.....	.....	.....	.....	19,830.00	233
								234
.....	.....	.....	.....	.....	.....	.....	666,633.99	235
.....	.....	.....	.....	.....	.....	.....	2,150.00	236
								237
660,187.59	.....	.....	.....	.....	.....	608,791.22	2,387,965.27	238
.....	.....	.....	.....	.....	.....	.....	183,345.85	239
								240
3,976.73	.....	.....	.....	.....	34,945.00	5,559.07	276,349.19	241
40,000.00	.....	.....	.....	.....	.....	.....	40,000.00	242
								243
.....	.....	.....	.....	.....	.....	.....	6,204,976.34	244
.....	.....	.....	.....	.....	.....	.....	100,000.00	245
								246
337,784.24	.....	.....	.....	.....	.....	.....	2,383,891.36	247
								248
.....	.....	.....	.....	.....	.....	.....	299,176.68	249
.....	.....	.....	.....	.....	.....	15,250.00	15,250.00	250
								251
.....	.....	.....	.....	.....	.....	.....	122,311.44	252
.....	.....	.....	.....	.....	.....	.....	389,398.64	253
.....	.....	.....	.....	.....	.....	.....	600.00	254
.....	.....	.....	.....	.....	.....	.....	87,768.30	255
.....	.....	.....	.....	.....	.....	.....	147,769.85	256
.....	.....	.....	.....	.....	.....	.....	84,504.96	257
.....	75,000.00	.....	.....	.....	.....	.....	75,000.00	258
23,584,788.92	.....	.....	.....	.....	.....	.....	23,584,788.92	259
761,332.64	.....	.....	.....	.....	.....	.....	761,332.64	260
.....	.....	.....	.....	.....	.....	11,532,977.50	11,532,977.50	261
.....	.....	.....	.....	.....	.....	2,788,392.26	2,788,392.26	262
.....	.....	.....	.....	541,563.74	.....	.....	541,563.74	263
56,853,719.25	.....	.....	.....	.....	.....	.....	56,853,719.25	264

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
049		State Road Department (Continued)					
265		Jacksonville Expressway Trust Account.....		\$.....	\$.....	\$.....	\$.....
266		Fuel Tax Anticipation Certificates—Hillsborough County.....					
		Construction Trust Funds:					
267		Alachua County.....					
268		Bay County.....					
269		Charlotte County.....					
270		Dade County.....					
271		De Soto County.....					
272		Escambia County.....					
273		Glades County.....					
274		Gulf County.....					
275		Hendry County.....					
276		Lee County.....					
277		Orange County.....					
278		Palm Beach County.....					
279		Pasco County.....					
280		Polk County.....					
281		Putnam County.....					
282		St. Lucie County.....					
283		Santa Rosa County.....					
284		Sarasota County.....					
285		Seminole County.....					
286		Taylor County.....					
287		Walton County.....					
288		Volusia County.....					
289		Dade County—36th Street Expressway.....					
290		Brevard County—Project Acquisition Trust Fund.....					
291	050	Board of Commissioners of State Institutions.	\$3,139,983.35				
292		Miscellaneous Revenue.....					392.45
293		Interest.....					
294		Other Receipts.....					
295		Indian Land Oil Leases.....					
296		Carlton Building Cafeterias—Maintenance and Replacement.....					1,100.00
297		Winter Park State Office Building: Supervision Fund.....					222,391.54
298		Miami State Office Building: Construction Trust Fund.....					
299		Interest and Sinking Fund.....					93,609.27
300		Tampa State Office Building: Construction Trust Fund.....					
301		Interest and Sinking Fund.....					34,072.09
302	055	Department of Public Welfare.....	\$61,913,064.75				
303		Child Welfare—U.S. Operating Fund:					
304		Old Age Assistance—U.S.....					
305		Aid to the Blind—U.S.....					
306		Aid to Dependent Children—U.S.....					
307		Aid to Disabled—U.S.....					
308		Marianna District Office Building—Construction Trust Fund.....					
309	056	Florida Crippled Childrens Commission.....	\$ 428,527.35				
310		Donation Fund.....					85,438.98
311		U.S. Fund.....					
312	059	State Tuberculosis Board.....	\$ 965,930.83				
313		Hospital Maintenance Fund.....					939,511.36
314		Interest and Sinking Fund.....					25,069.47

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,112,817.63	\$2,112,817.63	265
.....	1,008,012.50	.....	.....	1,008,012.50	266
.....	2,207,340.00	.....	.....	2,207,340.00	267
.....	595,200.00	.....	.....	595,200.00	268
.....	756,000.00	.....	.....	756,000.00	269
.....	1,505,575.40	.....	.....	1,505,575.40	270
.....	744,000.00	.....	.....	744,000.00	271
.....	200,000.00	.....	.....	200,000.00	272
.....	1,823,750.00	.....	.....	1,823,750.00	273
.....	844,050.00	.....	.....	844,050.00	274
.....	1,783,840.22	.....	.....	1,783,840.22	275
.....	366,951.24	.....	.....	366,951.24	276
.....	2,492,005.00	.....	.....	2,492,005.00	277
.....	727,970.78	.....	.....	727,970.78	278
.....	3,983,000.00	.....	.....	3,983,000.00	279
.....	10,119,000.00	.....	.....	10,119,000.00	280
.....	470,000.00	.....	.....	470,000.00	281
.....	1,192,000.00	.....	.....	1,192,000.00	282
.....	2,119,000.00	.....	.....	2,119,000.00	283
.....	2,733,850.00	.....	.....	2,733,850.00	284
.....	550,000.00	.....	.....	550,000.00	285
.....	761,526.97	.....	.....	761,526.97	286
.....	694,400.00	.....	.....	694,400.00	287
.....	1,906,930.00	.....	.....	1,906,930.00	288
.....	4,447,000.00	.....	.....	4,447,000.00	289
.....	4,756,062.74	.....	.....	4,756,062.74	290
.....	291
.....	392.45	292
.....	114,610.54	.....	.....	.....	.....	.....	114,610.54	293
.....	69,496.46	69,496.46	294
.....	2,568.00	.....	2,568.00	295
.....	1,100.00	296
.....	222,391.54	297
.....	743.00	.....	.....	1,631,000.00	.....	.....	1,631,743.00	298
.....	93,609.27	299
.....	970,000.00	.....	.....	970,000.00	300
.....	34,072.09	301
.....	302
287,249.00	287,249.00	303
36,593,517.93	36,593,517.93	304
1,439,631.24	1,439,631.24	305
18,238,962.48	18,238,962.48	306
5,282,757.22	5,282,757.22	307
.....	70,946.88	.....	.....	70,946.88	308
.....	309
.....	272.50	.....	.....	.....	.....	.....	85,711.48	310
342,815.87	342,815.87	311
.....	312
1,350.00	940,861.36	313
.....	25,069.47	314

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
315	060	State Plant Board	\$ 65,353.79				
316		Nursery Inspection Fees.....		\$ 65,323.79	\$.....	\$.....	\$ 30.00
317	061	Florida Parole Commission	\$ 13,400.00				
318		Trust Fund.....					
319	068	Board of Control	\$ 957,168.98				
320		Architect's Office—Incidental Fund.....					552,974.40
321		Racing Scholarships Fund.....				364,819.43	
322		Westcott Trust Fund.....					24,022.40
323		Ex-Confederate Soldiers and Sailors Endowment Fund.....					
324		Principal of American Legion Fund.....					
325	069	University of Florida	\$16,413,274.86				
326		Incidental Fund.....					2,124,399.30
327		General Extension Division.....					362,538.02
328		Auxiliary Fund.....					3,453,647.17
329		Research Contracts Revolving Fund.....					41,523.10
330		Grants and Donations.....					28,631.20
331		Visual Education.....					33.00
332		Educational and General Grants.....					
333		Engineering and Industrial Experiment Station: Research Contracts.....					134,554.59
334		Medical and Health Center: Incidental Fund.....					104,107.92
335		Grants and Donations.....					1,583.00
336		Operation and Maintenance.....					1,055,978.51
337		Stadium Construction—Interest and Sinking Fund					
338		Dormitories Revenue Certificates, 1938 Issue: Interest and Sinking.....					
339		Dormitories Revenue Certificates, 1948 Issue: Interest and Sinking.....					357.50
340		Rental Fund.....					679,577.81
341		Operation and Maintenance.....					25.71
342		Repairs and Replacement.....					
343		Student Hall Revenue Certificates of 1952: Operation and Maintenance.....					102,532.14
344		Repairs and Replacement.....					
345		Interest and Sinking.....					57,043.16
346		Student Fee Building Fund.....					39,295.58
347		Dormitories Revenue Certificates, 1954 Issue: Repairs and Replacement.....					5,937.50
348		Interest and Sinking.....					52,545.03
349		Dormitories Revenue Certificates, 1955 Issue: Interest and Sinking.....					34,068.96
350		Repairs and Replacement.....					3,062.50
351		Dormitories Revenue Certificates, 1956 Issue: Operation and Maintenance.....					152,371.52
352		Interest and Sinking.....					42,591.94
353		Laboratory School Revenue Certificates: Reserve Maintenance.....					4,000.00
354		Interest and Sinking.....					26,554.00
355		Apartment Units Revenue Certificates of 1957: Operation and Maintenance.....					130,268.23
356		Housing Revenue Certificates—Series A—Construction Fund.....					
357		Housing System: Revenue Fund.....					130,828.61
358		Interest and Sinking Fund.....					100,688.39
359	070	University of Florida—Agricultural Extension Service	\$ 666,606.45				
360		Incidental Fund.....					14,114.30
361		Grants and Donations.....					3,300.00

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								315
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 65,353.79	316
								317
						13,400.00	13,400.00	318
								319
	1,875.00						552,974.40	320
	1,058.25			5,000.00			366,694.43	321
							30,080.65	322
	2,559.50			3,500.00			6,059.50	323
	1,360.00						1,360.00	324
								325
							2,124,399.30	326
	9,687.50						362,538.02	327
163,346.68							3,463,334.67	328
666,538.79							204,869.78	329
							695,169.99	330
48,822.13							33.00	331
							48,822.13	332
946,936.70							1,081,491.29	333
							104,107.92	334
1,283,694.46							1,285,277.46	335
	1,781.26						1,055,978.51	336
							1,781.26	337
	1,200.00			20,250.00			21,450.00	338
	7,562.50						7,920.00	339
							679,577.81	340
	6,062.50						25.71	341
							6,062.50	342
	300.00						102,532.14	343
	3,385.00						300.00	344
	825.00						60,428.16	345
							40,120.58	346
	325.00						6,262.50	347
	875.00						53,420.03	348
							34,068.96	349
	30.00						3,092.50	350
							152,371.52	351
	375.00						42,966.94	352
							4,000.00	353
							26,554.00	354
							130,268.23	355
	27,724.62			4,129,306.65			4,157,031.27	356
							130,828.61	357
	3,650.36			221,851.32			326,190.07	358
								359
							14,114.30	360
649,192.15							652,492.15	361

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
362	071	University of Florida—Agricultural Experiment Stations.....	\$1,438,244.74				
363		Incidental Fund.....		\$.....	\$.....	\$.....	\$ 544,714.20
364		Hatch Fund.....					98,841.00
365		Grants and Donations.....					286.04
366		Agricultural Marketing Act.....					15,249.34
367		Regional Research Fund.....					60,812.00
368	072	Florida State University.....	\$10,223,073.21				
369		Incidental Fund.....					1,065,439.41
370		Auxiliary Fund.....					1,165,347.29
371		Research Contracts Revolving Fund.....					38,168.04
371a		Grants and Donations.....					
372		Visual Education.....					10,470.61
373		Bootstrap Incidental Fund.....					209,016.00
374		Bryan Hall—Interest and Sinking Fund.....					7,000.00
375		Bryan Hall—Operation and Maintenance.....					15,263.54
376		Senior Hall—Operation and Maintenance.....					22,163.44
377		Senior Hall—Interest and Sinking.....					10,500.00
378		Revenue Certificates, Series 1950—Interest and Sinking.....					
379		Dining Hall—Operation and Maintenance.....					46,703.59
380		Dining Hall and Landis Hall—Interest and Sinking.....					10,049.28
381		Landis Hall—Operation and Maintenance.....					64,417.95
382		University Hospital—Operation and Maintenance.....					195,197.55
383		University Hospital—Interest and Sinking.....					
384		University Hospital—Repairs and Replacement.....					
		Revenue Certificates, Series 1950:					
385		Revenue Fund.....					453,545.43
386		Repairs and Replacement.....					
		Demonstration School:					
387		Construction Fund.....					
388		Revenue Fund.....					100,674.00
389		Interest and Sinking.....					
390		Dormitory Revenue Certificates of 1954—Revenue Fund.....					17,400.00
391		Dormitory Revenue Certificates of 1956—Revenue Fund.....					7,000.00
		Dormitory Revenue Certificates of 1958:					
392		Construction Fund.....					
393		Revenue Fund.....					187,299.70
394		Interest and Sinking Fund.....					
		Apartment Revenue Certificates of 1959:					
395		Construction Fund.....					
396		Interest and Sinking Fund.....					
397	073	Florida A. & M. University.....	\$1,708,900.73				
398		Incidental Fund.....					305,128.96
399		Auxiliary Fund.....					765,450.77
400		Grants and Donations.....					
401		Laundry—Operation and Maintenance.....					88,077.64
402		Hospital—Interest and Sinking.....					24,525.14
403		Hospital—Operation and Maintenance Fund.....					350,730.24
		Dormitories Revenue Certificates, 1938 Issue:					
404		Operation and Maintenance.....					10,000.00
405		Interest and Sinking.....					
		Dormitory Revenue Certificates of 1952:					
406		Revenue Fund.....					93,155.85
407		Operation and Maintenance Fund.....					7,000.00
408		Interest and Sinking Fund.....					
409	074	Florida School for the Deaf and Blind.....	\$ 1,992.63				
410		Miscellaneous Revenue.....					1,992.63

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								362
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 544,714.20	363
296,333.89							395,174.89	364
422,008.27							422,294.31	365
							15,249.34	366
							60,812.00	367
								368
							1,065,439.41	369
	2,362.50						1,167,709.79	370
1,849,767.06							1,887,935.10	371
14,211.20							14,211.20	371a
							10,470.61	372
							209,016.00	373
							7,000.00	374
							15,263.54	375
							22,163.44	376
							10,500.00	377
	6,500.00						6,500.00	378
							46,703.59	379
	1,572.50			5,000.00			16,621.78	380
							64,417.95	381
							195,197.55	382
	250.00			5,000.00			5,250.00	383
	62.50						62.50	384
							453,545.43	385
	1,437.50			5,000.00			6,437.50	386
				139,800.00			139,800.00	387
							100,674.00	388
	2,785.41			10,000.00			12,785.41	389
							17,400.00	390
							7,000.00	391
	15,037.46			1,349,562.50			1,364,599.96	392
							187,299.70	393
	3,000.00						3,000.00	394
				3,175,000.00			3,175,000.00	395
				11,068.75			11,068.75	396
								397
							305,128.96	398
	1,500.00						766,950.77	399
48,822.13							48,822.13	400
							88,077.64	401
	925.00						25,450.14	402
							350,730.24	403
							10,000.00	404
	2,210.00			10,000.00			12,210.00	405
							93,155.85	406
							7,000.00	407
	1,375.00						1,375.00	408
								409
							1,992.63	410

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
411	076	State Library Board.....	\$ 146,423.61				
412		Miscellaneous Revenue.....		\$.....	\$.....	\$.....	\$ 164.61
413		Rural Libraries—U.S.....					
414	077	Minimum Foundation Program.....	\$31,505,496.56				
415		County Capital Outlay and Debt Service School Fund.....			15,341,804.00		552.00
416	079	Stephen Foster Memorial Commission.....	\$ 87,370.40				
417		Trust Fund.....					86,819.13
418		Scholarship Fund.....					
419	082	State Anatomical Board.....	\$ 2,477.18				
420		Miscellaneous Revenue.....					2,477.18
421	083	State Board of Education—Florida Educational Television Commission.....	\$ 10,140.00				
422		Grants and Donations.....					
423	085	University of South Florida.....	\$ 6,156.00				
424		Incidental Fund.....					6,156.00
425	086	University Site at Boca Raton.....	\$ 80.00				
426		Incidental Fund.....					80.00
427	090	Supreme Court of Florida.....	\$ 13,542.75				
428		Clerk of Supreme Court—Fees.....		13,542.75			
429	096	First District Court of Appeals.....	\$ 7,483.20				
430		Fees.....		7,483.20			
431	097	Second District Court of Appeal.....	\$ 16,218.06				
432		Fees.....		16,218.06			
433	098	Third District Court of Appeal.....	\$ 21,388.14				
434		Fees.....		21,388.14			
435	100	Special Pensions.....	\$ 1,820.00				
436		Widows of Highway Patrolmen—Miscellaneous Revenue.....					1,820.00
437	102	Circuit Judges Retirement Fund.....	\$ 1,753.44				
438	104	Teachers Retirement System.....	\$19,491,976.06				
439		Pension Accumulation Fund.....					
440		Annuity Savings Fund.....					
441		Survivors Benefit Fund.....					
442	110	Florida Industrial Commission.....	\$76,384,983.55				
443		Elevator Inspection Fees.....		209.00			
444		Employment Security Administration Fund.....					
445		Employment Security Administration Fund—Special—Building Operation.....					227,156.25
446		Private Employment Agency.....			32,880.00		518.10

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
								411
\$ 146,259.00	\$	\$	\$	\$	\$	\$	\$ 164.61	412
							146,259.00	413
								414
	116,945.56			16,046,195.00			31,505,496.56	415
								416
1.27							86,820.40	417
550.00							550.00	418
								419
							2,477.18	420
								421
10,140.00							10,140.00	422
								423
							6,156.00	424
								425
							80.00	426
								427
							13,542.75	428
								429
							7,483.20	430
								431
							16,218.06	432
								433
							21,388.14	434
								435
							1,820.00	436
		1,753.44					1,753.44	437
								438
	290,472.07	8,104.47					298,576.54	439
	2,894,712.46	15,556,724.11		712,000.00			19,163,436.57	440
	29,962.95						29,962.95	441
								442
							209.00	443
6,086,077.17							6,086,077.17	444
							227,156.25	445
							33,398.10	446

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
110		Florida Industrial Commission (Continued)					
447		Apprenticeship Department.....		\$.....	\$.....	\$.....	\$.....
448		Workmen's Compensation Administration Fund..				1,988,536.37	15,195.27
449		Workmen's Compensation Special Disability Fund				1,957.64	
450		Old Age and Survivors Insurance Coverage of Public Employees.....		710.00		26,671.23	
451		State Approval Agency for Private Schools.....					
452		Old Age and Survivors Insurance Contribution Fund—County.....					
453		Old Age and Survivors Insurance Contribution Fund—Municipal.....					
454		Unemployment Compensation Benefit Account...					
455		Unemployment Compensation Clearing Account..				36,030,491.88	
456	114	Flood Control Trust Fund—U.S.	\$ 11,017.94				
457	115	Principal of State School Fund	\$ 672,691.57				
458	116	Interest of State School Fund	\$ 346,065.20				
459	117	Principal of Agricultural College Fund	\$ 3,168.75				
460	118	Principal of Seminary Fund	\$ 4,000.00				
461	119	Interest of Seminary Fund	\$ 4,306.87				
462	130	Division of Corrections	\$ 233,550.05				
463		Industrial Trust Fund.....					228,046.03
464	132	Florida State Prison—Raiford: Miscellaneous Revenue.....					4,346.70
465	133	Glades State Prison Farm: Miscellaneous Revenue.....					1,157.32
466	140	Division of Child Training Schools	\$ 99,650.11				
467	141	Florida School for Boys at Marianna: Miscellaneous Revenue.....					215.75
468	142	Florida School for Boys at Okeechobee: Miscellaneous Revenue.....					23,682.30
469	143	Florida School for Girls at Ocala and Forest Hills: Miscellaneous Revenue.....					205.00
470	144	The Sunland Training Center at Gainesville: Miscellaneous Revenue.....					59,813.23
471		Research Trust Fund.....					
472	145	The Sunland Training Center in Lee County: Miscellaneous Revenue.....					3,265.27
473	146	The Sunland Training Center at Orlando: Miscellaneous Revenue.....					882.77
474		Perquisites.....					
475		Research Grants and Donations.....					
476	149	Division of Mental Health	\$ 872,963.64				
477	150	Florida State Hospital at Chattahoochee: Miscellaneous Revenue.....					469,910.59
478		Perquisites.....					
479		Land Sales.....					
480		Swine and Cattle Trust Fund.....					4,041.00
481	151	G. Pierce Wood Memorial Hospital at Arcadia: Miscellaneous Revenue.....					183,272.74

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$ 8,660.98	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,660.98	447
.....	17,875.00	.....	.....	.....	.....	.....	2,021,606.64	448
.....	12,750.00	.....	.....	.....	.....	.....	14,707.64	449
.....	27,381.23	450
11,866.22	11,866.22	451
.....	514.36	3,880.52	.....	.....	.....	.....	4,394.88	452
.....	156.44	5,345,082.12	.....	.....	.....	.....	5,345,238.56	453
.....	26,573,795.00	.....	.....	.....	26,573,795.00	454
.....	36,030,491.88	455
11,017.94	11,017.94	456
.....	247,500.00	.....	425,191.57	672,691.57	457
.....	346,065.20	.....	.....	.....	.....	.....	346,065.20	458
.....	3,168.75	.....	.....	3,168.75	459
.....	4,000.00	.....	.....	4,000.00	460
.....	4,306.87	.....	.....	.....	.....	.....	4,306.87	461
.....	462
.....	228,046.03	463
.....	4,346.70	464
.....	1,157.32	465
.....	466
.....	215.75	467
.....	23,682.30	468
.....	205.00	469
.....	59,813.23	470
900.00	900.00	471
.....	3,265.27	472
.....	882.77	473
.....	9,285.79	9,285.79	474
1,400.00	1,400.00	475
.....	476
.....	469,910.59	477
.....	2,157.36	2,157.36	478
.....	15,678.31	.....	15,678.31	479
.....	4,041.00	480
.....	183,272.74	481

Schedule 1 of Exhibit A (Continued)

RECEIPTS BY DEPARTMENT AND SOURCE

Line No.	Dept. No.	SOURCE	Departmental Totals	DIRECT			
				Fees	Licenses	Taxes	Miscellaneous
149		Division of Mental Health (Continued)					
152		Northeast Florida State Hospital:					
482		Miscellaneous Revenue.....		\$.....	\$.....	\$.....	\$ 22,538.22
483		Perquisites.....		.....	.....	.....	.....
153		South Florida State Hospital in Broward County:					
484		Miscellaneous Revenue.....		.....	.....	.....	167,278.59
485		Grants and Donations.....		.....	.....	.....	.....
486	200	Depositories	\$6,369,765.14				
487		Collector of Internal Revenue Clearing Account..		.....	.....	.....	.....
488		Minor Regulatory Boards	\$1,623,159.61				
489	300	Board of Accountancy.....		.....	77,000.00	.....	.....
490	310	Board of Architecture.....		.....	45,318.00	.....	.....
491	320	Barbers Sanitary Commission.....		29,612.28	49,806.00	.....	2.70
330		Board of Examiners in the Basic Sciences:					
492		Operating Fund.....		11,040.00	.....	.....	40.25
493		Medical Technology.....		3,175.00	.....	.....	.....
494	340	Board of Beauty Culture.....		63,738.50	83,951.00	.....	105.91
495	350	Board of Chiropody Examiners.....		315.00	4,185.00	.....	635.00
496	360	Board of Chiropractic Examiners.....		1,471.20	8,165.01	.....	.....
497	370	Board of Dental Examiners.....		32,514.50	6,714.00	.....	235.50
498	380	Board of Engineer Examiners.....		49,060.15	.....	.....	.....
499	390	Board of Funeral Directors and Embalmers.....		5,600.50	21,954.50	.....	.....
500	410	Board of Massage.....		10,363.50	.....	.....	.....
420		Board of Medical Examiners:					
501		Operating Fund.....		34,950.00	.....	.....	.....
502		Physical Therapy.....		2,409.00	.....	.....	.....
503	430	Florida Milk Commission.....		139,806.80	9,173.00	.....	275.27
504	440	Board of Naturopathic Examiners.....		245.00	.....	.....	.....
505	450	Florida State Board of Nursing.....		1,068.00	180,643.00	.....	140.41
506	460	Board of Dispensing Opticians.....		1,700.00	5,925.00	.....	17.00
507	470	Board of Optometry.....		24,261.70	.....	.....	.....
508	480	Board of Osteopathic Examiners.....		.....	12,178.00	.....	.....
509	490	Board of Pharmacy.....		10,310.00	27,380.00	.....	585.00
500		Florida Real Estate Commission:					
510		Operating Fund.....		567,712.50	.....	.....	59,576.22
511		Security Deposits.....		.....	.....	.....	.....
512	510	Board of Veterinary Examiners.....		1,574.90	5,379.55	.....	.....
513	520	Structural Pest Control Commission.....		8,732.26	5,700.00	.....	600.00
514	530	Florida Watchmakers Commission.....		1,785.00	9,516.00	.....	.....
515	540	Board of Examiners in Psychology.....		1,930.00	.....	.....	.....
516	550	Sanitarians Registration Board.....		4,250.00	.....	.....	.....
517		Totals.....	\$995,429,241.54	\$13,259,053.26	\$61,286,561.92	\$510,173,089.80	\$22,585,791.82

RECEIPTS BY DEPARTMENT AND SOURCE

REVENUE			OTHER REVENUE				Total	Line No.
Grants and Donations	Interest	Employee and Employer Contributions	U.C. Withdrawals from U.S. Treasury	Sale of Inv. and Revenue Certificates	Land Sales and Leases	Other Miscellaneous Receipts		
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 22,538.22	482
.....	4,773.36	4,773.36	483
3,313.47	167,278.59	484
.....	3,313.47	485
.....	486
.....	6,369,765.14	6,369,765.14	487
.....	488
.....	77,000.00	489
.....	45,318.00	490
.....	79,420.98	491
.....	11,080.25	492
.....	3,175.00	493
.....	147,795.41	494
.....	5,135.00	495
.....	9,636.21	496
.....	39,464.00	497
.....	49,060.15	498
.....	27,555.00	499
.....	10,363.50	500
.....	34,950.00	501
.....	2,409.00	502
.....	149,255.07	503
.....	245.00	504
.....	181,851.41	505
.....	7,642.00	506
.....	24,261.70	507
.....	12,178.00	508
.....	38,275.00	509
.....	627,288.72	510
.....	300.00	300.00	511
.....	32.50	.....	.....	.....	.....	.....	6,986.95	512
.....	15,032.26	513
.....	11,301.00	514
.....	1,930.00	515
.....	4,250.00	516
<u>\$177,584,389.99</u>	<u>\$8,787,168.62</u>	<u>\$35,835,718.31</u>	<u>\$26,573,795.00</u>	<u>\$113,182,351.91</u>	<u>\$1,387,139.35</u>	<u>\$24,774,181.56</u>	<u>\$995,429,241.54</u>	517

Schedule 1 of Exhibit B

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND						
001		Legislature	11.12 & 59-500			
1		Old Appropriation Forward		\$ 2,500.00	\$.....	\$.....
2		Senate—Expenses		527.07	.....	.....
3		House of Representatives—Expenses		433.64	.....	.....
4		Total Legislature		\$ 3,460.71	\$.....	\$.....
001		House of Representatives—Office of Chief Clerk	11.12 and 59-500			
5		Old Appropriation Forward		\$ 67.43	\$.....	\$.....
6		Expenses		37.05	.....	.....
7		Total House of Representatives—Office of Chief Clerk		\$ 104.48	\$.....	\$.....
001		Senate—Office of Secretary	11.12 and 59-500			
8		Old Appropriation Forward		\$ 3.49	\$.....	\$.....
9		Total Senate—Office of Secretary		\$ 3.49	\$.....	\$.....
001		Legislative Committees	59-500 and:			
10		Old Appropriation Forward	57-424	\$ 211.92	\$.....	\$.....
11		Florida Commission on Interstate Cooperation	13.01	525.02	.....	.....
12		Investigation of Organizations	59-207	15.10	.....	.....
13		Interim Committee on Finance and Taxation	59-505	52.40	.....	.....
14		Prisons and Convicts Study Committee	59-506	82.20	.....	.....
15		Total Legislative Committees		\$ 886.64	\$.....	\$.....
002		Legislative Reference Bureau and Council	11.19 and 59-500			
16		Sale of Publications		\$ 22.00	\$.....	\$.....
17		Old Appropriation Forward		132.81	.....	.....
18		Expenses		210.15	.....	.....
19		Total Legislative Reference Bureau and Council		\$ 364.96	\$.....	\$.....
003		Governor's Office				
20		Extradition Fees		\$ 1,105.00	\$ 1,105.00	\$.....
		General Office:				
20a		Old Appropriation Forward	57-424	895.91	.....	.....
21		Salaries	59-500	85.00	.....	.....
22		Expenses	59-500	257.73	.....	.....
23		Contingent	59-500	89.94	.....	.....
		Florida Nuclear Development Commission:				
24		Old Appropriation Forward	57-424	66.50	.....	.....
25		Expenses	59-500	28.70	.....	.....
		Mediation and Conciliation Service:				
26		Old Appropriation Forward	57-424	66.50	.....	.....
27		Expenses	59-500	20.70	.....	.....
		Governor's Mansion:				
28		Old Appropriation Forward	57-424	218.13	.....	.....
29		Total Governor's Office		\$ 2,834.11	\$ 1,105.00	\$.....
004		Secretary of State				
30		Filing Fees	15.09	\$ 215,528.08	\$ 215,528.08	\$.....
31		Limited Partnership Fees	620.02	16,339.43	16,339.43	.....
32		Charter Tax	608.05	593,155.99	.....	.....
33		Corporation Capital Stock Tax	608.33	1,202,197.16	.....	.....
34		Commission Tax	113.01	81,490.00	.....	.....
35		Sale of Journals, Statutes, and Annotations	16.46	250.00	.....	.....
36		Sale of Laws	16.46	12,221.22	.....	.....
37		Old Appropriation Forward	57-424	733.15	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,500.00	\$.....	\$ 2,500.00	1
.....	.....	.....	.....	.....	527.07	.....	527.07	2
.....	.....	.....	.....	.....	433.64	.....	433.64	3
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,460.71	\$.....	\$ 3,460.71	4
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 67.43	\$.....	\$ 67.43	5
.....	.....	.....	.....	.....	37.05	.....	37.05	6
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 104.48	\$.....	\$ 104.48	7
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3.49	\$.....	\$ 3.49	8
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3.49	\$.....	\$ 3.49	9
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 211.92	\$.....	\$ 211.92	10
.....	.....	.....	.....	.....	525.02	.....	525.02	11
.....	.....	.....	.....	.....	15.10	.....	15.10	12
.....	.....	.....	.....	.....	52.40	.....	52.40	13
.....	.....	.....	.....	.....	82.20	.....	82.20	14
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 886.64	\$.....	\$ 886.64	15
\$.....	\$ 22.00	\$.....	\$ 22.00	\$.....	\$.....	\$.....	\$.....	16
.....	.....	.....	.....	.....	132.81	.....	132.81	17
.....	.....	.....	.....	.....	210.15	.....	210.15	18
\$.....	\$ 22.00	\$.....	\$ 22.00	\$.....	\$ 342.96	\$.....	\$ 342.96	19
\$.....	\$.....	\$.....	\$ 1,105.00	\$.....	\$.....	\$.....	\$.....	20
.....	.....	.....	.....	.....	895.91	.....	895.91	20a
.....	.....	.....	.....	.....	85.00	.....	85.00	21
.....	.....	.....	.....	.....	257.73	.....	257.73	22
.....	.....	.....	.....	.....	89.94	.....	89.94	23
.....	.....	.....	.....	.....	66.50	.....	66.50	24
.....	.....	.....	.....	.....	28.70	.....	28.70	25
.....	.....	.....	.....	.....	66.50	.....	66.50	26
.....	.....	.....	.....	.....	20.70	.....	20.70	27
.....	.....	.....	.....	.....	218.13	.....	218.13	28
\$.....	\$.....	\$.....	\$ 1,105.00	\$.....	\$ 1,729.11	\$.....	\$ 1,729.11	29
\$.....	\$.....	\$.....	\$ 215,528.08	\$.....	\$.....	\$.....	\$.....	30
.....	.....	.....	16,339.43	.....	.....	.....	.....	31
593,155.99	.....	.....	593,155.99	.....	.....	.....	.....	32
1,202,197.16	.....	.....	1,202,197.16	.....	.....	.....	.....	33
81,490.00	.....	.....	81,490.00	.....	.....	.....	.....	34
.....	250.00	.....	250.00	.....	.....	.....	.....	35
.....	12,221.22	.....	12,221.22	.....	.....	.....	.....	36
.....	.....	.....	.....	.....	733.15	.....	733.15	37

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
004		Secretary of State (Continued)				
38		Salaries.....	59-500	\$ 7.00	\$.....	\$.....
39		Expenses.....	59-500	330.72	.....	.....
40		Total Secretary of State.....		\$2,122,252.75	\$ 231,867.51	\$.....
005		Attorney General				
41		Old Appropriation Forward.....	57-424	\$ 611.95	\$.....	\$.....
42		Salaries.....	59-500	18.55	.....	.....
43		Expenses.....	59-500	400.35	.....	.....
44		Statutory Revision: Expenses.....	59-500	333.42	.....	.....
45		Special—Enforcing Chapter 365: Old Appropriation Forward.....	57-424	25.40	.....	.....
46		Total Attorney General.....		\$ 1,389.67	\$.....	\$.....
006		Comptroller				
47		Copyrighted Music Fees.....	543.28	\$ 8,068.86	\$ 8,068.86	\$.....
48		Bank Examination Fees.....	658.08	127,990.00	127,990.00	.....
49		Bank Investigation Fees.....	659.02	4,500.00	4,500.00	.....
50		Credit Union Fees.....	657.06	33,310.00	33,310.00	.....
51		Small Loan Licenses and Fees.....	516.03	181,280.00	108,780.00	72,500.00
52		Consumer Finance Administration Licenses and Fees.....	519.07	41,635.00	25,335.00	16,300.00
53		Sales and Use Tax Permit Fees.....	212.18	32,922.00	32,922.00	.....
54		Sales and Use Tax.....	212.	171,335,229.38	.....	.....
55		Occupational Licenses.....	205.	1,992,334.25	.....	1,992,334.25
56		Gasoline Dealers Licenses.....	208.	60,122.00	.....	60,122.00
57		Special Motor Fuel Licenses.....	209.	197.00	.....	197.00
58		Retail Store Licenses.....	204.	643,252.89	.....	643,252.89
59		Tax Redemptions.....	194.	1,781.23	.....	.....
60		Documentary Stamp Tax.....	201.	13,287,744.10	.....	.....
61		Utilities Tax.....	203.	7,637,258.09	.....	.....
62		Tax Certificate Fund.....	192.24	8,530.71	.....	.....
63		Pullman Company Gross Receipts Tax.....	195.16	2,760.44	.....	.....
64		Inheritance and Estate Tax.....	198.	5,488,052.93	.....	.....
65		License and Inventory Tax.....	282.	29.16	.....	29.16
66		Carlton Building Cafeteria Rent.....	282.	4,847.25	.....	.....
67		Miscellaneous Revenue.....	282.	9.50	.....	.....
68		Trading Stamp Tax.....	59-311	1,400.00	.....	.....
69		Old Appropriation Forward.....	57-424	4,955.94	.....	.....
70		Salaries.....	59-500	297.75	.....	.....
71		Expenses.....	59-500	4,570.21	.....	.....
72		Maintenance of Doyle Carlton Building—Expenses.....	59-500	31.93	.....	.....
Distributions to General Revenue:						
73		Comptroller—Agricultural and Commercial Fishermen Gasoline Tax Refunds.....	208.47	4,824.00	.....	.....
74		Comptroller—Retail Dealers 2% Gasoline Tax Refunds.....	208.181	19,396.00	.....	.....
75		Comptroller—Auto Transportation Tax.....	323.	230,505.84	.....	.....
76		Comptroller—Intangible Tax Fund.....	199.	10,000,000.00	.....	.....
77		Comptroller—Oil and Gas Production Tax.....	211.	34,085.53	.....	.....
78		Comptroller—Railroad and Telegraph Licenses.....	195.	60,796.46	.....	.....
79		Beverage Department—Cigarette Tax Distribution.....	210.	8,164,864.72	.....	.....
80		State Welfare—Transfer of Biennial Balances.....	282.	281,203.19	.....	.....
81		Education—Public School Driver Educational Fund.....	230.	354.81	.....	.....
82		Sub-Total.....		\$219,699,141.17	\$ 340,905.86	\$2,784,735.30
Service Charges under Section 215.22, Florida Statutes, from State Agencies Fund.....						
		State Treasurer:	215.22			
83		Liquefied Petroleum Gas Administrative Fund.....		\$ 2,581.28	\$.....	\$.....
84		Insurance Commissioner's Miscellaneous Service Fund.....		6,283.92	.....	.....
85		Fire Marshal Account.....		1,843.33	.....	.....
86		Insurance Commissioner's License Receipts Fund.....		3,292.02	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7.00	\$.....	\$ 7.00	38
.....	330.72	.....	330.72	39
\$1,876,843.15	\$ 12,471.22	\$.....	\$2,121,181.88	\$.....	\$ 1,070.87	\$.....	\$ 1,070.87	40
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 611.95	\$.....	\$ 611.95	41
.....	18.55	.....	18.55	42
.....	400.35	.....	400.35	43
.....	333.42	.....	333.42	44
.....	25.40	.....	25.40	45
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,389.67	\$.....	\$ 1,389.67	46
\$.....	\$.....	\$.....	\$ 8,068.86	\$.....	\$.....	\$.....	\$.....	47
.....	127,990.00	.....	.....	.....	.....	48
.....	4,500.00	.....	.....	.....	.....	49
.....	33,310.00	.....	.....	.....	.....	50
.....	181,280.00	.....	.....	.....	.....	51
.....	41,635.00	.....	.....	.....	.....	52
.....	32,922.00	.....	.....	.....	.....	53
171,335,229.38	171,335,229.38	.....	.....	.....	.....	54
.....	1,992,334.25	.....	.....	.....	.....	55
.....	60,122.00	.....	.....	.....	.....	56
.....	197.00	.....	.....	.....	.....	57
.....	643,252.89	.....	.....	.....	.....	58
1,781.23	1,781.23	.....	.....	.....	.....	59
13,287,744.10	13,287,744.10	.....	.....	.....	.....	60
7,637,258.09	7,637,258.09	.....	.....	.....	.....	61
8,530.71	8,530.71	.....	.....	.....	.....	62
2,760.44	2,760.44	.....	.....	.....	.....	63
5,488,052.93	5,488,052.93	.....	.....	.....	.....	64
.....	29.16	.....	.....	.....	.....	65
.....	4,847.25	.....	4,847.25	.....	.....	.....	.....	66
.....	9.50	.....	9.50	.....	.....	.....	.....	67
1,400.00	1,400.00	.....	.....	.....	.....	68
.....	4,955.94	.....	4,955.94	69
.....	297.75	.....	297.75	70
.....	4,570.21	.....	4,570.21	71
.....	31.93	.....	31.93	72
.....	4,824.00	.....	4,824.00	73
.....	19,396.00	.....	19,396.00	74
.....	230,505.84	.....	230,505.84	75
.....	10,000,000.00	.....	.....	10,000,000.00	76
.....	34,085.53	.....	.....	34,085.53	77
.....	60,796.46	.....	.....	60,796.46	78
.....	8,164,864.72	.....	.....	8,164,864.72	79
.....	281,203.19	.....	.....	281,203.19	80
.....	354.81	.....	.....	354.81	81
\$197,762,756.88	\$ 4,856.75	\$.....	\$200,893,254.79	\$18,796,030.55	\$ 9,855.83	\$.....	\$18,805,886.38	82
\$.....	\$.....	\$.....	\$.....	\$ 2,581.28	\$.....	\$.....	\$ 2,581.28	83
.....	6,283.92	.....	.....	6,283.92	84
.....	1,843.33	.....	.....	1,843.33	85
.....	3,292.02	.....	.....	3,292.02	86

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
006		Comptroller (Continued)				
		Service Charges under Section 215.22 (Continued)				
87		Department of Education: Special School Lunch Program Fund.....		\$ 90.09	\$.....	\$.....
88		State Racing Commission: Operating Fund.....		318,595.43	.....	.....
89		Additional Dog Track Tax.....		83,257.55	.....	.....
90		Department of Public Safety: Commercial Driving School License Fund.....		38.70	.....	.....
91		Florida State Development Commission: Revenue Bond Revolving Fee Account.....		4,659.46	.....	.....
92		Airport Operations Fund.....		777.48	.....	.....
93		Florida Avocado and Lime Commission: Operating Fund.....		460.73	.....	.....
94		Florida Livestock Board: Meat Inspection Fund.....		4,804.92	.....	.....
95		State Board of Health: Medical Laboratories Fund.....		31.35	.....	.....
96		Bedding Inspection Administration Fund.....		2,881.89	.....	.....
97		Advisory Hospital Council Fund.....		40.95	.....	.....
98		Drug Store Inspection Fund.....		441.00	.....	.....
99		Florida Citrus Commission: Operating Fund.....		194,128.79	.....	.....
100		State Tuberculosis Board: Hospital Maintenance Fund.....		20,565.26	.....	.....
101		State Plant Board: Nursery Inspection Fees Fund.....		1,858.92	.....	.....
102		Florida Industrial Commission: ESA Special Building Operations Fund.....		5,156.84	.....	.....
103		Private Employment Agency Fund.....		1,047.43	.....	.....
104		Workmen's Compensation Administration Fund.....		52,857.61	.....	.....
105		Workmen's Compensation Special Disability Fund.....		461.01	.....	.....
		Service Charges under Section 215.22, Florida Statutes, from General Inspection Fund.....	215.22			
106		Department of Agriculture: General Inspection—Operating Fund.....		183,563.89	.....	.....
107		Federal-State Inspection Service Fund.....		12,816.32	.....	.....
108		Agricultural and Livestock Fair Fund.....		348.45	.....	.....
		Service Charges under Section 215.22, Florida Statutes, from State Road Fund.....	215.22			
109		State Road Department: Gasoline Tax (2% of 4c).....		1,224,345.12	.....	.....
110		Gasoline Tax (2% of 7th Cent).....		343,493.71	.....	.....
111		Motor Vehicle Fuel Tax (2% of 4c).....		34,441.96	.....	.....
112		Motor Vehicle Fuel Tax (2% of 7th Cent).....		9,562.39	.....	.....
113		Outdoor Advertising.....		2,735.93	.....	.....
114		Penalties—Overweight Violations.....		8,500.16	.....	.....
		Service Charges under Section 215.22, Florida Statutes, from Trust Fund.....	215.22			
115		Secretary of State: Non-Profit Corporations Trust Fund.....		247.28	.....	.....
116		Comptroller: Cemetery Companies Operating Fund.....		130.50	.....	.....
117		Motor Vehicle Sales Finance Act.....		786.65	.....	.....
118		Retail Installment Sales Act.....		304.20	.....	.....
119		Mortgage Brokers License Fund.....		1,492.50	.....	.....
120		Treasurer: State Fire Marshal Fund.....		441.18	.....	.....
121		Insurance Agents County License Tax Fund.....		7,222.10	.....	.....
122		Firemen's Relief and Pension Fund.....		180.00	.....	.....
123		Department of Education: Educational Certification and Service Fund.....		2,004.82	.....	.....
124		Florida State Fire College: Incidental Fund.....		54.67	.....	.....
125		State Beverage Department—2½% Cigarette Tax.....		574,057.14	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 90.09	\$.....	\$.....	\$ 90.09	87
.....	318,595.43	.....	.....	318,595.43	88
.....	83,257.55	.....	.....	83,257.55	89
.....	38.70	.....	.....	38.70	90
.....	4,659.46	.....	.....	4,659.46	91
.....	777.48	.....	.....	777.48	92
.....	460.73	.....	.....	460.73	93
.....	4,804.92	.....	.....	4,804.92	94
.....	31.35	.....	.....	31.35	95
.....	2,881.89	.....	.....	2,881.89	96
.....	40.95	.....	.....	40.95	97
.....	441.00	.....	.....	441.00	98
.....	194,128.79	.....	.....	194,128.79	99
.....	20,565.26	.....	.....	20,565.26	100
.....	1,858.92	.....	.....	1,858.92	101
.....	5,156.84	.....	.....	5,156.84	102
.....	1,047.43	.....	.....	1,047.43	103
.....	52,857.61	.....	.....	52,857.61	104
.....	461.01	.....	.....	461.01	105
.....	183,563.89	.....	.....	183,563.89	106
.....	12,816.32	.....	.....	12,816.32	107
.....	348.45	.....	.....	348.45	108
.....	1,224,345.12	.....	.....	1,224,345.12	109
.....	343,493.71	.....	.....	343,493.71	110
.....	34,441.96	.....	.....	34,441.96	111
.....	9,562.39	.....	.....	9,562.39	112
.....	2,735.93	.....	.....	2,735.93	113
.....	8,500.16	.....	.....	8,500.16	114
.....	247.28	.....	.....	247.28	115
.....	130.50	.....	.....	130.50	116
.....	786.65	.....	.....	786.65	117
.....	304.20	.....	.....	304.20	118
.....	1,492.50	.....	.....	1,492.50	119
.....	441.18	.....	.....	441.18	120
.....	7,222.10	.....	.....	7,222.10	121
.....	180.00	.....	.....	180.00	122
.....	2,004.82	.....	.....	2,004.82	123
.....	54.67	.....	.....	54.67	124
.....	574,057.14	.....	.....	574,057.14	125

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
006 GENERAL REVENUE FUND (Continued)						
Comptroller (Continued)						
Service Charges under Section 215.22 (Continued)						
126		Trustees of Internal Improvement Fund:				
		Chapter 610.....		\$ 49,109.49	\$.....	\$.....
127		Florida Alcoholic Rehabilitation Fund:				
		Operating Fund.....		11,102.21	.....	.....
128		Military Department of Florida:				
		Armory Board Trust Fund.....		4,474.75	.....	.....
129		Florida State Development Commission:				
		Aeronautics Fund.....		33.23	.....	.....
130		State Board of Conservation:				
		Biological Research Trust Fund.....		234.81	.....	.....
131		Oyster Severance Tax Fund.....		10.33	.....	.....
132		Motorboat Registration and Certification Revolving Fund...		7,436.98	.....	.....
133		Ringling Museum of Art:				
		Incidental Fund.....		4,222.49	.....	.....
134		State Board of Forestry:				
		Incidental Fund.....		27,323.21	.....	.....
135		Board of Parks and Historic Memorials:				
		State Park Fund.....		7,219.25	.....	.....
136		Sub-Total Service Charges under Section 215.22.....		\$3,224,051.68	\$.....	\$.....
10% Service Charges under Section 215.37 Florida Statutes.			215.37			
137		Board of Accountancy.....		\$ 6,910.00	\$.....	\$.....
138		Board of Architecture.....		4,499.30	.....	.....
139		Barbers Sanitary Commission.....		7,564.45	.....	.....
140		Board of Examiners in the Basic Sciences—Operating.....		1,096.52	.....	.....
141		Board of Examiners in the Basis Sciences—Medical Technology		290.50	.....	.....
142		Board of Beauty Culture.....		14,634.43	.....	.....
143		Board of Chiropody Examiners.....		538.50	.....	.....
144		Board of Chiropractic Examiners.....		935.62	.....	.....
145		Board of Dental Examiners.....		3,916.90	.....	.....
146		Board of Engineer Examiners.....		4,898.02	.....	.....
147		Board of Funeral Directors and Embalmers.....		2,137.95	.....	.....
148		Board of Massage.....		1,084.70	.....	.....
149		Board of Medical Examiners—Operating.....		3,385.00	.....	.....
150		Board of Medical Examiners—Physical Therapy.....		258.70	.....	.....
151		Florida Milk Commission.....		14,272.30	.....	.....
152		Board of Naturopathic Examiners.....		160.50	.....	.....
153		Board of Nursing Examiners.....		16,667.59	.....	.....
154		Board of Dispensing Opticians.....		764.20	.....	.....
155		Board of Optometry.....		2,352.07	.....	.....
156		Board of Osteopathic Examiners.....		1,210.30	.....	.....
157		Board of Pharmacy.....		2,469.09	.....	.....
158		Florida Real Estate Commission.....		48,718.82	.....	.....
159		Board of Veterinary Examiners.....		579.85	.....	.....
160		Structural Pest Control Board.....		1,250.86	.....	.....
161		Florida Watchmakers' Commission.....		1,135.60	.....	.....
162		Board of Examiners of Psychology.....		219.50	.....	.....
163		Sanitarians Registration Board.....		425.00	.....	.....
164		Sub-Total 10% Service Charges under Section 215.37, Florida Statutes.....		\$ 142,376.27	\$.....	\$.....
165		Total Comptroller.....		\$223,065,569.12	\$ 340,905.86	\$2,784,735.30
007 Treasurer						
166		State Licenses.....	624.	\$ 721,632.05	\$.....	\$ 721,632.05
167		Auto Club Licenses.....	649.	1,000.00	.....	1,000.00
168		Insurance Premium Taxes.....	624.	9,916,316.23	.....	.....
169		Lease of Mineral Rights, U.S.....	282.	7,008.14	.....	.....
170		U.S. Water Power Account.....	282.	5.26	.....	.....
171		Interest on Deposits.....	18.15	1,059,580.73	.....	.....
172		Interest on Agricultural College Fund.....	241.11	4,701.67	.....	.....
173		Fire Insurance Premium Refunds.....		15,787.10	.....	.....
174		Old Appropriation Forward.....	57-424	4,418.54	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 49,109.49	\$.....	\$.....	\$ 49,109.49	126
.....	.....	.....	.....	11,102.21	.....	.....	11,102.21	127
.....	.....	.....	.....	4,474.75	.....	.....	4,474.75	128
.....	.....	.....	.....	33.23	.....	.....	33.23	129
.....	.....	.....	.....	234.81	.....	.....	234.81	130
.....	.....	.....	.....	10.33	.....	.....	10.33	131
.....	.....	.....	.....	7,436.98	.....	.....	7,436.98	132
.....	.....	.....	.....	4,222.49	.....	.....	4,222.49	133
.....	.....	.....	.....	27,323.21	.....	.....	27,323.21	134
.....	.....	.....	.....	7,219.25	.....	.....	7,219.25	135
\$.....	\$.....	\$.....	\$.....	\$3,224,051.68	\$.....	\$.....	\$3,224,051.68	136
\$.....	\$.....	\$.....	\$.....	\$ 6,910.00	\$.....	\$.....	\$ 6,910.00	137
.....	.....	.....	.....	4,499.30	.....	.....	4,499.30	138
.....	.....	.....	.....	7,564.45	.....	.....	7,564.45	139
.....	.....	.....	.....	1,096.52	.....	.....	1,096.52	140
.....	.....	.....	.....	290.50	.....	.....	290.50	141
.....	.....	.....	.....	14,634.43	.....	.....	14,634.43	142
.....	.....	.....	.....	538.50	.....	.....	538.50	143
.....	.....	.....	.....	935.62	.....	.....	935.62	144
.....	.....	.....	.....	3,916.90	.....	.....	3,916.90	145
.....	.....	.....	.....	4,898.02	.....	.....	4,898.02	146
.....	.....	.....	.....	2,137.95	.....	.....	2,137.95	147
.....	.....	.....	.....	1,084.70	.....	.....	1,084.70	148
.....	.....	.....	.....	3,385.00	.....	.....	3,385.00	149
.....	.....	.....	.....	258.70	.....	.....	258.70	150
.....	.....	.....	.....	14,272.30	.....	.....	14,272.30	151
.....	.....	.....	.....	160.50	.....	.....	160.50	152
.....	.....	.....	.....	16,667.59	.....	.....	16,667.59	153
.....	.....	.....	.....	764.20	.....	.....	764.20	154
.....	.....	.....	.....	2,352.07	.....	.....	2,352.07	155
.....	.....	.....	.....	1,210.30	.....	.....	1,210.30	156
.....	.....	.....	.....	2,469.09	.....	.....	2,469.09	157
.....	.....	.....	.....	48,718.82	.....	.....	48,718.82	158
.....	.....	.....	.....	579.85	.....	.....	579.85	159
.....	.....	.....	.....	1,250.86	.....	.....	1,250.86	160
.....	.....	.....	.....	1,135.60	.....	.....	1,135.60	161
.....	.....	.....	.....	219.50	.....	.....	219.50	162
.....	.....	.....	.....	425.00	.....	.....	425.00	163
\$.....	\$.....	\$.....	\$.....	\$ 142,376.27	\$.....	\$.....	\$ 142,376.27	164
\$197,762,756.88	\$ 4,856.75	\$.....	\$200,893,254.79	\$22,162,458.50	\$ 9,855.83	\$.....	\$22,172,314.33	165
\$.....	\$.....	\$.....	\$ 721,632.05	\$.....	\$.....	\$.....	\$.....	166
.....	.....	.....	1,000.00	.....	.....	.....	.....	167
9,916,316.23	.....	.....	9,916,316.23	.....	.....	.....	.....	168
.....	7,008.14	.....	7,008.14	.....	.....	.....	.....	169
.....	5.26	.....	5.26	.....	.....	.....	.....	170
.....	1,059,580.73	.....	1,059,580.73	.....	.....	.....	.....	171
.....	4,701.67	.....	4,701.67	.....	.....	.....	.....	172
.....	.....	.....	.....	.....	15,787.10	.....	15,787.10	173
.....	.....	.....	.....	2,571.00	1,847.54	.....	4,418.54	174

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
007		Treasurer (Continued)				
175		Expenses.....	59-500	\$ 5,985.82	\$.....	\$.....
176		Operating Capital Outlay.....	59-500	16.08	.....	.....
177		Total Treasurer.....		\$11,736,451.62	\$.....	\$ 722,632.05
008		Department of Agriculture				
178		Sale of Derelict Property.....	705.03	\$ 1,206.90	\$.....	\$.....
179		Miscellaneous Revenue.....	282.	2,190.96	.....	.....
180		Total Department of Agriculture.....		\$ 3,397.86	\$.....	\$.....
009		Department of Education				
		Interest of:				
181		Lewis Scholarships.....	239.44	\$ 5,430.65	\$.....	\$.....
182		Legislative Scholarships.....	239.44	3,190.74	.....	.....
183		Nursing Scholarships.....	239.52	3,055.53	.....	.....
184		Mental Health Scholarships.....	402.07	528.85	.....	.....
185		General and Preparation of Teachers Scholarships.....	239.44	19,507.91	.....	.....
		Refunds of:				
186		Principal of Lewis Scholarships.....	239.44	88,511.98	.....	.....
187		Legislative Scholarships.....	239.44	49,615.34	.....	.....
188		Nursing Scholarships.....	239.52	24,047.48	.....	.....
189		Mental Health Scholarships.....	402.07	1,005.31	.....	.....
190		General and Preparation of Teachers Scholarships.....	239.44	110,217.08	.....	.....
		General Office:				
191		Old Appropriation Forward.....	57-424	1,486.60	.....	.....
192		Salaries.....	59-500	1,065.65	.....	.....
193		Expenses.....	59-500	24,865.42	.....	.....
194		Operating Capital Outlay.....	59-500	192.00	.....	.....
		Vocational Education—George Barden (State):				
195		Home Economics—Old Appropriation Forward.....	57-424	137.35	.....	.....
196		Home Economics—Expenses.....	59-500	4.48	.....	.....
197		Trades and Industries—Expenses.....	59-500	96.00	.....	.....
198		Distributive Occupations—Salaries.....	59-500	1,522.00	.....	.....
199		Distributive Occupations—Expenses.....	59-500	122.05	.....	.....
200		General Administration—Salaries.....	59-500	590.00	.....	.....
201		Vocational Rehabilitation—Old Appropriation Forward.....	57-424	946.53	.....	.....
202		Vocational Rehabilitation—Expenses.....	59-500	5,109.79	.....	.....
203		Textbook and Publications Service—Expenses.....	59-500	457.11	.....	.....
204		Textbook and Publications—Purchase of Textbooks.....	59-500	150,070.67	.....	.....
205		Veterans' Education—Expenses.....	59-500	136.25	.....	.....
206		Scholarships for Students—General.....	59-500	200.00	.....	.....
207		Community Junior Colleges—Salaries.....	59-500	44.00	.....	.....
208		Community Junior Colleges—Expenses.....	59-500	23.00	.....	.....
209		State Supervisory Services—Expenses.....	59-500	357.00	.....	.....
210		Total Department of Education.....		\$ 492,536.77	\$.....	\$.....
010		State Budget Commission				
211		Old Appropriation Forward.....	57-424	\$ 198.93	\$.....	\$.....
212		Total State Budget Commission.....		\$ 198.93	\$.....	\$.....
011		State Auditing Department				
213		Old Appropriation Forward.....	57-424	\$ 3,111.26	\$.....	\$.....
214		Salaries.....	59-500	500.00	.....	.....
215		Expenses.....	59-500	1,116.89	.....	.....
216		Total State Auditing Department.....		\$ 4,728.15	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5,985.82	\$.....	\$ 5,985.82	175
.....	.....	.....	.....	.....	16.08	.....	16.08	176
\$9,916,316.23	\$1,071,295.80	\$.....	\$11,710,244.08	\$ 2,571.00	\$ 23,636.54	\$.....	\$ 26,207.54	177
\$.....	\$ 1,206.90	\$.....	\$ 1,206.90	\$.....	\$.....	\$.....	\$.....	178
.....	2,190.96	.....	2,190.96	.....	.....	.....	.....	179
\$.....	\$ 3,397.86	\$.....	\$ 3,397.86	\$.....	\$.....	\$.....	\$.....	180
\$.....	\$ 5,430.65	\$.....	\$ 5,430.65	\$.....	\$.....	\$.....	\$.....	181
.....	3,190.74	.....	3,190.74	.....	.....	.....	.....	182
.....	3,055.53	.....	3,055.53	.....	.....	.....	.....	183
.....	528.85	.....	528.85	.....	.....	.....	.....	184
.....	19,507.91	.....	19,507.91	.....	.....	.....	.....	185
.....	.....	.....	.....	.....	88,511.98	.....	88,511.98	186
.....	.....	.....	.....	.....	49,595.34	20.00	49,615.34	187
.....	.....	.....	.....	.....	24,047.48	.....	24,047.48	188
.....	.....	.....	.....	.....	1,005.31	.....	1,005.31	189
.....	.....	.....	.....	.....	110,217.08	.....	110,217.08	190
.....	.....	.....	.....	.....	1,486.60	.....	1,486.60	191
.....	.....	.....	.....	500.00	565.65	.....	1,065.65	192
.....	.....	.....	.....	.....	24,865.42	.....	24,865.42	193
.....	.....	.....	.....	156.00	36.00	.....	192.00	194
.....	.....	.....	.....	.....	137.35	.....	137.35	195
.....	.....	.....	.....	.....	4.48	.....	4.48	196
.....	.....	.....	.....	.....	96.00	.....	96.00	197
.....	.....	.....	.....	1,522.00	.....	.....	1,522.00	198
.....	.....	.....	.....	.....	122.05	.....	122.05	199
.....	.....	.....	.....	590.00	.....	.....	590.00	200
.....	.....	.....	.....	.....	946.53	.....	946.53	201
.....	.....	.....	.....	.....	5,109.79	.....	5,109.79	202
.....	.....	.....	.....	.....	457.11	.....	457.11	203
.....	.....	.....	.....	.....	150,070.67	.....	150,070.67	204
.....	.....	.....	.....	.....	136.25	.....	136.25	205
.....	.....	.....	.....	.....	200.00	.....	200.00	206
.....	.....	.....	.....	44.00	.....	.....	44.00	207
.....	.....	.....	.....	.....	23.00	.....	23.00	208
.....	.....	.....	.....	.....	357.00	.....	357.00	209
\$.....	\$ 31,713.68	\$.....	\$ 31,713.68	\$ 2,812.00	\$ 457,991.09	\$ 20.00	\$ 460,823.09	210
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 198.93	\$.....	\$ 198.93	211
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 198.93	\$.....	\$ 198.93	212
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,111.26	\$.....	\$ 3,111.26	213
.....	.....	.....	.....	.....	500.00	.....	500.00	214
.....	.....	.....	.....	.....	1,116.89	.....	1,116.89	215
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,728.15	\$.....	\$ 4,728.15	216

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
217	012	Florida State Fire College				
		Expenses.....	59-500	\$ 12.97	\$.....	\$.....
218		Total Florida State Fire College.....		\$ 12.97	\$.....	\$.....
014 Motor Vehicle Commission						
219		Auto Title and Lien Fees.....	319.	\$1,884,483.48	\$1,884,483.48	\$.....
220		*Motor Vehicle Licenses.....	320.	35,520,026.53		35,520,026.53
221		Old Appropriation Forward.....	57-424	1,370.59		
222		Salaries.....	59-500	610.22		
223		Expenses.....	59-500	173.56		
224		Operating Capital Outlay.....	59-500	199.00		
225		Total Motor Vehicle Commission.....		\$37,406,863.38	\$1,884,483.48	\$35,520,026.53
015 State Beverage Department						
226		Beverage Tax.....	561.	\$46,900,573.22	\$.....	\$.....
227		Old Appropriation Forward.....	57-424	2,089.76		
228		Salaries.....	59-500	927.36		
229		Expenses.....	59-500	14,464.73		
230		Operating Capital Outlay.....	59-500	8,572.09		
231		Total State Beverage Department.....		\$46,926,627.16	\$.....	\$.....
017 State Racing Commission						
232		5% Tax.....	550.	\$11,243,478.44	\$.....	\$.....
233		Breaks.....	550.	1,560,093.53		
234		Breaks under Chapter 29810.....	550.	227,523.00		
235		Miscellaneous Revenue.....	550.	1,000.00		
236		Total State Racing Commission.....		\$13,032,094.97	\$.....	\$.....
018 Trustees of Internal Improvement Fund						
237		Murphy Act.....	192.35	\$ 42,164.82	\$.....	\$.....
238		Total Trustees of Internal Improvement Fund.....		\$ 42,164.82	\$.....	\$.....
019 Deficiency Fund.....						
239		Division of Corrections—Expenses.....	59-500	\$ 1,212.50	\$.....	\$.....
240		Transfer to Board of Massage.....		3,000.00		
241		Board of Commissioners of State Institutions—Expenses.....		11.94		
242		Total Deficiency Fund.....		\$* 4,224.44	\$.....	\$.....
019 Emergency Fund.....						
243		Military Department—Expenses at Tampa.....	59-500	\$ 43.36	\$.....	\$.....
244		Total Emergency Fund.....		\$ 43.36	\$.....	\$.....
019 Promotion of Florida (Old Appropriation).....						
245		National Convention of Supreme Court Justices.....	57-424	\$ 1,412.61	\$.....	\$.....
246		American Correctional Association.....		928.78		
247		Total Promotion of Florida (Old Appropriation)....		\$ 2,341.39	\$.....	\$.....
024 Department of Public Safety						
248		Drivers' Licenses.....	322.	\$2,756,186.01	\$.....	\$2,756,186.01
249		Highway Patrol—Miscellaneous Revenue.....	321.	28,855.89		
250		Old Appropriation Forward.....	57-424	3,710.77		
251		Salaries.....	59-500	139,047.63		

* Additional \$15,341,804.00 to Minimum Foundation Program Trust Fund.

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12.97	\$.....	\$ 12.97	217
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12.97	\$.....	\$ 12.97	218
\$.....	\$.....	\$.....	\$1,884,483.48	\$.....	\$.....	\$.....	\$.....	219
.....	.....	.....	35,520,026.53	.....	.....	.....	.....	220
.....	.....	.....	.....	.....	1,370.59	.....	1,370.59	221
.....	.....	.....	.....	.....	610.22	.....	610.22	222
.....	.....	.....	.....	.....	173.56	.....	173.56	223
.....	.....	.....	.....	.....	199.00	.....	199.00	224
\$.....	\$.....	\$.....	\$37,404,510.01	\$.....	\$ 2,353.37	\$.....	\$ 2,353.37	225
\$46,900,573.22	\$.....	\$.....	\$46,900,573.22	\$.....	\$.....	\$.....	\$.....	226
.....	.....	.....	.....	.....	2,089.76	.....	2,089.76	227
.....	.....	.....	.....	.....	927.36	.....	927.36	228
.....	.....	.....	.....	.....	14,464.73	.....	14,464.73	229
.....	.....	.....	.....	.....	8,572.09	.....	8,572.09	230
\$46,900,573.22	\$.....	\$.....	\$46,900,573.22	\$.....	\$ 26,053.94	\$.....	\$ 26,053.94	231
\$11,243,478.44	\$.....	\$.....	\$11,243,478.44	\$.....	\$.....	\$.....	\$.....	232
1,560,093.53	.....	.....	1,560,093.53	.....	.....	.....	.....	233
227,523.00	.....	.....	227,523.00	.....	.....	.....	.....	234
.....	1,000.00	.....	1,000.00	.....	.....	.....	.....	235
\$13,031,094.97	\$ 1,000.00	\$.....	\$13,032,094.97	\$.....	\$.....	\$.....	\$.....	236
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 42,164.82	\$ 42,164.82	237
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 42,164.82	\$ 42,164.82	238
\$.....	\$.....	\$.....	\$.....	\$ 1,212.50	\$.....	\$.....	\$ 1,212.50	239
.....	.....	.....	.....	.....	3,000.00	.....	3,000.00	240
.....	.....	.....	.....	.....	11.94	.....	11.94	241
\$.....	\$.....	\$.....	\$.....	\$ 1,212.50	\$ 3,011.94	\$.....	\$ 4,224.44	242
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 43.36	\$.....	\$ 43.36	243
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 43.36	\$.....	\$ 43.36	244
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,412.61	\$.....	\$ 1,412.61	245
.....	.....	.....	.....	.....	928.78	.....	928.78	246
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,341.39	\$.....	\$ 2,341.39	247
\$.....	\$.....	\$.....	\$2,756,186.01	\$.....	\$.....	\$.....	\$.....	248
.....	28,855.89	.....	28,855.89	.....	.....	.....	.....	249
.....	.....	.....	.....	.....	3,710.77	.....	3,710.77	250
.....	.....	.....	.....	.....	139,047.63	.....	139,047.63	251

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
024		Department of Public Safety (Continued)				
252		Expenses.....	59-500	\$ 35,589.19	\$.....	\$.....
253		Operating Capital Outlay.....	59-500	4,917.45	.....	.....
254		Total Department of Public Safety.....		\$2,968,306.94	\$.....	\$2,756,186.01
025		Military Department				
255		Old Appropriation Forward.....	57-424	\$ 680.81	\$.....	\$.....
256		Salaries.....	59-500	8,458.26	.....	.....
257		Expenses.....	59-500	2,007.14	.....	.....
		Civil Defense:				
258		Expenses.....	59-500	308.75	.....	.....
259		Operating Capital Outlay.....	59-500	132.55	.....	.....
260		Total Military Department.....		\$ 11,587.51	\$.....	\$.....
026		Railroad and Public Utilities Commission				
261		Recording Fees.....	57-117	\$ 1,196.50	\$ 1,196.50	\$.....
262		Water and Sewer Utility Fees.....	367.	7,900.00	7,900.00	.....
263		Auto Transportation Brokers Licenses.....	323.31	39,500.00	.....	39,500.00
264		Auto Transportation Tax.....	323.04	133,916.21	.....	.....
265		Auto Transportation—Taxicab Administration.....	323.05	26,140.00	.....	.....
266		Old Appropriation Forward.....	57-424	869.99	.....	.....
267		Expenses.....	59-500	1,095.52	.....	.....
268		Total Railroad and Public Utilities Commission.....		\$ 210,618.22	\$ 9,096.50	\$ 39,500.00
027		Florida State Development Commission				
269		Fees.....		\$ 93,840.13	\$ 93,840.13	\$.....
270		Airport Fees.....		50.00	50.00	.....
271		Airport Licenses.....		1,023.00	.....	1,023.00
		Administrative Division:				
272		Old Appropriation Forward.....	57-424	118,805.16	.....	.....
273		Salaries.....	59-500	44.60	.....	.....
274		Expenses.....	59-500	4,237.46	.....	.....
		Improvement Division—Administrative:				
275		Expenses.....	59-500	203.00	.....	.....
		Quadricentennial:				
276		Old Appropriation Forward.....	282.	30.10	.....	.....
277		Total Florida State Development Commission.....		\$ 218,233.45	\$ 93,890.13	\$ 1,023.00
028		Florida Avocado and Lime Commission				
278		Old Appropriation Forward.....	57-291	\$ 118.93	\$.....	\$.....
279		Transfer from Agencies Fund.....	57-291	428.54	.....	.....
280		Total Florida Avocado and Lime Commission.....		\$ 547.47	\$.....	\$.....
031		Florida Sheriffs Bureau				
281		Old Appropriation Forward.....	57-424	\$ 369.36	\$.....	\$.....
282		Expenses.....	59-500	638.90	.....	.....
283		Total Florida Sheriffs Bureau.....		\$ 1,008.26	\$.....	\$.....
033		State Board of Conservation				
284		Conservation Licenses.....	370.	\$ 76,060.60	\$.....	\$ 76,060.60
285		Miscellaneous Revenue.....	370.	5,801.52	.....	.....
286		Old Appropriation Forward.....	57-424	909.28	.....	.....
287		Salaries.....	59-500	423.00	.....	.....
288		Expenses.....	59-500	7,657.77	.....	.....
289		Operating Capital Outlay.....	59-500	2,524.00	.....	.....
290		St. Petersburg Laboratory—Salaries.....	59-500	846.80	.....	.....
291		St. Petersburg Laboratory—Expenses.....	59-500	70.05	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 35,589.19	\$.....	\$ 35,589.19	252
					4,917.45		4,917.45	253
\$.....	\$ 28,855.89	\$.....	\$2,785,041.90	\$.....	\$ 183,265.04	\$.....	\$ 183,265.04	254
\$.....	\$.....	\$.....	\$.....	\$ 86.21	\$ 594.60	\$.....	\$ 680.81	255
				5,282.00	3,176.26		8,458.26	256
					2,007.14		2,007.14	257
				304.10	4.65		308.75	258
					132.55		132.55	259
\$.....	\$.....	\$.....	\$.....	\$ 5,672.31	\$ 5,915.20	\$.....	\$ 11,587.51	260
\$.....	\$.....	\$.....	\$ 1,196.50	\$.....	\$.....	\$.....	\$.....	261
			7,900.00					262
			39,500.00					263
133,916.21			133,916.21					264
26,140.00			26,140.00					265
					869.99		869.99	266
					1,095.52		1,095.52	267
\$ 160,056.21	\$.....	\$.....	\$ 208,652.71	\$.....	\$ 1,965.51	\$.....	\$ 1,965.51	268
\$.....	\$.....	\$.....	\$ 93,840.13	\$.....	\$.....	\$.....	\$.....	269
			50.00					270
			1,023.00					271
				115,919.07	2,886.09		118,805.16	272
					44.60		44.60	273
					4,237.46		4,237.46	274
					203.00		203.00	275
					30.10		30.10	276
\$.....	\$.....	\$.....	\$ 94,913.13	\$ 115,919.07	\$ 7,401.25	\$.....	\$ 123,320.32	277
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 118.93	\$.....	\$ 118.93	278
				428.54			428.54	279
\$.....	\$.....	\$.....	\$.....	\$ 428.54	\$ 118.93	\$.....	\$ 547.47	280
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 369.36	\$.....	\$ 369.36	281
					638.90		638.90	282
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,008.26	\$.....	\$ 1,008.26	283
\$.....	\$.....	\$.....	\$ 76,060.60	\$.....	\$.....	\$.....	\$.....	284
	5,801.52		5,801.52					285
				77.77	831.51		909.28	286
					423.00		423.00	287
				3,563.68	4,094.09		7,657.77	288
					2,524.00		2,524.00	289
				846.80			846.80	290
					70.05		70.05	291

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
033		State Board of Conservation (Continued)				
		Motorboat Registration and Certification:				
292		Transfers to Trust Revolving Fund.....	371.	\$ 50,000.00	\$.....	\$.....
293		Total State Board of Conservation.....		\$ 144,293.02	\$.....	\$ 76,060.60
034		State Board of Conservation—Florida Geological Survey				
294		Oil Account Fees.....	377.24	\$ 585.00	\$ 585.00	\$.....
295		Sale of Publications and Mineral Samples.....	282.	1,072.81		
296		Old Appropriation Forward.....	57-424	287.15		
297		Salaries.....	59-500	1,176.50		
298		Expenses.....	59-500	2,592.39		
299		Total State Board of Conservation—Florida Geological Survey.....		\$ 5,713.85	\$ 585.00	\$.....
035		State Board of Conservation—Department of Water Resources				
300		Old Appropriation Forward.....	57-424	\$ 192.09	\$.....	\$.....
301		Expenses.....	59-500	719.70		
302		Total State Board of Conservation—Department of Water Resources.....		\$ 911.79	\$.....	\$.....
036		Ringling Museum of Art				
303		Expenses.....	59-500	\$ 20.30	\$.....	\$.....
304		Total Ringling Museum of Art.....		\$ 20.30	\$.....	\$.....
037		Florida Council for the Blind				
305		Old Appropriation Forward.....	57-424	\$ 119.68	\$.....	\$.....
306		Expenses.....	59-500	1,635.49		
307		Total Florida Council for the Blind.....		\$ 1,755.17	\$.....	\$.....
038		Florida Livestock Board				
308		Fees.....	585.67	\$ 3,627.00	\$ 3,627.00	\$.....
		Administrative:				
309		Old Appropriation Forward.....	57-424	259.62		
310		Expenses.....	59-500	2,558.32		
311		Operating Capital Outlay.....	59-500	207.77		
		Purchase of Vaccines, Serum, and Viruses:				
312		Old Appropriation Forward.....	57-424	209.47		
313		Expenses.....	59-500	108.50		
314		Diagnostic Laboratories—Expenses.....	59-500	43.55		
		Meat Inspection:				
315		Old Appropriation Forward.....	57-424	3.00		
316		Salaries.....	59-500	189.38		
317		Screw Worm Eradication—Old Appropriation Forward.....	57-424	1.36		
318		Screw Worm Eradication—Expenses.....	59-500	664.74		
319		Total Florida Livestock Board.....		\$ 7,872.71	\$ 3,627.00	\$.....
320	039	Everglades Fire Control District—Salaries.....	59-500	\$ 43.80	\$.....	\$.....
040		State Board of Health				
321		Centralization of Marriage and Divorce Records.....	382.24	\$ 29,397.05	\$ 29,397.05	\$.....
322		Certified Copies of Birth and Death Certificates.....	382.35	109,692.02	109,692.02	
323		Registration of Doctors and Midwives.....	459-60-62	9,424.01	9,424.01	
324		Structural Pest Control Fees.....	482.06	9,154.00	9,154.00	
325		Physical Therapist Fees.....	486.131	238.00	238.00	

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 50,000.00	\$.....	\$.....	\$ 50,000.00	292
\$.....	\$ 5,801.52	\$.....	\$ 81,862.12	\$ 54,488.25	\$ 7,942.65	\$.....	\$ 62,430.90	293
\$.....	\$.....	\$.....	\$ 585.00	\$.....	\$.....	\$.....	\$.....	294
\$.....	1,072.81	\$.....	1,072.81	\$.....	\$.....	\$.....	\$.....	295
\$.....	\$.....	\$.....	\$.....	\$.....	287.15	\$.....	287.15	296
\$.....	\$.....	\$.....	\$.....	1,000.00	176.50	\$.....	1,176.50	297
\$.....	\$.....	\$.....	\$.....	\$.....	2,592.39	\$.....	2,592.39	298
\$.....	\$ 1,072.81	\$.....	\$ 1,657.81	\$ 1,000.00	\$ 3,056.04	\$.....	\$ 4,056.04	299
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 192.09	\$.....	\$ 192.09	300
\$.....	\$.....	\$.....	\$.....	\$.....	719.70	\$.....	719.70	301
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 911.79	\$.....	\$ 911.79	302
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 20.30	\$.....	\$ 20.30	303
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 20.30	\$.....	\$ 20.30	304
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 119.68	\$.....	\$ 119.68	305
\$.....	\$.....	\$.....	\$.....	\$.....	1,635.49	\$.....	1,635.49	306
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,755.17	\$.....	\$ 1,755.17	307
\$.....	\$.....	\$.....	\$ 3,627.00	\$.....	\$.....	\$.....	\$.....	308
\$.....	\$.....	\$.....	\$.....	\$.....	259.62	\$.....	259.62	309
\$.....	\$.....	\$.....	\$.....	\$.....	2,558.32	\$.....	2,558.32	310
\$.....	\$.....	\$.....	\$.....	\$.....	207.77	\$.....	207.77	311
\$.....	\$.....	\$.....	\$.....	\$.....	209.47	\$.....	209.47	312
\$.....	\$.....	\$.....	\$.....	\$.....	108.50	\$.....	108.50	313
\$.....	\$.....	\$.....	\$.....	\$.....	43.55	\$.....	43.55	314
\$.....	\$.....	\$.....	\$.....	\$.....	3.00	\$.....	3.00	315
\$.....	\$.....	\$.....	\$.....	\$.....	189.38	\$.....	189.38	316
\$.....	\$.....	\$.....	\$.....	\$.....	1.36	\$.....	1.36	317
\$.....	\$.....	\$.....	\$.....	\$.....	664.74	\$.....	664.74	318
\$.....	\$.....	\$.....	\$ 3,627.00	\$.....	\$ 4,245.71	\$.....	\$ 4,245.71	319
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 43.80	\$.....	\$ 43.80	320
\$.....	\$.....	\$.....	\$ 29,397.05	\$.....	\$.....	\$.....	\$.....	321
\$.....	\$.....	\$.....	109,692.02	\$.....	\$.....	\$.....	\$.....	322
\$.....	\$.....	\$.....	9,424.01	\$.....	\$.....	\$.....	\$.....	323
\$.....	\$.....	\$.....	9,154.00	\$.....	\$.....	\$.....	\$.....	324
\$.....	\$.....	\$.....	238.00	\$.....	\$.....	\$.....	\$.....	325

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
040		State Board of Health (Continued)				
326		Nursing Home Licenses.....	400.15	\$ 368.00	\$.....	\$ 368.00
327		Miscellaneous Revenue.....	382.	4,433.08	.....	.....
		General Public Health:				
328		Old Appropriation Forward.....	57-424	683.00	.....	.....
329		Salaries.....	59-500	543.60	.....	.....
330		Expenses.....	59-500	13,959.32	.....	.....
		Mental Health:				
331		Old Appropriation Forward.....	57-424	4.00	.....	.....
332		Salaries.....	59-500	143.60	.....	.....
333		Expenses.....	59-500	138.50	.....	.....
		Cancer Control:				
334		Expenses.....	59-500	24.85	.....	.....
		Consolidated Mosquito Control:				
335		Old Appropriation Forward.....	57-424	91.05	.....	.....
336		Expenses.....	59-500	224.10	.....	.....
337		Grants to Localities.....	59-500	185.72	.....	.....
		Hospital Service for the Indigent:				
338		Expenses.....	59-500	1,606.48	.....	.....
339		Hospitalization.....	59-500	1,402.54	.....	.....
		Mental Health Council:				
340		Expenses.....	59-500	78.30	.....	.....
		Dental Educational Scholarships:				
341		Old Appropriation Forward.....	57-424	8,500.00	.....	.....
		Medical Educational Scholarships:				
342		Old Appropriation Forward.....	57-424	40.00	.....	.....
343		Payment of Scholarships.....	59-500	20.00	.....	.....
		Florida Air Pollution Control Commission:				
344		Expenses.....	59-500	15.75	.....	.....
345		Total State Board of Health.....		\$ 190,366.97	\$ 157,905.08	\$ 368.00
041		Hotel and Restaurant Commission				
346		Licenses.....	509.071	\$ 666,633.99	\$.....	\$ 666,633.99
347		Fines.....	509.261	2,150.00	.....	.....
348		Old Appropriation Forward.....	57-424	241.68	.....	.....
349		Salaries.....	59-500	336.00	.....	.....
350		Expenses.....	59-500	87.63	.....	.....
351		Operating Capital Outlay.....	59-500	317.20	.....	.....
352		Total Hotel and Restaurant Commission.....		\$ 669,766.50	\$.....	\$ 666,633.99
042		Florida Children's Commission				
353		Expenses.....	59-500	\$ 1,410.14	\$.....	\$.....
354		Total Florida Children's Commission.....		\$ 1,410.14	\$.....	\$.....
043		State Board of Forestry				
355		Old Appropriation Forward.....	57-424	\$ 1,656.62	\$.....	\$.....
356		Salaries.....	59-500	240.50	.....	.....
357		Expenses.....	59-500	296.21	.....	.....
358		Total State Board of Forestry.....		\$ 2,193.33	\$.....	\$.....
045		Board of Parks and Historic Memorials				
359		Old Appropriation Forward.....	57-424	\$ 137.33	\$.....	\$.....
360		Salaries.....	59-500	132.76	.....	.....
361		Expenses.....	59-500	9.90	.....	.....
362		Total Board of Parks and Historic Memorials.....		\$ 279.99	\$.....	\$.....
047		Game and Fresh Water Fish Commission				
		Hyacinth Control:				
363		Expenses.....	59-500	\$ 162.03	\$.....	\$.....
364		Operating Capital Outlay.....	59-500	3,316.84	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 368.00	\$.....	\$.....	\$.....	\$.....	326
	4,433.08		4,433.08					327
					683.00		683.00	328
					543.60		543.60	329
				9,047.00	4,912.32		13,959.32	330
					4.00		4.00	331
					143.60		143.60	332
					138.50		138.50	333
					24.85		24.85	334
					91.05		91.05	335
					224.10		224.10	336
					185.72		185.72	337
				1,589.53	16.95		1,606.48	338
				1,402.54			1,402.54	339
					78.30		78.30	340
					8,500.00		8,500.00	341
					40.00		40.00	342
					20.00		20.00	343
					15.75		15.75	344
\$.....	\$ 4,433.08	\$.....	\$ 162,706.16	\$ 12,039.07	\$ 15,621.74	\$.....	\$ 27,660.81	345
\$.....	\$.....	\$.....	\$ 666,633.99	\$.....	\$.....	\$.....	\$.....	346
	2,150.00		2,150.00					347
					241.68		241.68	348
					336.00		336.00	349
					87.63		87.63	350
					317.20		317.20	351
\$.....	\$ 2,150.00	\$.....	\$ 668,783.99	\$.....	\$ 982.51	\$.....	\$ 982.51	352
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,410.14	\$.....	\$ 1,410.14	353
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,410.14	\$.....	\$ 1,410.14	354
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,656.62	\$.....	\$ 1,656.62	355
					240.50		240.50	356
					296.21		296.21	357
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,193.33	\$.....	\$ 2,193.33	358
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 137.33	\$.....	\$ 137.33	359
					132.76		132.76	360
					9.90		9.90	361
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 279.99	\$.....	\$ 279.99	362
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 162.03	\$.....	\$ 162.03	363
				3,316.84			3,316.84	364

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
047		Game and Fresh Water Fish Commission (Continued)				
		Rough Fish Control:				
365		Old Appropriation Forward.....	57-424	\$ 206.50	\$.....	\$.....
366		Total Game and Fresh Water Fish Commission....		\$ 3,685.37	\$.....	\$.....
048		Florida Securities Commission				
367		Fees.....	517.04	\$ 299,176.68	\$ 299,176.68	\$.....
368		Old Appropriation Forward.....	57-424	135.18	.....	.....
369		Expenses.....		117.05	.....	.....
370		Total Florida Securities Commission.....		\$ 299,428.91	\$ 299,176.68	\$.....
050		Board of Commissioners of State Institutions				
371		Miscellaneous Revenue.....	282.	\$ 392.45	\$.....	\$.....
		Caldwell Building—Repayment of Loan:				
372		Payment on Principal.....		69,496.46	.....	.....
373		Payment of Interest.....		114,610.54	.....	.....
374		Old Appropriation Forward.....	57-424	338.53	.....	.....
375		Expenses.....	59-500	28.20	.....	.....
376		Construction Division—Expenses.....	59-500	15.10	.....	.....
377		Care of Capitol Center Grounds—Salaries.....	59-500	2,640.00	.....	.....
378		Capitol Center Heating and Electrical—Salaries.....	59-500	6,475.00	.....	.....
379		Capitol Center Heating and Electrical—Expenses.....	59-500	68,741.31	.....	.....
380		Total Board of Commissioners of State Institutions		\$ 262,737.59	\$.....	\$.....
050		Capital Outlay—Chapter 28115				
381		Florida A. & M. University—Agricultural and Home Economics Building.....	28115	\$ 7.20	\$.....	\$.....
382		Total Capital Outlay—Chapter 28115.....		\$ 7.20	\$.....	\$.....
050		Capital Outlay—Chapter 29690				
383		Florida School for Boys at Okeechobee—Construction.....	29690	\$ 799.50	\$.....	\$.....
384		Total Capital Outlay—Chapter 29690.....		\$ 799.50	\$.....	\$.....
050		Capital Outlay—Chapter 29666				
385		University of Florida—Teaching Hospital.....	29666	\$ 3.99	\$.....	\$.....
386		Total Capital Outlay—Chapter 29666.....		\$ 3.99	\$.....	\$.....
050		Capital Outlay—Chapter 29966				
387		Capitol Center Projects—Electrical Distribution System.....	29966	\$ 8,055.68	\$.....	\$.....
388		The Sunland Training Center at Gainesville—Ward Building—White.....		429.97	.....	.....
389		The Sunland Training Center at Gainesville—Administration Building.....		27.15	.....	.....
390		The Sunland Training Center at Gainesville—White Infirmary Addition.....		93.10	.....	.....
391		The Sunland Training Center at Gainesville—Chapel.....		12.18	.....	.....
392		The Sunland Training Center at Gainesville—Employees Dormitory—White.....		318.40	.....	.....
393		The Sunland Training Center at Gainesville—Employees Residences.....		22.06	.....	.....
394		The Sunland Training Center at Gainesville—Canteen Building.....		171.00	.....	.....
395		Northeast Florida Hospital at Macclenny—Plans, etc.....		461.86	.....	.....
396		Florida A. & M. University—Womens Dormitory.....		71.39	.....	.....
397		Total Capital Outlay—Chapter 29966.....		\$ 9,662.79	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 206.50	\$.....	\$ 206.50	365
\$.....	\$.....	\$.....	\$.....	\$ 3,316.84	\$ 368.53	\$.....	\$ 3,685.37	366
\$.....	\$.....	\$.....	\$ 299,176.68	\$.....	\$.....	\$.....	\$.....	367
.....	.....	.....	.....	.....	135.18	.....	135.18	368
.....	.....	.....	.....	.....	117.05	.....	117.05	369
\$.....	\$.....	\$.....	\$ 299,176.68	\$.....	\$ 252.23	\$.....	\$ 252.23	370
\$.....	\$ 392.45	\$.....	\$ 392.45	\$.....	\$.....	\$.....	\$.....	371
.....	.....	.....	.....	.....	.....	69,496.46	69,496.46	372
.....	114,610.54	.....	114,610.54	.....	.....	.....	.....	373
.....	.....	.....	.....	.....	338.53	.....	338.53	374
.....	.....	.....	.....	.....	28.20	.....	28.20	375
.....	.....	.....	.....	.....	15.10	.....	15.10	376
.....	.....	.....	.....	.....	2,640.00	.....	2,640.00	377
.....	.....	.....	.....	.....	6,475.00	.....	6,475.00	378
.....	.....	.....	.....	.....	68,741.31	.....	68,741.31	379
\$.....	\$ 115,002.99	\$.....	\$ 115,002.99	\$.....	\$ 78,238.14	\$ 69,496.46	\$ 147,734.60	380
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7.20	\$.....	\$ 7.20	381
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7.20	\$.....	\$ 7.20	382
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 799.50	\$.....	\$ 799.50	383
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 799.50	\$.....	\$ 799.50	384
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3.99	\$.....	\$ 3.99	385
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3.99	\$.....	\$ 3.99	386
\$.....	\$.....	\$.....	\$.....	\$ 8,055.68	\$.....	\$.....	\$ 8,055.68	387
.....	.....	.....	.....	.....	429.97	.....	429.97	388
.....	.....	.....	.....	.....	27.15	.....	27.15	389
.....	.....	.....	.....	.....	93.10	.....	93.10	390
.....	.....	.....	.....	.....	12.18	.....	12.18	391
.....	.....	.....	.....	.....	318.40	.....	318.40	392
.....	.....	.....	.....	.....	22.06	.....	22.06	393
.....	.....	.....	.....	.....	171.00	.....	171.00	394
.....	.....	.....	.....	.....	461.86	.....	461.86	395
.....	.....	.....	.....	.....	71.39	.....	71.39	396
\$.....	\$.....	\$.....	\$.....	\$ 8,055.68	\$ 1,607.11	\$.....	\$ 9,662.79	397

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
050		Capital Outlay—Chapter 57-424				
398		The Sunland Training Center in Lee County—Construction.....		\$ 269,935.37	\$.....	\$.....
		Florida Board of Forestry:				
399		Flagler County Fire Control District.....		17.70	.....	.....
400		Expansion of Present Facilities.....		284.76	.....	.....
401		Additional Nursery Facility.....		3.24	.....	.....
402		Florida State Hospital at Chattahoochee—New Ward Building...		73.38	.....	.....
403		Florida School for Boys at Marianna—Renovation of Dining Halls.....		2,000.00	.....	.....
404		Florida School for Boys at Okeechobee—First Unit.....		1,719.25	.....	.....
		Apalachee Correctional Institution:				
405		Dormitories—Two.....		413.42	.....	.....
406		Control Corridor, etc.....		220.50	.....	.....
		Florida Correctional Institution at Lowell:				
407		Housing Unit for 200 Prisoners.....		14.00	.....	.....
408		Department of Public Safety—Highway Patrol Station—Jackson County.....		65.42	.....	.....
409		Ringling Museum of Art—Repairs, etc.....		7,000.00	.....	.....
		Florida A. & M. University:				
410		Extension of Campus Utilities.....		20.42	.....	.....
411		Demonstration School Cafetorium.....		6.30	.....	.....
412		University of Florida—Joint Facilities, etc.....		40.20	.....	.....
413		Total Capital Outlay—Chapter 57-424.....		\$ 281,813.96	\$.....	\$.....
050		Capital Outlay—Chapter 59-500				
414		Florida School for Deaf and Blind—Exterior Utilities.....		\$ 6.75	\$.....	\$.....
415		University of Florida—Pharmacy Wing.....		260,734.00	.....	.....
416		Florida State Prison at Raiford—New Prison.....		144.06	.....	.....
417		Total Capital Outlay—Chapter 59-500.....		\$ 260,884.81	\$.....	\$.....
053		Railroad Assessment Board				
418		Old Appropriation Forward.....	57-424	\$ 99.11	\$.....	\$.....
419		Total Railroad Assessment Board.....		\$ 99.11	\$.....	\$.....
055		State Welfare Board	59-500			
		Refund of Administrative Expense:				
420		Old Age Assistance.....		\$ 22,816.03	\$.....	\$.....
421		Aid to the Blind.....		830.47	.....	.....
422		Aid to Dependent Children.....		8,896.42	.....	.....
423		Aid to the Permanently and Totally Disabled.....		2,761.94	.....	.....
		Refunds:				
424		Old Appropriation Forward.....	57-424	541.95	.....	.....
425		State Administrative.....	17.26	62.53	.....	.....
426		Old Age Assistance—State.....	17.26	1,807.88	.....	.....
427		Aid to Dependent Children—State.....	17.26	303.52	.....	.....
428		Aid to the Blind—State.....	17.26	94.85	.....	.....
429		Aid to the Permanently and Totally Disabled—State.....	17.26	224.03	.....	.....
430		A.D.C.—Other Child Welfare Service.....	17.26	89.04	.....	.....
431		Total State Welfare Board.....		\$ 38,428.66	\$.....	\$.....
056		Florida Crippled Children's Commission				
432		Old Appropriation Forward.....	57-424	\$ 607.97	\$.....	\$.....
433		Expenses.....	59-500	849.42	.....	.....
434		Total Florida Crippled Children's Commission.....		\$ 1,457.39	\$.....	\$.....
059		State Tuberculosis Board				
435		Salaries.....	59-500	\$ 2,483.92	\$.....	\$.....
436		Expenses.....	59-500	167.33	.....	.....
437		Total State Tuberculosis Board.....		\$ 2,651.25	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 269,935.37	\$.....	\$ 269,935.37	398
.....	17.70	.....	17.70	399
.....	284.76	.....	284.76	400
.....	3.24	.....	3.24	401
.....	73.38	.....	73.38	402
.....	2,000.00	.....	2,000.00	403
.....	1,719.25	.....	1,719.25	404
.....	413.42	.....	413.42	405
.....	220.50	.....	220.50	406
.....	14.00	.....	14.00	407
.....	65.42	.....	65.42	408
.....	7,000.00	.....	7,000.00	409
.....	20.42	.....	20.42	410
.....	6.30	.....	6.30	411
.....	40.20	.....	40.20	412
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 281,813.96	\$.....	\$ 281,813.96	413
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6.75	\$.....	\$ 6.75	414
.....	260,734.00	.....	260,734.00	415
.....	144.06	.....	144.06	416
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 260,884.81	\$.....	\$ 260,884.81	417
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 99.11	\$.....	\$ 99.11	418
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 99.11	\$.....	\$ 99.11	419
\$.....	\$.....	\$.....	\$.....	\$ 22,816.03	\$.....	\$.....	\$ 22,816.03	420
.....	830.47	.....	.....	830.47	421
.....	8,896.42	.....	.....	8,896.42	422
.....	2,761.94	.....	.....	2,761.94	423
.....	541.95	.....	.....	541.95	424
.....	62.53	.....	.....	62.53	425
.....	1,807.88	.....	.....	1,807.88	426
.....	303.52	.....	.....	303.52	427
.....	94.85	.....	.....	94.85	428
.....	224.03	.....	.....	224.03	429
.....	89.04	.....	.....	89.04	430
\$.....	\$.....	\$.....	\$.....	\$ 37,886.71	\$ 541.95	\$.....	\$ 38,428.66	431
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 607.97	\$.....	\$ 607.97	432
.....	849.42	.....	849.42	433
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,457.39	\$.....	\$ 1,457.39	434
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,483.92	\$.....	\$ 2,483.92	435
.....	167.33	.....	167.33	436
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,651.25	\$.....	\$ 2,651.25	437

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
060		State Plant Board				
438		Old Appropriation Forward.....	57-424	\$ 27,845.73	\$.....	\$.....
439		Expenses.....	59-500	8,658.57	.....	.....
440		Operating Capital Outlay.....	59-500	13.60	.....	.....
		Imported Fire Ant and White Fringed Beetle:				
441		Salaries.....	57-352	526.05	.....	.....
442		Expenses.....	57-352	1,473.19	.....	.....
		Spreading Decline:				
443		Research—Salaries.....	57-365	58.95	.....	.....
444		Eradication—Expenses.....	57-365	8,047.81	.....	.....
445		Total State Plant Board.....		\$ 46,623.90	\$.....	\$.....
061		Florida Parole Commission				
446		Old Appropriation Forward.....	57-424	\$ 180.35	\$.....	\$.....
447		Salaries.....	59-500	61.73	.....	.....
448		Expenses.....	59-500	364.55	.....	.....
449		Total Florida Parole Commission.....		\$ 606.63	\$.....	\$.....
068		Board of Control				
450		Old Appropriation Forward.....	57-424	\$ 201.42	\$.....	\$.....
451		Expenses.....	59-500	731.08	.....	.....
452		First Accredited Medical School—Expenses.....	59-500	8,765.42	.....	.....
453		Total Board of Control.....		\$ 9,697.92	\$.....	\$.....
069		University of Florida				
454		Old Appropriation Forward.....	57-424	\$ 9,198.77	\$.....	\$.....
455		Salaries.....	59-500	209,794.67	.....	.....
456		Expenses.....	59-500	114,101.66	.....	.....
457		Operating Capital Outlay.....	59-500	12,643.49	.....	.....
		Health Center:				
458		Old Appropriation Forward.....	57-424	486.07	.....	.....
459		Salaries.....	59-500	3,916.46	.....	.....
460		Expenses.....	59-500	6,641.26	.....	.....
461		Operating Capital Outlay.....	59-500	2,255.12	.....	.....
		Nuclear Sciences:				
462		Old Appropriation Forward.....	57-424	751.55	.....	.....
463		Salaries.....	59-500	373.54	.....	.....
464		Expenses.....	59-500	1,034.33	.....	.....
		Engineering and Industrial Experiment Station:				
465		Old Appropriation Forward.....	57-424	30.77	.....	.....
466		Salaries.....	59-500	55.45	.....	.....
467		Expenses.....	59-500	154.57	.....	.....
		Nuclear Service Building:				
468		Old Appropriation Forward.....	57-379	58.55	.....	.....
469		Total University of Florida.....		\$ 361,496.26	\$.....	\$.....
070		University of Florida—Agricultural Extension Service				
470		Old Appropriation Forward.....	57-424	\$ 57.65	\$.....	\$.....
471		Salaries.....	59-500	114.10	.....	.....
472		Expenses.....	59-500	1,734.46	.....	.....
473		Total University of Florida—Agricultural Extension Service.....		\$ 1,906.21	\$.....	\$.....
071		University of Florida—Agricultural Experiment Stations				
474		Old Appropriation Forward.....	57-424	\$ 944.25	\$.....	\$.....
475		Salaries.....	59-500	9,984.85	.....	.....
476		Expenses.....	59-500	8,297.88	.....	.....
477		Operating Capital Outlay.....	59-500	656.68	.....	.....
478		Total University of Florida—Agricultural Experiment Stations.....		\$ 19,883.66	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 26,293.63	\$ 1,552.10	\$.....	\$ 27,845.73	438
.....	8,658.57	.....	8,658.57	439
.....	13.60	.....	13.60	440
.....	526.05	.....	526.05	441
.....	1,473.19	.....	1,473.19	442
.....	58.95	.....	58.95	443
.....	8,047.81	.....	8,047.81	444
\$.....	\$.....	\$.....	\$.....	\$ 26,293.63	\$ 20,330.27	\$.....	\$ 46,623.90	445
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 180.35	\$.....	\$ 180.35	446
.....	61.73	.....	61.73	447
.....	312.95	51.60	.....	364.55	448
\$.....	\$.....	\$.....	\$.....	\$ 312.95	\$ 293.68	\$.....	\$ 606.63	449
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 201.42	\$.....	\$ 201.42	450
.....	731.08	.....	731.08	451
.....	8,765.42	.....	8,765.42	452
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,697.92	\$.....	\$ 9,697.92	453
\$.....	\$.....	\$.....	\$.....	\$ 4,895.09	\$ 4,303.68	\$.....	\$ 9,198.77	454
.....	73,381.25	136,413.42	.....	209,794.67	455
.....	6,015.44	108,086.22	.....	114,101.66	456
.....	3,229.52	9,413.97	.....	12,643.49	457
.....	486.07	.....	486.07	458
.....	97.77	3,818.69	.....	3,916.46	459
.....	368.19	6,273.07	.....	6,641.26	460
.....	191.45	2,063.67	.....	2,255.12	461
.....	751.55	.....	751.55	462
.....	373.54	.....	373.54	463
.....	929.71	104.62	.....	1,034.33	464
.....	30.77	.....	30.77	465
.....	55.45	.....	55.45	466
.....	13.54	141.03	.....	154.57	467
.....	58.55	.....	58.55	468
\$.....	\$.....	\$.....	\$.....	\$ 89,121.96	\$ 272,374.30	\$.....	\$ 361,496.26	469
\$.....	\$.....	\$.....	\$.....	\$ 41.70	\$ 15.95	\$.....	\$ 57.65	470
.....	114.10	.....	114.10	471
.....	1,506.40	228.06	.....	1,734.46	472
\$.....	\$.....	\$.....	\$.....	\$ 1,548.10	\$ 358.11	\$.....	\$ 1,906.21	473
\$.....	\$.....	\$.....	\$.....	\$ 503.34	\$ 440.91	\$.....	\$ 944.25	474
.....	3,775.00	6,209.85	.....	9,984.85	475
.....	1,343.70	6,954.18	.....	8,297.88	476
.....	595.48	61.20	.....	656.68	477
\$.....	\$.....	\$.....	\$.....	\$ 6,217.52	\$ 13,666.14	\$.....	\$ 19,883.66	478

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
072		Florida State University				
479		Old Appropriation Forward.....	57-424	\$ 895.94	\$.....	\$.....
480		Salaries.....	59-500	172,317.24	.....	.....
481		Expenses.....	59-500	95,581.04	.....	.....
482		Operating Capital Outlay.....	59-500	3,714.04	.....	.....
483		Contingent—Salaries.....	59-500	100.75	.....	.....
		Home Demonstration Extension:				
484		Salaries.....	59-500	2,480.00	.....	.....
485		Expenses.....	59-500	66.31	.....	.....
486		Total Florida State University.....		\$ 275,155.32	\$.....	\$.....
073		Florida A. & M. University				
487		Old Appropriation Forward.....	57-424	\$ 14,504.50	\$.....	\$.....
488		Salaries.....	59-500	76,161.21	.....	.....
489		Expenses.....	59-500	33,875.94	.....	.....
490		Operating Capital Outlay.....	59-500	849.67	.....	.....
		Hospital:				
491		Salaries.....	59-500	35.01	.....	.....
492		Total Florida A. & M. University.....		\$ 125,426.33	\$.....	\$.....
074		Florida School for the Deaf and Blind				
493		Miscellaneous Revenue.....	282.	\$ 1,992.63	\$.....	\$.....
494		Old Appropriation Forward.....	57-424	7.40	.....	.....
495		Salaries.....	59-500	66.78	.....	.....
496		Food Products.....	59-500	6.00	.....	.....
497		Expenses.....	59-500	81.44	.....	.....
498		Total Florida School for the Deaf and Blind.....		\$ 2,154.25	\$.....	\$.....
499	075	State Soil Conservation Board—Expenses.....	59-500	\$ 5.80	\$.....	\$.....
076		State Library Board				
500		Miscellaneous Revenue.....	257.	\$ 164.61	\$.....	\$.....
501		Old Appropriation Forward.....	57-424	227.54	.....	.....
502		Expenses.....	59-500	310.18	.....	.....
503		Operating Capital Outlay.....	59-500	198.77	.....	.....
504		Total State Library Board.....		\$ 901.10	\$.....	\$.....
083		State Board of Education				
		Florida Educational Television Commission:				
505		Old Appropriation Forward.....	57-424	\$ 87.93	\$.....	\$.....
506		Expenses.....	59-500	93.65	.....	.....
507		Total State Board of Education.....		\$ 181.58	\$.....	\$.....
084		State Purchasing Commission				
508		Old Appropriation Forward.....	57-424	\$ 135.10	\$.....	\$.....
509		Total State Purchasing Commission.....		\$ 135.10	\$.....	\$.....
085		University of South Florida				
510		Salaries.....	59-500	\$ 108.32	\$.....	\$.....
511		Expenses.....	59-500	426.66	.....	.....
512		Operating Capital Outlay.....	59-500	44.47	.....	.....
513		Total University of South Florida.....		\$ 579.45	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 895.94	\$.....	\$ 895.94	479
.....	.....	.....	.....	152,821.90	19,495.34	.....	172,317.24	480
.....	.....	.....	.....	637.18	94,943.86	.....	95,581.04	481
.....	.....	.....	.....	.....	3,714.04	.....	3,714.04	482
.....	.....	.....	.....	.....	100.75	.....	100.75	483
.....	.....	.....	.....	2,480.00	.....	.....	2,480.00	484
.....	.....	.....	.....	.....	66.31	.....	66.31	485
\$.....	\$.....	\$.....	\$.....	\$ 155,939.08	\$ 119,216.24	\$.....	\$ 275,155.32	486
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 14,504.50	\$.....	\$ 14,504.50	487
.....	.....	.....	.....	30,555.60	45,605.61	.....	76,161.21	488
.....	.....	.....	.....	448.15	33,427.79	.....	33,875.94	489
.....	.....	.....	.....	399.99	449.68	.....	849.67	490
.....	.....	.....	.....	.....	35.01	.....	35.01	491
\$.....	\$.....	\$.....	\$.....	\$ 31,403.74	\$ 94,022.59	\$.....	\$ 125,426.33	492
\$.....	\$ 1,992.63	\$.....	\$ 1,992.63	\$.....	\$.....	\$.....	\$.....	493
.....	.....	.....	.....	.....	7.40	.....	7.40	494
.....	.....	.....	.....	.....	66.78	.....	66.78	495
.....	.....	.....	.....	.....	6.00	.....	6.00	496
.....	.....	.....	.....	.....	81.44	.....	81.44	497
\$.....	\$ 1,992.63	\$.....	\$ 1,992.63	\$.....	\$ 161.62	\$.....	\$ 161.62	498
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 5.80	\$.....	\$ 5.80	499
\$.....	\$ 164.61	\$.....	\$ 164.61	\$.....	\$.....	\$.....	\$.....	500
.....	.....	.....	.....	.....	227.54	.....	227.54	501
.....	.....	.....	.....	.....	310.18	.....	310.18	502
.....	.....	.....	.....	.....	198.77	.....	198.77	503
\$.....	\$ 164.61	\$.....	\$ 164.61	\$.....	\$ 736.49	\$.....	\$ 736.49	504
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 87.93	\$.....	\$ 87.93	505
.....	.....	.....	.....	.....	93.65	.....	93.65	506
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 181.58	\$.....	\$ 181.58	507
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 135.10	\$.....	\$ 135.10	508
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 135.10	\$.....	\$ 135.10	509
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 108.32	\$.....	\$ 108.32	510
.....	.....	.....	.....	.....	426.66	.....	426.66	511
.....	.....	.....	.....	.....	44.47	.....	44.47	512
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 579.45	\$.....	\$ 579.45	513

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
090		Supreme Court of Florida				
514		Clerk of Supreme Court Fees.....	25.	\$ 13,542.75	\$ 13,542.75	\$.....
515		Old Appropriation Forward.....	57-424	824.15		
516		Salaries.....	59-500	75.60		
517		Expenses.....	59-500	205.40		
518		Total Supreme Court of Florida.....		\$ 14,647.90	\$ 13,542.75	\$.....
092		Circuit and Other State Courts				
519		Old Appropriation Forward.....	57-424	\$ 350.05	\$.....	\$.....
520		Salaries.....	59-500	346.92		
521		Expenses.....	59-500	77.95		
522		Pay to Jurors and Witnesses.....	59-500	1,785.10		
523		Total Circuit and Other State Courts.....		\$ 2,560.02	\$.....	\$.....
093		Florida Judicial Council				
524		Old Appropriation Forward.....	57-424	\$ 54.31	\$.....	\$.....
525		Expenses.....	59-500	116.00		
526		Total Florida Judicial Council.....		\$ 170.31	\$.....	\$.....
096		First District Court of Appeal				
527		Fees.....	35.	\$ 7,483.20	\$ 7,483.20	\$.....
528		Old Appropriation Forward.....	57-424	273.14		
529		Expenses.....	59-500	60.00		
530		Total First District Court of Appeal.....		\$ 7,816.34	\$ 7,483.20	\$.....
097		Second District Court of Appeal				
531		Fees.....	35.	\$ 16,218.06	\$ 16,218.06	\$.....
532		Expenses.....	59-500	170.57		
533		Total Second District Court of Appeal.....		\$ 16,388.63	\$ 16,218.06	\$.....
098		Third District Court of Appeal				
534		Fees.....		\$ 21,388.14	\$ 21,388.14	\$.....
535		Total Third District Court of Appeal.....		\$ 21,388.14	\$ 21,388.14	\$.....
536	100	Special Pension—Widows of Highway Patrolmen.....	59-500	\$ 1,820.00	\$.....	\$.....
537	101	Transfers to Highway Patrol Pension Fund.....	59-500	\$ 7,764.05	\$.....	\$.....
538	102	Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement System.....	59-500	\$ 385.06	\$.....	\$.....
107		Department of Veterans Affairs				
539		Old Appropriation Forward.....	57-424	\$ 3.56	\$.....	\$.....
540		Expenses.....	59-500	4.30		
541		Total Department of Veterans Affairs.....		\$ 7.86	\$.....	\$.....
110		Florida Industrial Commission				
542		Elevator Inspection Fees.....	399.	\$ 209.00	\$ 209.00	\$.....
543		Apprenticeship Department:				
544		Old Appropriation Forward.....	57-424	73.83		
		Expenses.....	59-500	96.54		

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 13,542.75	\$.....	\$.....	\$.....	\$.....	514
.....	.....	.....	.....	.....	824.15	.....	824.15	515
.....	.....	.....	.....	.....	75.60	.....	75.60	516
.....	.....	.....	.....	.....	205.40	.....	205.40	517
\$.....	\$.....	\$.....	\$ 13,542.75	\$.....	\$ 1,105.15	\$.....	\$ 1,105.15	518
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 350.05	\$.....	\$ 350.05	519
.....	.....	.....	.....	.....	346.92	.....	346.92	520
.....	.....	.....	.....	.....	77.95	.....	77.95	521
.....	.....	.....	.....	.....	1,785.10	.....	1,785.10	522
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,560.02	\$.....	\$ 2,560.02	523
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 54.31	\$.....	\$ 54.31	524
.....	.....	.....	.....	.....	116.00	.....	116.00	525
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 170.31	\$.....	\$ 170.31	526
\$.....	\$.....	\$.....	\$ 7,483.20	\$.....	\$.....	\$.....	\$.....	527
.....	.....	.....	.....	.....	273.14	.....	273.14	528
.....	.....	.....	.....	.....	60.00	.....	60.00	529
\$.....	\$.....	\$.....	\$ 7,483.20	\$.....	\$ 333.14	\$.....	\$ 333.14	530
\$.....	\$.....	\$.....	\$ 16,218.06	\$.....	\$.....	\$.....	\$.....	531
.....	.....	.....	.....	.....	170.57	.....	170.57	532
\$.....	\$.....	\$.....	\$ 16,218.06	\$.....	\$ 170.57	\$.....	\$ 170.57	533
\$.....	\$.....	\$.....	\$ 21,388.14	\$.....	\$.....	\$.....	\$.....	534
\$.....	\$.....	\$.....	\$ 21,388.14	\$.....	\$.....	\$.....	\$.....	535
\$.....	\$ 1,820.00	\$.....	\$ 1,820.00	\$.....	\$.....	\$.....	\$.....	536
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,764.05	\$.....	\$ 7,764.05	537
\$.....	\$.....	\$.....	\$.....	\$ 385.06	\$.....	\$.....	\$ 385.06	538
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3.56	\$.....	\$ 3.56	539
.....	.....	.....	.....	.....	4.30	.....	4.30	540
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7.86	\$.....	\$ 7.86	541
\$.....	\$.....	\$.....	\$ 209.00	\$.....	\$.....	\$.....	\$.....	542
.....	.....	.....	.....	.....	73.83	.....	73.83	543
.....	.....	.....	.....	9.00	87.54	.....	96.54	544

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
110		Florida Industrial Commission (Continued)				
		Prevailing Wage Law:				
545		Old Appropriation Forward.....	57-424	\$ 4,102.84	\$.....	\$.....
546		Salaries.....	59-500	3,850.00	.....	.....
547		Expenses.....	59-500	3,894.96	.....	.....
548		Total Florida Industrial Commission.....		\$ 12,227.17	\$ 209.00	\$.....
549	111	Cancellations and Restorations—General Revenue.....	17.26	\$ 12.41	\$.....	\$.....
550	111	Refund of Overpayment of Taxes.....	215.26	\$ 320.77	\$.....	\$.....
130		Division of Corrections—General Office				
551		Old Appropriation Forward.....	57-424	\$ 265.67	\$.....	\$.....
552		Salaries.....	59-500	88.25	.....	.....
553		Expenses.....	59-500	1,884.31	.....	.....
554		Operating Capital Outlay.....	59-500	673.75	.....	.....
555		Special.....	59-500	32.40	.....	.....
556		Total Division of Corrections—General Office.....		\$ 2,944.38	\$.....	\$.....
557	131	Division of Corrections—Avon Park Prison—Food Products...	59-500	\$ 232.60	\$.....	\$.....
132		Division of Corrections—Florida State Prison, Raiford				
558		Miscellaneous Revenue.....	282.	\$ 4,346.70	\$.....	\$.....
559		Salaries.....	59-500	774.82	.....	.....
560		Expenses.....	59-500	25,423.19	.....	.....
561		Total Division of Corrections—Florida State Prison		\$ 30,544.71	\$.....	\$.....
133		Division of Corrections—Glades State Prison Farm				
562		Miscellaneous Revenue.....	282.	\$ 1,157.32	\$.....	\$.....
563		Salaries.....	59-500	63.58	.....	.....
564		Total Division of Corrections—Glades State Prison Farm.....		\$ 1,220.90	\$.....	\$.....
134		Division of Corrections—Apalachee Correctional Institution				
565		Old Appropriation Forward.....	57-424	\$ 571.20	\$.....	\$.....
566		Salaries.....	59-500	3,028.02	.....	.....
567		Food Products.....	59-500	243.50	.....	.....
568		Expenses.....	59-500	17,657.90	.....	.....
569		Total Division of Corrections—Apalachee Correctional Institution.....		\$ 21,500.62	\$.....	\$.....
135		Division of Corrections—Florida Correctional Institution at Lowell				
570		Old Appropriation Forward.....	57-424	\$ 93.67	\$.....	\$.....
571		Salaries.....	59-500	115.06	.....	.....
572		Expenses.....	59-500	2,021.88	.....	.....
573		Total Division of Corrections—Florida Correctional Institution at Lowell.....		\$ 2,230.61	\$.....	\$.....
574	140	Division of Child Training Schools—General Office—Expenses.....	59-500	\$ 42.14	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,102.84	\$.....	\$ 4,102.84	545
.....	.....	.....	.....	.....	3,850.00	.....	3,850.00	546
.....	.....	.....	.....	.....	3,894.96	.....	3,894.96	547
\$.....	\$.....	\$.....	\$ 209.00	\$ 9.00	\$ 12,009.17	\$.....	\$ 12,018.17	548
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12.41	\$.....	\$ 12.41	549
\$.....	\$.....	\$.....	\$.....	\$ 320.77	\$.....	\$.....	\$ 320.77	550
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 265.67	\$.....	\$ 265.67	551
.....	.....	.....	.....	.....	88.25	.....	88.25	552
.....	.....	.....	.....	536.46	1,347.85	.....	1,884.31	553
.....	.....	.....	.....	.....	673.75	.....	673.75	554
.....	.....	.....	.....	.....	32.40	.....	32.40	555
\$.....	\$.....	\$.....	\$.....	\$ 536.46	\$ 2,407.92	\$.....	\$ 2,944.38	556
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 232.60	\$.....	\$ 232.60	557
\$.....	\$ 4,346.70	\$.....	\$ 4,346.70	\$.....	\$.....	\$.....	\$.....	558
.....	.....	.....	.....	.....	774.82	.....	774.82	559
.....	.....	.....	.....	.....	25,423.19	.....	25,423.19	560
\$.....	\$ 4,346.70	\$.....	\$ 4,346.70	\$.....	\$ 26,198.01	\$.....	\$ 26,198.01	561
\$.....	\$ 1,157.32	\$.....	\$ 1,157.32	\$.....	\$.....	\$.....	\$.....	562
.....	.....	.....	.....	.....	63.58	.....	63.58	563
\$.....	\$ 1,157.32	\$.....	\$ 1,157.32	\$.....	\$ 63.58	\$.....	\$ 63.58	564
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 571.20	\$.....	\$ 571.20	565
.....	.....	.....	.....	.....	3,028.02	.....	3,028.02	566
.....	.....	.....	.....	.....	243.50	.....	243.50	567
.....	.....	.....	.....	.....	17,657.90	.....	17,657.90	568
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 21,500.62	\$.....	\$ 21,500.62	569
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 93.67	\$.....	\$ 93.67	570
.....	.....	.....	.....	.....	115.06	.....	115.06	571
.....	.....	.....	.....	794.03	1,227.85	.....	2,021.88	572
\$.....	\$.....	\$.....	\$.....	\$ 794.03	\$ 1,436.58	\$.....	\$ 2,230.61	573
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 42.14	\$.....	\$ 42.14	574

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
141		Division of Child Training Schools—Florida School for Boys at Marianna				
575		Miscellaneous Revenue.....	282.	\$ 215.75	\$.....	\$.....
576		Old Appropriation Forward.....	57-424	92.26	.....	.....
577		Salaries.....	59-500	109.24	.....	.....
578		Food Products.....	59-500	1,482.60	.....	.....
579		Expenses.....	59-500	85.00	.....	.....
580		Total Division of Child Training Schools—Florida School for Boys at Marianna.....		\$ 1,984.85	\$.....	\$.....
142		Division of Child Training Schools—Florida School for Boys at Okeechobee				
581		Miscellaneous Revenue.....	282.	\$ 23,682.30	\$.....	\$.....
582		Salaries.....	59-500	28.79	.....	.....
583		Expenses.....	59-500	20.43	.....	.....
584		Total Division of Child Training Schools—Florida School for Boys at Okeechobee.....		\$ 23,731.52	\$.....	\$.....
143		Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills				
585		Miscellaneous Revenue.....	282.	\$ 205.00	\$.....	\$.....
586		Old Appropriation Forward.....	57-424	26.75	.....	.....
587		Expenses.....	59-500	46.15	.....	.....
588		Total Division of Child Training Schools—Florida School for Girls at Ocala and Forest Hills.....		\$ 277.90	\$.....	\$.....
144		Division of Child Training Schools—The Sunland Training Center at Gainesville				
589		Miscellaneous Revenue.....	282.	\$ 59,813.23	\$.....	\$.....
590		Old Appropriation Forward.....	57-424	324.51	.....	.....
591		Salaries.....	59-500	596.58	.....	.....
592		Expenses.....	59-500	2,751.18	.....	.....
593		Operating Capital Outlay.....	59-500	60.00	.....	.....
594		Total Division of Child Training Schools—The Sunland Training Center at Gainesville.....		\$ 63,545.50	\$.....	\$.....
145		Division of Child Training Schools—The Sunland Training Center in Lee County				
595		Miscellaneous Revenue.....	282.	\$ 3,265.27	\$.....	\$.....
596		Salaries.....	59-500	176.90	.....	.....
597		Expenses.....	59-500	93.38	.....	.....
598		Operating Capital Outlay.....	59-500	12.75	.....	.....
599		Total Division of Child Training Schools—The Sunland Training Center in Lee County.....		\$ 3,548.30	\$.....	\$.....
146		Division of Child Training Schools—The Sunland Training Center at Orlando				
600		Miscellaneous Revenue.....	282.	\$ 882.77	\$.....	\$.....
601		Perquisites.....	111.02	9,285.79	.....	.....
602		Salaries.....	59-500	759.91	.....	.....
603		Food Products.....	59-500	10,733.57	.....	.....
604		Total Division of Child Training Schools—The Sunland Training Center at Orlando.....		\$ 21,662.04	\$.....	\$.....
150		Division of Mental Health—Florida State Hospital at Chattahoochee				
605		Miscellaneous Revenue.....	394.11	\$ 469,910.59	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 215.75	\$.....	\$ 215.75	\$.....	\$.....	\$.....	\$.....	575
.....	.....	.....	.....	.....	92.26	.....	92.26	576
.....	.....	.....	.....	.....	109.24	.....	109.24	577
.....	.....	.....	.....	.....	1,482.60	.....	1,482.60	578
.....	.....	.....	.....	.....	85.00	.....	85.00	579
\$.....	\$ 215.75	\$.....	\$ 215.75	\$.....	\$ 1,769.10	\$.....	\$ 1,769.10	580
\$.....	\$ 23,682.30	\$.....	\$ 23,682.30	\$.....	\$.....	\$.....	\$.....	581
.....	.....	.....	.....	.....	28.79	.....	28.79	582
.....	.....	.....	.....	.....	20.43	.....	20.43	583
\$.....	\$ 23,682.30	\$.....	\$ 23,682.30	\$.....	\$ 49.22	\$.....	\$ 49.22	584
\$.....	\$ 205.00	\$.....	\$ 205.00	\$.....	\$.....	\$.....	\$.....	585
.....	.....	.....	.....	.....	26.75	.....	26.75	586
.....	.....	.....	.....	.....	46.15	.....	46.15	587
\$.....	\$ 205.00	\$.....	\$ 205.00	\$.....	\$ 72.90	\$.....	\$ 72.90	588
\$.....	\$ 59,813.23	\$.....	\$ 59,813.23	\$.....	\$.....	\$.....	\$.....	589
.....	.....	.....	.....	.....	324.51	.....	324.51	590
.....	.....	.....	.....	.....	596.58	.....	596.58	591
.....	.....	.....	.....	.....	2,751.18	.....	2,751.18	592
.....	.....	.....	.....	.....	60.00	.....	60.00	593
\$.....	\$ 59,813.23	\$.....	\$ 59,813.23	\$.....	\$ 3,732.27	\$.....	\$ 3,732.27	594
\$.....	\$ 3,265.27	\$.....	\$ 3,265.27	\$.....	\$.....	\$.....	\$.....	595
.....	.....	.....	.....	.....	176.90	.....	176.90	596
.....	.....	.....	.....	.....	93.38	.....	93.38	597
.....	.....	.....	.....	.....	12.75	.....	12.75	598
\$.....	\$ 3,265.27	\$.....	\$ 3,265.27	\$.....	\$ 283.03	\$.....	\$ 283.03	599
\$.....	\$ 882.77	\$.....	\$ 882.77	\$.....	\$.....	\$.....	\$.....	600
.....	.....	.....	.....	.....	9,285.79	.....	9,285.79	601
.....	.....	.....	.....	.....	759.91	.....	759.91	602
.....	.....	.....	.....	.....	10,733.57	.....	10,733.57	603
\$.....	\$ 882.77	\$.....	\$ 882.77	\$.....	\$ 11,493.48	\$ 9,285.79	\$ 20,779.27	604
\$.....	\$ 469,910.59	\$.....	\$ 469,910.59	\$.....	\$.....	\$.....	\$.....	605

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL REVENUE FUND (Continued)						
150		Division of Mental Health—Florida State Hospital at Chattahoochee (Continued)				
606		Perquisites.....	111.02	\$ 2,157.36	\$.....	\$.....
607		Old Appropriation Forward.....	57-424	4,715.27	.....	.....
608		Salaries.....	59-500	5,887.14	.....	.....
609		Food Products.....	59-500	10,290.67	.....	.....
610		Expenses.....	59-500	28,110.45	.....	.....
611		Total Division of Mental Health—Florida State Hospital at Chattahoochee.....		\$ 521,071.48	\$.....	\$.....
151		Division of Mental Health—G. Pierce Wood Hospital at Arcadia				
612		Miscellaneous Revenue.....	394.11	\$ 183,272.74	\$.....	\$.....
613		Salaries.....	59-500	352.14	.....	.....
614		Total Division of Mental Health—G. Pierce Wood Hospital at Arcadia.....		\$ 183,624.88	\$.....	\$.....
152		Division of Mental Health—Northeast Florida State Hospital				
615		Miscellaneous Revenue—Special Maintenance.....	394.11	\$ 22,538.22	\$.....	\$.....
616		Perquisites.....	111.02	4,773.36	.....	.....
617		Salaries.....	59-500	1,035.62	.....	.....
618		Expenses.....	59-500	2,010.37	.....	.....
619		Total Division of Mental Health—Northeast Florida State Hospital.....		\$ 30,357.57	\$.....	\$.....
153		Division of Mental Health—South Florida State Hospital in Broward County				
620		Miscellaneous Revenue—Special Maintenance.....	394.11	\$ 167,278.59	\$.....	\$.....
621		Old Appropriation Forward.....	57-424	35.00	.....	.....
622		Salaries.....	59-500	1,818.92	.....	.....
623		Expenses.....	59-500	4,964.89	.....	.....
624		Operating Capital Outlay.....	59-500	3.50	.....	.....
625		Total Division of Mental Health—South Florida State Hospital in Broward County.....		\$ 174,100.90	\$.....	\$.....
626		Sub-Total General Revenue Fund.....		\$342,458,024.77	\$3,081,483.39	\$42,567,165.48
627		12-Month-Old Warrants Cancelled and Restored.....	17.26	\$ 62,726.62	\$.....	\$.....
628		Prior Year Warrants Cancelled and Restored.....		3,240.38	.....	.....
629		TOTAL GENERAL REVENUE FUND.....		\$342,523,991.77	\$3,081,483.39	\$42,567,165.48

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,157.36	\$ 2,157.36	606
.....	.....	.....	.....	4,712.77	2.50	.....	4,715.27	607
.....	.....	.....	.....	.....	5,887.14	.....	5,887.14	608
.....	.....	.....	.....	.....	10,290.67	.....	10,290.67	609
.....	.....	.....	.....	.....	28,110.45	.....	28,110.45	610
\$.....	\$ 469,910.59	\$.....	\$ 469,910.59	\$ 4,712.77	\$ 44,290.76	\$ 2,157.36	\$ 51,160.89	611
\$.....	\$ 183,272.74	\$.....	\$ 183,272.74	\$.....	\$.....	\$.....	\$.....	612
.....	.....	.....	.....	.....	352.14	.....	352.14	613
\$.....	\$ 183,272.74	\$.....	\$ 183,272.74	\$.....	\$ 352.14	\$.....	\$ 352.14	614
\$.....	\$ 22,538.22	\$.....	\$ 22,538.22	\$.....	\$.....	\$.....	\$.....	615
.....	.....	.....	.....	.....	1,035.62	4,773.36	4,773.36	616
.....	.....	.....	.....	.....	2,010.37	.....	1,035.62	617
.....	.....	.....	.....	.....	.....	.....	2,010.37	618
\$.....	\$ 22,538.22	\$.....	\$ 22,538.22	\$.....	\$ 3,045.99	\$ 4,773.36	\$ 7,819.35	619
\$.....	\$ 167,278.59	\$.....	\$ 167,278.59	\$.....	\$.....	\$.....	\$.....	620
.....	.....	.....	.....	.....	35.00	.....	35.00	621
.....	.....	.....	.....	.....	1,818.92	.....	1,818.92	622
.....	.....	.....	.....	.....	4,964.89	.....	4,964.89	623
.....	.....	.....	.....	.....	3.50	.....	3.50	624
\$.....	\$ 167,278.59	\$.....	\$ 167,278.59	\$.....	\$ 6,822.31	\$.....	\$ 6,822.31	625
\$269,647,640.66	\$2,222,619.32	\$.....	\$317,518,908.85	\$22,725,455.54	\$2,085,762.59	\$ 127,897.79	\$24,939,115.92	626
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 62,726.62	\$.....	\$ 62,726.62	627
.....	.....	.....	.....	.....	3,240.38	.....	3,240.38	628
\$269,647,640.66	\$2,222,619.32	\$.....	\$317,518,908.85	\$22,725,455.54	\$2,151,729.59	\$ 127,897.79	\$25,005,082.92	629

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND						
1	005	Attorney General—Statutes Revolving Fund.....	16.46	\$ 112,148.49	\$.....	\$.....
	007	Treasurer				
2		Publications Revolving Fund.....	29906	\$ 22,453.75	\$.....	\$.....
3		Insurance Commissioner's Enforcement Fund.....	624.0300	15,834.05	.....	.....
4		Liquefied Petroleum Gas Administrative Fund.....	57-174	90,156.74	.....	90,122.65
5		Insurance Commissioner's Miscellaneous Service Fund.....	624.0300	582,383.78	.....	.....
6		Fire Marshal Account.....	624.0300	339,034.16	.....	2,525.00
7		Insurance Commissioner's License Receipts Fund.....	624.0300	125,109.20	.....	125,096.00
8		Total Treasurer.....		\$1,174,971.68	\$.....	\$ 217,743.65
	009	Department of Education				
9		Special School Lunch Program Fund.....	59-121	\$ 3,607.54	\$ 3,002.99	\$.....
10		Total Department of Education.....		\$ 3,607.54	\$ 3,002.99	\$.....
	017	State Racing Commission				
		Operating Fund:				
11		Fees.....	550.	\$ 5,618.00	\$ 5,618.00	\$.....
12		Licenses.....	550.	89,224.07	.....	89,224.07
13		Taxes.....	550.	10,671,216.96	.....	.....
14		Miscellaneous Revenue.....	550.	1,622.54	.....	.....
15		Refunds.....	550.	9,221.52	.....	.....
		Additional Dog Track Tax:				
16		Taxes.....	550.	2,596,120.64	.....	.....
17		Breaks.....	550.	218,907.05	.....	.....
18		Total State Racing Commission.....		\$13,591,930.78	\$ 5,618.00	\$ 89,224.07
	024	Department of Public Safety				
19		Commercial Driving School License Fund.....	488.	\$ 1,460.00	\$.....	\$ 1,460.00
	027	Florida State Development Commission				
20		Surplus Property Revolving Fund.....	215.421	\$ 722,808.20	\$.....	\$.....
21		Revenue Bond Revolving Fee Account.....	288.	212,285.81	210,192.75	.....
22		Revenue Bond Fund.....	288.	35,173,045.50	.....	.....
23		Airport Operations.....	288.	26,112.45	.....	.....
24		Total Florida State Development Commission.....		\$36,134,251.96	\$ 210,192.75	\$.....
	028	Florida Avocado and Lime Commission				
25		Operating Account.....	57-291	\$ 12,423.93	\$.....	\$.....
	030	Florida Merit System				
26		Operating Account.....	110.	\$ 235,911.04	\$.....	\$.....
	038	Florida Livestock Board				
27		Meat Inspection Fund.....	585.	\$ 154,208.59	\$ 154,208.59	\$.....
	040	State Board of Health				
28		Hospital Service for the Indigent.....	401.	\$3,075,438.90	\$.....	\$.....
29		Medical Laboratories.....	483.16	1,025.00	1,025.00	.....
30		Federal Grants-in-Aid.....	381.201	1,688,609.02	.....	.....
31		County Health Units.....	154.	7,262,295.46	.....	.....
32		Bedding Inspection Administration.....	556.06	98,219.41	98,174.00	.....
33		Grants and Donations.....	381.201	367,922.63	.....	.....
34		Advisory Hospital Council.....	395.04	1,420.00	1,420.00	.....
35		Drug Store Inspection.....	465.121	19,830.00	19,830.00	.....
36		Total State Board of Health.....		\$12,514,760.42	\$ 120,449.00	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 69,955.38	\$.....	\$ 69,955.38	\$ 39,311.27	\$ 2,881.84	\$.....	\$ 42,193.11	1
\$.....	\$ 22,453.75	\$.....	\$ 22,453.75	\$.....	\$.....	\$.....	\$.....	2
.....	800.00	.....	800.00	15,000.00	34.05	.....	15,034.05	3
.....	.....	.....	90,122.65	.....	34.09	.....	34.09	4
.....	572,101.46	.....	572,101.46	10,164.72	117.60	.....	10,282.32	5
173,116.48	.....	.....	175,641.48	163,374.11	18.57	.....	163,392.68	6
.....	.....	.....	125,096.00	.....	13.20	.....	13.20	7
\$ 173,116.48	\$ 595,355.21	\$.....	\$ 986,215.34	\$ 188,538.83	\$ 217.51	\$.....	\$ 188,756.34	8
\$.....	\$.....	\$.....	\$ 3,002.99	\$.....	\$ 604.55	\$.....	\$ 604.55	9
\$.....	\$.....	\$.....	\$ 3,002.99	\$.....	\$ 604.55	\$.....	\$ 604.55	10
\$.....	\$.....	\$.....	\$ 5,618.00	\$.....	\$.....	\$.....	\$.....	11
10,671,216.96	.....	.....	89,224.07	.....	.....	.....	.....	12
.....	1,622.54	.....	10,671,216.96	.....	.....	.....	.....	13
.....	.....	.....	1,622.54	.....	.....	.....	.....	14
.....	.....	.....	.....	.....	9,221.52	.....	9,221.52	15
2,596,120.64	.....	.....	2,596,120.64	.....	.....	.....	.....	16
218,907.05	.....	.....	218,907.05	.....	.....	.....	.....	17
\$13,486,244.65	\$ 1,622.54	\$.....	\$13,582,709.26	\$.....	\$ 9,221.52	\$.....	\$ 9,221.52	18
\$.....	\$.....	\$.....	\$ 1,460.00	\$.....	\$.....	\$.....	\$.....	19
\$.....	\$.....	\$.....	\$.....	\$ 100,811.84	\$ 164.00	\$ 621,832.36	\$ 722,808.20	20
.....	2,010.00	.....	212,202.75	.....	83.06	.....	83.06	21
.....	452,872.03	.....	452,872.03	.....	.....	34,720,173.47	34,720,173.47	22
.....	26,112.45	.....	26,112.45	.....	.....	.....	.....	23
\$.....	\$ 480,994.48	\$.....	\$ 691,187.23	\$ 100,811.84	\$ 247.06	\$35,342,005.83	\$35,443,064.73	24
\$ 12,410.06	\$.....	\$.....	\$ 12,410.06	\$.....	\$ 13.87	\$.....	\$ 13.87	25
\$.....	\$ 156.69	\$.....	\$ 156.69	\$ 235,487.36	\$ 266.99	\$.....	\$ 235,754.35	26
\$.....	\$.....	\$.....	\$ 154,208.59	\$.....	\$.....	\$.....	\$.....	27
\$.....	\$.....	\$ 234,130.54	\$ 234,130.54	\$2,817,727.48	\$ 23,580.88	\$.....	\$2,841,308.36	28
.....	106.11	1,386,916.76	1,025.00	.....	.....	.....	.....	29
.....	36,236.00	5,262,968.35	1,387,022.87	300,000.00	1,586.15	.....	301,586.15	30
.....	.....	.....	5,299,204.35	1,960,385.05	2,706.06	.....	1,963,091.11	31
.....	.....	.....	98,174.00	.....	45.41	.....	45.41	32
.....	.....	264,899.54	264,899.54	84,796.00	18,227.09	.....	103,023.09	33
.....	.....	.....	1,420.00	.....	.....	.....	.....	34
.....	.....	.....	19,830.00	.....	.....	.....	.....	35
\$.....	\$ 36,342.11	\$7,148,915.19	\$7,305,706.30	\$5,162,908.53	\$ 46,145.59	\$.....	\$5,209,054.12	36

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
	046	Florida Citrus Commission				
37		Operating Fund.....	601.	\$6,280,097.40	\$.....	\$.....
38		Additional Grapefruit Tax.....	601.151	100,000.00	.....	.....
39		Total Florida Citrus Commission.....		\$6,380,097.40	\$.....	\$.....
	047	Game and Fresh Water Fish Commission				
40		State Game Fund.....	372.	\$2,434,695.75	\$.....	\$1,913,621.30
41		Building Fund.....	282.	5,000.00	.....	.....
42		Total Game and Fresh Water Fish Commission....		\$2,439,695.75	\$.....	\$1,913,621.30
	055	Department of Public Welfare—Child Welfare—U.S.	409.			
43		U.S. Grants.....		\$ 287,249.00	\$.....	\$.....
44		Miscellaneous Transfers.....		1,708.06	.....	.....
45		Refunds.....		1,710.76	.....	.....
46		Total Child Welfare—U.S.....		\$ 290,667.82	\$.....	\$.....
	055	Department of Public Welfare—Operating Fund.....	409.			
		Administrative Salaries:				
47		State Contributions (Transfers from General Revenue).....		\$2,731,009.00	\$.....	\$.....
48		Miscellaneous Transfers.....		8.92	.....	.....
49		Refunds.....		3,226.54	.....	.....
50		Total Administrative Salaries.....		\$2,734,244.46	\$.....	\$.....
		Administrative Expenses:				
51		State Contributions (Transfers from General Revenue).....		\$ 547,599.00	\$.....	\$.....
52		Miscellaneous Transfers.....		2,237.28	.....	.....
53		Refunds.....		28,490.24	.....	.....
54		Total Administrative Expenses.....		\$ 578,326.52	\$.....	\$.....
		Administrative Operating Capital Outlay:				
55		Transfers from General Revenue.....		\$ 60,249.00	\$.....	\$.....
56		Refunds.....		284.75	.....	.....
57		Total Administrative Operating Capital Outlay....		\$ 60,533.75	\$.....	\$.....
		Old Age Assistance—State:				
58		State Contributions (Transfers from General Revenue).....		\$11,833,901.00	\$.....	\$.....
59		Refunds.....		9,344.74	.....	.....
60		Total Old Age Assistance—State.....		\$11,843,245.74	\$.....	\$.....
		Old Age Assistance—U.S.:				
61		U.S. Contributions.....		\$36,593,517.93	\$.....	\$.....
62		Miscellaneous Transfers.....		3,641.12	.....	.....
63		Refunds.....		19,606.03	.....	.....
64		Total Old Age Assistance—U.S.....		\$36,616,765.08	\$.....	\$.....
		Blind Assistance—State:				
65		State Contributions (from General Revenue).....		\$ 518,674.00	\$.....	\$.....
66		Refunds.....		180.53	.....	.....
67		Total Blind Assistance—State.....		\$ 518,854.53	\$.....	\$.....
		Blind Assistance—U.S.:				
68		U.S. Contributions.....		\$1,439,631.24	\$.....	\$.....
69		Miscellaneous Transfers.....		204.15	.....	.....
70		Refunds.....		281.18	.....	.....
71		Total Blind Assistance—U.S.....		\$1,440,116.57	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$6,203,475.34	\$ 1,501.00	\$.....	\$6,204,976.34	\$ 69,791.45	\$ 5,329.61	\$.....	\$ 75,121.06	37
100,000.00			100,000.00					38
\$6,303,475.34	\$ 1,501.00	\$.....	\$6,304,976.34	\$ 69,791.45	\$ 5,329.61	\$.....	\$ 75,121.06	39
\$.....	\$ 132,485.82	\$ 337,784.24	\$2,383,891.36	\$ 22,416.39	\$ 28,388.00	\$.....	\$ 50,804.39	40
				5,000.00			5,000.00	41
\$.....	\$ 132,485.82	\$ 337,784.24	\$2,383,891.36	\$ 27,416.39	\$ 28,388.00	\$.....	\$ 55,804.39	42
\$.....	\$.....	\$ 287,249.00	\$ 287,249.00	\$.....	\$.....	\$.....	\$.....	43
				1,708.06			1,708.06	44
					1,710.76		1,710.76	45
\$.....	\$.....	\$ 287,249.00	\$ 287,249.00	\$ 1,708.06	\$ 1,710.76	\$.....	\$ 3,418.82	46
\$.....	\$.....	\$.....	\$.....	\$2,731,009.00	\$.....	\$.....	\$2,731,009.00	47
				8.92			8.92	48
					3,226.54		3,226.54	49
\$.....	\$.....	\$.....	\$.....	\$2,731,017.92	\$ 3,226.54	\$.....	\$2,734,244.46	50
\$.....	\$.....	\$.....	\$.....	\$ 547,599.00	\$.....	\$.....	\$ 547,599.00	51
				2,237.28			2,237.28	52
					28,490.24		28,490.24	53
\$.....	\$.....	\$.....	\$.....	\$ 549,836.28	\$ 28,490.24	\$.....	\$ 578,326.52	54
\$.....	\$.....	\$.....	\$.....	\$ 60,249.00	\$.....	\$.....	\$ 60,249.00	55
					284.75		284.75	56
\$.....	\$.....	\$.....	\$.....	\$ 60,249.00	\$ 284.75	\$.....	\$ 60,533.75	57
\$.....	\$.....	\$.....	\$.....	\$11,833,901.00	\$.....	\$.....	\$11,833,901.00	58
					9,344.74		9,344.74	59
\$.....	\$.....	\$.....	\$.....	\$11,833,901.00	\$ 9,344.74	\$.....	\$11,843,245.74	60
\$.....	\$.....	\$36,593,517.93	\$36,593,517.93	\$.....	\$.....	\$.....	\$.....	61
				3,641.12			3,641.12	62
					19,606.03		19,606.03	63
\$.....	\$.....	\$36,593,517.93	\$36,593,517.93	\$ 3,641.12	\$ 19,606.03	\$.....	\$ 23,247.15	64
\$.....	\$.....	\$.....	\$.....	\$ 518,674.00	\$.....	\$.....	\$ 518,674.00	65
					180.53		180.53	66
\$.....	\$.....	\$.....	\$.....	\$ 518,674.00	\$ 180.53	\$.....	\$ 518,854.53	67
\$.....	\$.....	\$1,439,631.24	\$1,439,631.24	\$.....	\$.....	\$.....	\$.....	68
				204.15			204.15	69
					281.18		281.18	70
\$.....	\$.....	\$1,439,631.24	\$1,439,631.24	\$ 204.15	\$ 281.18	\$.....	\$ 485.33	71

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
055		Department of Public Welfare—Operating Fund (Continued)				
72		Aid to Dependent Children—State:				
73		State Contributions (from General Revenue).....		\$3,393,670.00	\$.....	\$.....
		Refunds.....		630.77	.....	.....
74		Total Aid to Dependent Children—State.....		\$3,394,300.77	\$.....	\$.....
		Aid to Dependent Children—U.S.:				
75		U.S. Contributions.....		\$18,238,962.48	\$.....	\$.....
76		Miscellaneous Transfers.....		1,416.48	.....	.....
77		Refunds.....		3,132.54	.....	.....
78		Total Aid to Dependent Children—U.S.....		\$18,243,511.50	\$.....	\$.....
		Aid to Disabled—State:				
79		State Contributions (Transfers from General Revenue).....		\$1,733,574.00	\$.....	\$.....
80		Refunds.....		555.00	.....	.....
81		Total Aid to Disabled—State.....		\$1,734,129.00	\$.....	\$.....
		Aid to Disabled—U.S.:				
82		U.S. Contributions.....		\$5,282,757.22	\$.....	\$.....
83		Miscellaneous Transfers.....		363.97	.....	.....
84		Refunds.....		1,095.79	.....	.....
85		Total Aid to Disabled—U.S.....		\$5,284,216.98	\$.....	\$.....
		Aid to Dependent Children—Other Child Welfare Services:				
86		State Contributions (Transfers from General Revenue).....		\$ 391,645.00	\$.....	\$.....
87		Miscellaneous Transfers.....		166.51	.....	.....
88		Refunds.....		16,604.88	.....	.....
89		Total Aid to Dependent Children—Other Child Welfare Services.....		\$ 408,416.39	\$.....	\$.....
90		Forgeries.....		\$ 8,337.00	\$.....	\$.....
		Payments for Prescribed Medicines:				
91		State Contributions (Transfers from General Revenue).....		\$1,396,319.00	\$.....	\$.....
92		Refunds.....		6.45	.....	.....
93		Total Payments for Prescribed Medicines.....		\$1,396,325.45	\$.....	\$.....
94		Payments for Prescribed Medicines—U.S.—Refunds.....		\$ 9.55	\$.....	\$.....
		Hospital Service for the Indigent—State:				
95		State Contributions (Transfers from General Revenue).....		\$ 625,000.00	\$.....	\$.....
96		Refunds.....		732.07	.....	.....
97		Total Hospital Service for the Indigent—State.....		\$ 625,732.07	\$.....	\$.....
		Hospital Service for the Indigent—U.S.:				
98		Refunds.....		\$ 1,740.26	\$.....	\$.....
99		Total Hospital Service for the Indigent—U.S.....		\$ 1,740.26	\$.....	\$.....
100		Total Department of Public Welfare—Operating Fund.....		\$84,888,805.62	\$.....	\$.....
101	055	Department of Public Welfare—Marianna District Office Building Construction Trust Fund.....	282.	\$ 70,955.13	\$.....	\$.....
102	059	State Tuberculosis Board—Hospital Maintenance Fund.....	392.	\$ 941,913.95	\$.....	\$.....
103	060	State Plant Board—Nursery Inspection Fees.....	581.081	\$ 71,007.66	\$ 65,323.79	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$3,393,670.00	\$.....	\$.....	\$3,393,670.00	72
.....	.....	.....	.....	.....	630.77	.....	630.77	73
\$.....	\$.....	\$.....	\$.....	\$3,393,670.00	\$ 630.77	\$.....	\$3,394,300.77	74
\$.....	\$.....	\$18,238,962.48	\$18,238,962.48	\$.....	\$.....	\$.....	\$.....	75
.....	.....	.....	.....	1,416.48	.....	.....	1,416.48	76
.....	.....	.....	.....	.....	3,132.54	.....	3,132.54	77
\$.....	\$.....	\$18,238,962.48	\$18,238,962.48	\$ 1,416.48	\$ 3,132.54	\$.....	\$ 4,549.02	78
\$.....	\$.....	\$.....	\$.....	\$1,733,574.00	\$.....	\$.....	\$1,733,574.00	79
.....	.....	.....	.....	.....	555.00	.....	555.00	80
\$.....	\$.....	\$.....	\$.....	\$1,733,574.00	\$ 555.00	\$.....	\$1,734,129.00	81
\$.....	\$.....	\$5,282,757.22	\$5,282,757.22	\$.....	\$.....	\$.....	\$.....	82
.....	.....	.....	.....	363.97	.....	.....	363.97	83
.....	.....	.....	.....	.....	1,095.79	.....	1,095.79	84
\$.....	\$.....	\$5,282,757.22	\$5,282,757.22	\$ 363.97	\$ 1,095.79	\$.....	\$ 1,459.76	85
\$.....	\$.....	\$.....	\$.....	\$ 391,645.00	\$.....	\$.....	\$ 391,645.00	86
.....	.....	.....	.....	166.51	.....	.....	166.51	87
.....	.....	.....	.....	.....	16,604.88	.....	16,604.88	88
\$.....	\$.....	\$.....	\$.....	\$ 391,811.51	\$ 16,604.88	\$.....	\$ 408,416.39	89
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,337.00	\$.....	\$ 8,337.00	90
\$.....	\$.....	\$.....	\$.....	\$1,396,319.00	\$.....	\$.....	\$1,396,319.00	91
.....	.....	.....	.....	.....	6.45	.....	6.45	92
\$.....	\$.....	\$.....	\$.....	\$1,396,319.00	\$ 6.45	\$.....	\$1,396,325.45	93
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9.55	\$.....	\$ 9.55	94
\$.....	\$.....	\$.....	\$.....	\$ 625,000.00	\$.....	\$.....	\$ 625,000.00	95
.....	.....	.....	.....	.....	732.07	.....	732.07	96
\$.....	\$.....	\$.....	\$.....	\$ 625,000.00	\$ 732.07	\$.....	\$ 625,732.07	97
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,740.26	\$.....	\$ 1,740.26	98
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,740.26	\$.....	\$ 1,740.26	99
\$.....	\$.....	\$61,554,868.87	\$61,554,868.87	\$23,239,678.43	\$ 94,258.32	\$.....	\$23,333,936.75	100
\$.....	\$.....	\$.....	\$.....	\$ 8.25	\$.....	\$ 70,946.88	\$ 70,955.13	101
\$.....	\$ 939,511.36	\$ 1,350.00	\$ 940,861.36	\$ 187.33	\$ 865.26	\$.....	\$ 1,052.59	102
\$.....	\$ 30.00	\$.....	\$ 65,353.79	\$.....	\$ 5,653.87	\$.....	\$ 5,653.87	103

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
104	080	Florida Egg Commission—Operating Fund.....	57-403	\$ 877.57	\$.....	\$.....
105	082	State Anatomical Board—Operating Fund.....	245.	\$ 2,477.18	\$.....	\$.....
Florida Industrial Commission						
106	110	Employment Security Administration Fund.....	443.	\$6,165,224.33	\$.....	\$.....
107		ESA—Special Building Operation.....	443.	348,028.75	.....	.....
108		Private Employment Agency.....	449.	33,661.15	.....	32,880.00
109		Apprenticeship Department.....	446.	8,660.98	.....	.....
110		Workmen's Compensation Administration Fund.....	440.	2,066,724.97	.....	.....
111		Workmen's Compensation Special Disability Fund.....	440.	14,737.84	.....	.....
112		OASI—Coverage of Public Employees.....	650.	27,381.23	710.00	.....
113		State Approval Agency for Private Schools.....	215.19	15,282.10	.....	.....
OASI—Contribution Fund—State:			122. and 282.			
114		Transfers from Retirement Social Security.....		5,134,300.67	.....	.....
OASI—Contribution Fund—County:			122. and 282.			
115		Interest.....		514.36	.....	.....
116		Employee Contributions.....		1,941.71	.....	.....
117		Employer Contributions.....		1,938.81	.....	.....
118		Transfers from Retirement Social Security.....		3,862,519.18	.....	.....
OASI—Contribution Fund—Municipal:			650.			
119		Interest.....		156.44	.....	.....
120		Employee Contributions.....		2,672,541.06	.....	.....
121		Employer Contributions.....		2,672,541.06	.....	.....
122		Miscellaneous Transfers.....		351.71	.....	.....
123		Total Florida Industrial Commission.....		\$23,026,506.35	\$ 710.00	\$ 32,880.00
124	111	Cancellations and Restorations—State Agencies.....	AGO and 17.26	\$ 11,154.33	\$.....	\$.....
Minor Regulatory Boards						
125	300	Board of Accountancy.....	473.	\$ 77,044.35	\$.....	\$ 77,000.00
126	310	Board of Architecture.....	467.	45,370.90	.....	45,318.00
127	320	Barbers Sanitary Commission.....	476.	79,814.48	29,612.28	49,806.00
128	330	Board of Examiners in the Basic Sciences:				
129		Operating Account.....	456.	11,080.25	11,040.00	.....
130		Medical Technology.....	483.	3,175.00	3,175.00	.....
131	340	Board of Beauty Culture.....	477.	149,559.96	63,738.50	83,951.00
132	350	Board of Chiropody Examiners.....	461.	5,135.00	315.00	4,185.00
133	360	Board of Chiropractic Examiners.....	460.	10,885.86	1,471.20	8,165.01
134	370	Board of Dental Examiners.....	466.	39,469.00	32,514.50	6,714.00
135	380	Board of Engineer Examiners.....	471.	49,064.20	49,060.15	.....
136	390	Board of Funeral Directors and Embalmers.....	470.	27,558.20	5,600.50	21,954.50
137	410	Board of Massage.....	480.	11,905.27	10,363.50	.....
138	420	Board of Medical Examiners:				
139		Operating Fund.....	458.	34,964.35	34,950.00	.....
140		Physical Therapy.....	486.	2,409.00	2,409.00	.....
141	430	Florida Milk Commission.....	501.	149,619.15	139,806.80	9,173.00
142	440	Board of Naturopathic Examiners.....	462.	245.00	245.00	.....
143	450	Florida State Board of Nursing.....	464.	182,009.75	1,068.00	180,643.00
144	460	Board of Dispensing Opticians.....	484.	7,642.00	1,700.00	5,925.00
145	470	Board of Optometry.....	463.	24,330.40	24,261.70	.....
146	480	Board of Osteopathic Examiners.....	459.	12,222.22	.....	12,178.00
147	490	Board of Pharmacy.....	465.	38,425.55	10,310.00	27,380.00
148	500	Florida Real Estate Commission:				
149		Operating Fund.....	475.	627,842.27	567,712.50	.....
150		Security Deposits Fund.....	59-197	800.00	.....	.....
151	510	Board of Veterinary Examiners.....	474.	6,986.95	1,574.90	5,379.55
152	520	Structural Pest Control Board.....	482.	15,072.91	8,732.26	5,700.00
153	530	Florida Watchmakers Commission.....	489.	11,361.68	1,785.00	9,516.00
154	540	Board of Examiners in Psychology.....	490.	2,026.00	1,930.00	.....
155	550	Sanitarians Registration Board.....	59-191	4,250.00	4,250.00	.....
156		Total Minor Regulatory Boards.....		\$1,630,269.70	\$1,007,625.79	\$ 552,988.06

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 877.57	\$.....	\$.....	\$ 877.57	104
\$.....	\$ 2,477.18	\$.....	\$ 2,477.18	\$.....	\$.....	\$.....	\$.....	105
\$.....	\$.....	\$6,086,077.17	\$6,086,077.17	\$ 4,558.12	\$ 74,589.04	\$.....	\$ 79,147.16	106
.....	227,156.25	.....	227,156.25	118,201.79	2,670.71	.....	120,872.50	107
.....	518.10	.....	33,398.10	.....	263.05	.....	263.05	108
.....	.....	8,660.98	8,660.98	.....	.....	.....	.....	109
1,988,536.37	33,070.27	.....	2,021,606.64	416.61	44,701.72	.....	45,118.33	110
1,957.64	12,750.00	.....	14,707.64	.....	30.20	.....	30.20	111
26,671.23	.....	.....	27,381.23	.....	.....	.....	.....	112
.....	.....	11,866.22	11,866.22	3,415.88	.....	.....	3,415.88	113
.....	.....	.....	.....	5,134,300.67	.....	.....	5,134,300.67	114
.....	514.36	.....	514.36	.....	.....	.....	.....	115
.....	1,941.71	.....	1,941.71	.....	.....	.....	.....	116
.....	1,938.81	.....	1,938.81	3,862,519.18	.....	.....	3,862,519.18	117
.....	.....	.....	.....	.....	.....	.....	.....	118
.....	156.44	.....	156.44	.....	.....	.....	.....	119
.....	2,672,541.06	.....	2,672,541.06	.....	.....	.....	.....	120
.....	2,672,541.06	.....	2,672,541.06	.....	.....	.....	.....	121
.....	.....	.....	.....	351.71	.....	.....	351.71	122
\$2,017,165.24	\$5,623,128.06	\$6,106,604.37	\$13,780,487.67	\$9,123,763.96	\$ 122,254.72	\$.....	\$9,246,018.68	123
\$.....	\$.....	\$.....	\$.....	\$ 11,154.33	\$.....	\$.....	\$ 11,154.33	124
\$.....	\$.....	\$.....	\$ 77,000.00	\$.....	\$ 44.35	\$.....	\$ 44.35	125
.....	.....	.....	45,318.00	.....	52.90	.....	52.90	126
.....	2.70	.....	79,420.98	.....	393.50	.....	393.50	127
.....	40.25	.....	11,080.25	.....	.....	.....	.....	128
.....	.....	.....	3,175.00	.....	.....	.....	.....	129
.....	105.91	.....	147,795.41	.....	1,764.55	.....	1,764.55	130
.....	635.00	.....	5,135.00	.....	.....	.....	.....	131
.....	.....	.....	9,636.21	.....	1,249.65	.....	1,249.65	132
.....	235.50	.....	39,464.00	.....	5.00	.....	5.00	133
.....	.....	.....	49,060.15	.....	4.05	.....	4.05	134
.....	.....	.....	27,555.00	.....	3.20	.....	3.20	135
.....	.....	.....	10,363.50	1,500.00	41.77	.....	1,541.77	136
.....	.....	.....	34,950.00	.....	14.35	.....	14.35	137
.....	.....	.....	2,409.00	.....	.....	.....	.....	138
.....	275.27	.....	149,255.07	.....	364.08	.....	364.08	139
.....	.....	.....	245.00	.....	.....	.....	.....	140
.....	140.41	.....	181,851.41	6.00	152.34	.....	158.34	141
.....	17.00	.....	7,642.00	.....	.....	.....	.....	142
.....	.....	.....	24,261.70	.....	68.70	.....	68.70	143
.....	.....	.....	12,178.00	.....	44.22	.....	44.22	144
.....	585.00	.....	38,275.00	.....	150.55	.....	150.55	145
.....	59,576.22	.....	627,288.72	.....	553.55	.....	553.55	146
.....	.....	.....	.....	.....	500.00	300.00	800.00	147
.....	32.50	.....	6,986.95	.....	.....	.....	.....	148
.....	600.00	.....	15,032.26	.....	40.65	.....	40.65	149
.....	.....	.....	11,301.00	.....	60.68	.....	60.68	150
.....	.....	.....	1,930.00	.....	96.00	.....	96.00	151
.....	.....	.....	4,250.00	.....	.....	.....	.....	152
\$.....	\$ 62,245.76	\$.....	\$1,622,859.61	\$ 1,506.00	\$ 5,604.09	\$ 300.00	\$ 7,410.09	153

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE AGENCIES FUND (Continued)						
154		Sub-Total State Agencies Fund.....		\$183,690,102.89	\$1,567,130.91	\$2,807,917.08
155		12-months old Warrants Cancelled and Restored...		\$ 10,026.64	\$.....	\$.....
156		Prior Year Warrants Cancelled and Restored.....		22,980.02	.....	.....
157		TOTAL STATE AGENCIES FUND.....		\$183,723,109.55	\$1,567,130.91	\$2,807,917.08

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$21,992,411.77	\$7,945,805.59	\$75,436,771.67	\$109,750,037.02	\$38,203,149.60	\$ 323,663.56	\$35,413,252.71	\$73,940,065.87	154
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,026.64	\$.....	\$ 10,026.64	155
					22,980.02		22,980.02	156
<u>\$21,992,411.77</u>	<u>\$7,945,805.59</u>	<u>\$75,436,771.67</u>	<u>\$109,750,037.02</u>	<u>\$38,203,149.60</u>	<u>\$ 356,670.22</u>	<u>\$35,413,252.71</u>	<u>\$73,973,072.53</u>	157

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
GENERAL INSPECTION FUND						
008		Department of Agriculture—General Inspection				
1		Citrus Inspection Fees.....	601.28	\$2,229,643.70	\$2,229,643.70	\$.....
2		Feed Inspection Fees.....	580.061	322,620.86	322,620.86	.....
3		Fertilizer Inspection Fees.....	576.07	398,226.48	398,226.48	.....
4		Phosphate and Lime Inspection Fees.....	576.07	62,602.04	62,602.04	.....
5		Egg Inspection Fees.....	583.07	219,110.15	219,110.15	.....
6		Seed Inspection Fees.....	578.08	37,772.18	37,772.18	.....
7		Frozen Dessert Inspection Fees.....	503.03	8,140.00	8,140.00	.....
8		Pesticide Inspection Fees.....	487.04	47,802.50	47,802.50	.....
9		Poultry Inspection Fees.....	583.	249,232.91	249,232.91	.....
10		Field Note and Land Division Fees.....	19.24	4,986.21	4,986.21	.....
11		State Farmers Market Fees.....	603.16	322,104.28	322,104.28	.....
12		Gasoline and Oil Inspection Fees.....	525.09	2,369,711.67	2,369,711.67	.....
13		Marks and Brands Recording Fees.....	534.02	182.00	182.00	.....
14		Produce Dealers Licenses.....	640.19	26,200.00	.....	26,200.00
15		Citrus Dealers Licenses.....	601.59	15,400.00	.....	15,400.00
16		Tobacco Warehouse Licenses.....		200.00	.....	200.00
17		Sale of Statistics.....	19.17	4,115.75	.....	.....
18		Feed Penalties—Deficiency.....	580.	6,558.49	.....	.....
19		Feed Shortweight Penalties.....	580.	111.90	.....	.....
20		Fertilizer Penalties—Deficiency.....	576.	1,565.93	.....	.....
21		Fertilizer Shortweight Penalties.....		1,719.26	.....	.....
22		Sale of Confiscated Gasoline and Kerosene.....		73.00	.....	.....
23		Miscellaneous Revenue.....		510.00	.....	.....
24		Miscellaneous Transfers.....		111,509.11	.....	.....
25		Miscellaneous Refunds.....		34,649.60	.....	.....
26		Total Department of Agriculture—General Inspection		\$6,474,748.02	\$6,272,134.98	\$ 41,800.00
27	008	Department of Agriculture—Florida Tomato Committee Trust Fund.....	282.	\$ 26,767.04	\$.....	\$.....
008		Department of Agriculture—Federal-State Inspection Service	603.13			
28		Fees.....		\$ 853,589.83	\$ 853,589.83	\$.....
29		Transfers.....		32,226.01	.....	.....
30		Refunds.....		1,364.53	.....	.....
31		Total Department of Agriculture—Federal-State Inspection Service.....		\$ 887,180.37	\$ 853,589.83	\$.....
32	008	Department of Agriculture—Citrus Crop Estimate Research Fund.....	282.002(26)	\$ 46,477.75	\$.....	\$.....
33	008	Department of Agriculture—Research and Marketing—Egg Sales Promotion.....	282.002(26)	\$ 25,133.40	\$.....	\$.....
34	008	Department of Agriculture—Florida Egg Commission.....	57-403	\$ 42,082.73	\$.....	\$.....
35	008	Department of Agriculture—Agricultural and Livestock Fair Fund.....	59-166 & 59-167	\$ 21,650.00	\$ 16,550.00	\$.....
36	111	Cancellations and Restorations—General Inspection.....	17.26	\$ 19.82	\$.....	\$.....
37		Sub-Total General Inspection Fund.....		\$7,524,059.13	\$7,142,274.81	\$ 41,800.00
38		12 Month-Old Warrants Cancelled and Restored...		\$ 19.32	\$.....	\$.....
39		Prior Year Warrants Cancelled and Restored.....		296.37	.....	.....
40		TOTAL GENERAL INSPECTION FUND.....		\$7,524,374.82	\$7,142,274.81	\$ 41,800.00

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$2,229,643.70	\$.....	\$.....	\$.....	\$.....	1
.....	.....	.....	322,620.86	.....	.....	.....	.....	2
.....	.....	.....	398,226.48	.....	.....	.....	.....	3
.....	.....	.....	62,602.04	.....	.....	.....	.....	4
.....	.....	.....	219,110.15	.....	.....	.....	.....	5
.....	.....	.....	37,772.18	.....	.....	.....	.....	6
.....	.....	.....	8,140.00	.....	.....	.....	.....	7
.....	.....	.....	47,802.50	.....	.....	.....	.....	8
.....	.....	.....	249,232.91	.....	.....	.....	.....	9
.....	.....	.....	4,986.21	.....	.....	.....	.....	10
.....	.....	.....	322,104.28	.....	.....	.....	.....	11
.....	.....	.....	2,369,711.67	.....	.....	.....	.....	12
.....	.....	.....	182.00	.....	.....	.....	.....	13
.....	.....	.....	26,200.00	.....	.....	.....	.....	14
.....	.....	.....	15,400.00	.....	.....	.....	.....	15
.....	.....	.....	200.00	.....	.....	.....	.....	16
.....	4,115.75	.....	4,115.75	.....	.....	.....	.....	17
.....	6,558.49	.....	6,558.49	.....	.....	.....	.....	18
.....	111.90	.....	111.90	.....	.....	.....	.....	19
.....	1,565.93	.....	1,565.93	.....	.....	.....	.....	20
.....	1,719.26	.....	1,719.26	.....	.....	.....	.....	21
.....	73.00	.....	73.00	.....	.....	.....	.....	22
.....	510.00	.....	510.00	.....	.....	.....	.....	23
.....	.....	.....	.....	111,509.11	.....	.....	111,509.11	24
.....	.....	.....	.....	.....	34,649.60	.....	34,649.60	25
\$.....	\$ 14,654.33	\$.....	\$6,328,589.31	\$ 111,509.11	\$ 34,649.60	\$.....	\$ 146,158.71	26
\$.....	\$.....	\$ 22,767.04	\$ 22,767.04	\$ 4,000.00	\$.....	\$.....	\$ 4,000.00	27
\$.....	\$.....	\$.....	\$ 853,589.83	\$.....	\$.....	\$.....	\$.....	28
.....	.....	.....	.....	32,226.01	.....	.....	32,226.01	29
.....	.....	.....	.....	.....	1,364.53	.....	1,364.53	30
\$.....	\$.....	\$.....	\$ 853,589.83	\$ 32,226.01	\$ 1,364.53	\$.....	\$ 33,590.54	31
\$.....	\$.....	\$ 46,000.00	\$ 46,000.00	\$ 477.75	\$.....	\$.....	\$ 477.75	32
\$.....	\$.....	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 133.40	\$.....	\$ 15,133.40	33
\$.....	\$ 826.66	\$.....	\$ 826.66	\$ 41,211.22	\$ 44.85	\$.....	\$ 41,256.07	34
\$.....	\$.....	\$.....	\$ 16,550.00	\$ 5,100.00	\$.....	\$.....	\$ 5,100.00	35
\$.....	\$.....	\$.....	\$.....	\$ 19.82	\$.....	\$.....	\$ 19.82	36
\$.....	\$ 15,480.99	\$ 78,767.04	\$7,278,322.84	\$ 209,543.91	\$ 36,192.38	\$.....	\$ 245,736.29	37
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19.32	\$.....	\$ 19.32	38
.....	.....	.....	.....	.....	296.37	.....	296.37	39
\$.....	\$ 15,480.99	\$ 78,767.04	\$7,278,322.84	\$ 209,543.91	\$ 36,508.07	\$.....	\$ 246,051.98	40

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE ROAD FUND						
049		State Road Department—Administrative.....	334.-339			
1		Outdoor Advertising Fees.....		\$ 122,311.44	\$ 122,311.44	\$.....
2		Penalties—Overweight Violations.....		389,398.64		
3		Overseas Road and Toll Bridges Rentals.....		600.00		
4		Ocean Highway and Port Authority Tolls.....		87,768.30		
5		Sunshine Skyway Bridge Tolls.....		147,769.85		
6		Manatee County Bridges Tolls.....		84,504.96		
7		Interest on Investments.....		75,000.00		
8		U.S. Grants and Donations or Reimbursements.....		23,584,788.92		
9		Grants or Donations from Cities or Counties.....		761,332.64		
10		Transfers First Gas Tax—4 Cents.....		66,781,540.39		
11		Transfers 80% of 7th Cent Gas Tax.....		13,464,953.77		
12		Transfers Motor Vehicle Fuel Tax—4 Cents.....		1,902,446.85		
13		Transfers 80% of 7th Cent Motor Vehicle Fuel Tax.....		374,846.26		
14		Miscellaneous Transfers.....		63,316,067.75		
15		Miscellaneous Refunds.....		9,234,480.77		
16		SBA—Second Gas Tax 80% Surplus.....		11,532,977.50		
17		SBA—Auto Transportation 80% Surplus.....		2,788,392.26		
18		Sale of Investments.....		541,563.74		
19		Total State Road Department—Administrative....		\$195,190,744.04	\$ 122,311.44	\$.....
049		Federal Aid Highway Act Trust Fund				
20		U.S. Grants.....	29965	\$56,853,719.25	\$.....	\$.....
21		Total Federal Aid Highway Act Trust Fund.....		\$56,853,719.25	\$.....	\$.....
22	049	Jacksonville Expressway Trust Account.....	29965	\$2,884,404.40	\$.....	\$.....
049		State Road Department—Fuel Tax Anticipation Certificates				
23		Hillsborough County.....	28865	\$1,026,402.50	\$.....	\$.....
24		Total State Road Department—Fuel Tax Anticipation Certificates.....		\$1,026,402.50	\$.....	\$.....
049		State Road Department—Trust Funds:	29965			
25		Alachua County Project Construction.....		\$2,207,340.00	\$.....	\$.....
26		Bay County Project Construction.....		595,200.00		
27		Charlotte County Project Construction.....		976,903.46		
28		Dade County Project Construction.....		3,205,575.40		
29		De Soto County Project Construction.....		850,853.67		
30		Escambia County Project Construction.....		200,000.00		
31		Glades County Project Construction.....		1,823,750.00		
32		Gulf County Project Construction.....		844,050.00		
33		Hendry County Project Construction.....		1,788,857.92		
34		Levy County Project Construction.....		9,685.57		
35		Lee County Project Construction.....		663,726.28		
36		Manatee County Toll Bridges Construction.....		1,456.25		
37		Orange County Project Construction.....		2,568,205.07		
38		Pasco County Project Construction.....		3,983,000.00		
39		Palm Beach County Project Construction.....		771,086.10		
40		Polk County Project Construction.....		10,119,000.00		
41		Putnam County Project Construction.....		470,000.00		
42		St. Johns County Project Construction.....		10,868.00		
43		St. Lucie County Project Construction.....		1,192,000.00		
44		Santa Rosa County Project Construction.....		2,119,000.00		
45		Sarasota County Project Construction.....		2,733,850.00		
46		Seminole County Project Construction.....		550,000.00		
47		Taylor County Project Construction.....		761,526.97		
48		Walton County Project Construction.....		704,908.40		
49		Volusia County Project Construction.....		1,906,930.00		
50		Dade County 38th Street Expressway Construction.....		4,482,085.00		
51		Brevard County Project Acquisition.....		4,756,062.74		
52		Total State Road Department Trust Funds.....		\$50,295,920.83	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$ 122,311.44	\$.....	\$.....	\$.....	\$.....	1
.....	389,398.64	.....	389,398.64	.....	.....	.....	.....	2
.....	600.00	.....	600.00	.....	.....	.....	.....	3
.....	87,768.30	.....	87,768.30	.....	.....	.....	.....	4
.....	147,769.85	.....	147,769.85	.....	.....	.....	.....	5
.....	84,504.96	.....	84,504.96	.....	.....	.....	.....	6
.....	75,000.00	.....	75,000.00	.....	.....	.....	.....	7
.....	.....	23,584,788.92	23,584,788.92	.....	.....	.....	.....	8
.....	.....	761,332.64	761,332.64	.....	.....	.....	.....	9
.....	.....	.....	.....	66,781,540.39	.....	.....	66,781,540.39	10
.....	.....	.....	.....	13,464,953.77	.....	.....	13,464,953.77	11
.....	.....	.....	.....	1,902,446.85	.....	.....	1,902,446.85	12
.....	.....	.....	.....	374,846.26	.....	.....	374,846.26	13
.....	.....	.....	.....	63,316,067.75	.....	.....	63,316,067.75	14
.....	.....	.....	.....	.....	9,234,480.77	.....	9,234,480.77	15
.....	.....	.....	.....	.....	.....	11,532,977.50	11,532,977.50	16
.....	.....	.....	.....	.....	.....	2,788,392.26	2,788,392.26	17
.....	.....	.....	.....	.....	.....	541,563.74	541,563.74	18
\$.....	\$ 785,041.75	\$24,346,121.56	\$25,253,474.75	\$145,839,855.02	\$9,234,480.77	\$14,862,933.50	\$169,937,269.29	19
\$.....	\$.....	\$56,853,719.25	\$56,853,719.25	\$.....	\$.....	\$.....	\$.....	20
\$.....	\$.....	\$56,853,719.25	\$56,853,719.25	\$.....	\$.....	\$.....	\$.....	21
\$.....	\$.....	\$.....	\$.....	\$ 408,063.75	\$ 363,523.02	\$2,112,817.63	\$2,884,404.40	22
\$.....	\$.....	\$.....	\$.....	\$ 1,000.00	\$ 17,390.00	\$1,008,012.50	\$1,026,402.50	23
\$.....	\$.....	\$.....	\$.....	\$ 1,000.00	\$ 17,390.00	\$1,008,012.50	\$1,026,402.50	24
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,207,340.00	\$2,207,340.00	25
.....	.....	.....	.....	.....	.....	595,200.00	595,200.00	26
.....	.....	.....	.....	220,903.46	.....	756,000.00	756,000.00	27
.....	.....	.....	.....	1,700,000.00	.....	1,505,575.40	3,205,575.40	28
.....	.....	.....	.....	.....	106,853.67	744,000.00	850,853.67	29
.....	.....	.....	.....	.....	200,000.00	200,000.00	200,000.00	30
.....	.....	.....	.....	.....	.....	1,823,750.00	1,823,750.00	31
.....	.....	.....	.....	.....	.....	844,050.00	844,050.00	32
.....	.....	.....	.....	.....	5,017.70	1,783,840.22	1,788,857.92	33
.....	.....	.....	.....	.....	9,685.57	.....	9,685.57	34
.....	.....	.....	.....	296,775.04	.....	366,951.24	663,726.28	35
.....	.....	.....	.....	.....	1,456.25	.....	1,456.25	36
.....	.....	.....	.....	.....	76,200.07	2,492,005.00	2,568,205.07	37
.....	.....	.....	.....	.....	.....	3,983,000.00	3,983,000.00	38
.....	.....	.....	.....	.....	43,115.32	727,970.78	771,086.10	39
.....	.....	.....	.....	.....	.....	10,119,000.00	10,119,000.00	40
.....	.....	.....	.....	.....	.....	470,000.00	470,000.00	41
.....	.....	.....	.....	.....	10,868.00	.....	10,868.00	42
.....	.....	.....	.....	.....	.....	1,192,000.00	1,192,000.00	43
.....	.....	.....	.....	.....	.....	2,119,000.00	2,119,000.00	44
.....	.....	.....	.....	.....	.....	2,733,850.00	2,733,850.00	45
.....	.....	.....	.....	.....	.....	550,000.00	550,000.00	46
.....	.....	.....	.....	.....	.....	761,526.97	761,526.97	47
.....	.....	.....	.....	10,508.40	.....	694,400.00	704,908.40	48
.....	.....	.....	.....	.....	.....	1,906,930.00	1,906,930.00	49
.....	.....	.....	.....	.....	35,085.00	4,447,000.00	4,482,085.00	50
.....	.....	.....	.....	.....	.....	4,756,062.74	4,756,062.74	51
\$.....	\$.....	\$.....	\$.....	\$2,228,186.90	\$ 288,281.58	\$47,779,452.35	\$50,295,920.83	52

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
STATE ROAD FUND (Continued)						
53	111	Cancellations and Restorations State Road.....	17.26	\$ 22,416.17	\$.....	\$.....
54		Sub-Total State Road Fund.....		\$306,273,607.19	\$ 122,311.44	\$.....
55		12-Month Old Warrants Cancelled and Restored...	17.26	\$ 20,404.52	\$.....	\$.....
56		Prior Year Warrants Cancelled and Restored.....		23,189.61	.....	.....
57		TOTAL STATE ROAD FUND.....		\$306,317,201.32	\$ 122,311.44	\$.....
TRUST FUND						
004 Secretary of State						
1		Non-Profit Corporations.....	617.	\$ 13,754.80	\$ 13,754.80	\$.....
2		Total Secretary of State.....		\$ 13,754.80	\$ 13,754.80	\$.....
006 Comptroller						
3		Agricultural and Commercial Fishermen Gasoline Tax Refunds...	208.47	\$ 325,000.00	\$.....	\$.....
4		Retail Dealers' 2% Gasoline Tax Refunds.....	208.181	1,036,573.40	20,294.00	.....
5		Auto Transportation Clearing.....	323.16	922,073.52	.....	.....
6		Gasoline Tax Clearing.....	208.11	119,638,635.72	.....	.....
7		Motor Vehicle Fuel Tax Clearing.....	209.03	3,331,956.16	.....	.....
8		State and County Officers and Employees Retirement Fund:	122.			
9		Interest.....		3,320,518.61	.....	.....
10		Employee Contributions.....		10,350,029.42	.....	.....
11		Employer Contributions.....		151.20	.....	.....
12		State Contributions (from Intangible Tax).....		10,698,226.53	.....	.....
13		Refunds.....		1,002.31	.....	.....
14		Miscellaneous Transfers.....		13,033.19	.....	.....
15		Conversion of Bonds.....		245,000.00	.....	.....
16		Total State and County Officers and Employees Retirement Fund.....		\$24,627,961.26	\$.....	\$.....
Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement Fund:						
			123.			
17		Interest.....		\$ 38,503.11	\$.....	\$.....
18		Employee Contributions.....		120,405.78	.....	.....
19		State Contributions (from General Revenue).....		157,324.98	.....	.....
20		Miscellaneous Transfers.....		33,015.25	.....	.....
21		Total Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement Fund		\$ 349,249.12	\$.....	\$.....
22		Intangible Tax Fund.....	199.31	\$25,876,976.54	\$.....	\$.....
23		Sales Tax Dealers Security Deposits.....	212.	90,008.82	.....	.....
24		Oil and Gas Production Tax Fund.....	211.06	42,606.91	.....	.....
25		Railroad and Telegraph Licenses.....	195.	115,592.91	.....	115,592.91
26		Florida National Forest Fund.....	254.	226,415.35	.....	.....
27		Cemetery Companies.....	608.60	5,975.00	2,650.00	3,325.00
28		Motor Vehicle Sales Finance Act.....	520.	35,342.90	6,469.55	28,870.00
		Retirement Social Security Fund—State:	122.			
29		Employee Contributions.....		2,511,114.42	.....	.....
30		State Contributions (from Intangible Tax).....		2,263,722.89	.....	.....
31		State Contributions (from S.C.O.E.R.).....		506,884.56	.....	.....
32		Total Retirement Social Security Fund—State.....		\$5,281,721.87	\$.....	\$.....
Retirement Social Security Fund—County:						
			122.			
33		Employee Contributions.....		\$1,801,842.57	\$.....	\$.....
34		State Contributions (from Intangible Tax).....		1,796,857.11	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$ 22,416.17	\$.....	\$.....	\$ 22,416.17	53
\$.....	\$ 785,041.75	\$81,199,840.81	\$82,107,194.00	\$148,499,521.84	\$9,903,675.37	\$65,763,215.98	\$224,166,413.19	54
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 20,404.52	\$.....	\$ 20,404.52	55
\$.....	\$.....	\$.....	\$.....	\$.....	23,189.61	\$.....	23,189.61	56
\$.....	\$ 785,041.75	\$81,199,840.81	\$82,107,194.00	\$148,499,521.84	\$9,947,269.50	\$65,763,215.98	\$224,210,007.32	57
\$.....	\$.....	\$.....	\$ 13,754.80	\$.....	\$.....	\$.....	\$.....	1
\$.....	\$.....	\$.....	\$ 13,754.80	\$.....	\$.....	\$.....	\$.....	2
\$.....	\$.....	\$.....	\$.....	\$ 325,000.00	\$.....	\$.....	\$ 325,000.00	3
.....	.....	.....	20,294.00	1,016,279.40	.....	.....	1,016,279.40	4
922,073.52	.....	.....	922,073.52	.....	.....	.....	.....	5
119,638,635.72	.....	.....	119,638,635.72	.....	.....	.....	.....	6
3,331,956.16	.....	.....	3,331,956.16	.....	.....	.....	.....	7
.....	.....	.....	.....	.....	.....	.....	.....	8
.....	3,320,518.61	.....	3,320,518.61	.....	.....	.....	.....	9
.....	10,350,029.42	.....	10,350,029.42	.....	.....	.....	.....	10
.....	151.20	.....	151.20	.....	.....	.....	.....	11
.....	.....	.....	.....	10,698,226.53	.....	.....	10,698,226.53	12
.....	.....	.....	.....	.....	1,002.31	.....	1,002.31	13
.....	.....	.....	.....	13,033.19	.....	.....	13,033.19	14
.....	.....	.....	.....	.....	.....	245,000.00	245,000.00	15
\$.....	\$13,670,699.23	\$.....	\$13,670,699.23	\$10,711,259.72	\$ 1,002.31	\$ 245,000.00	\$10,957,262.03	16
\$.....	\$ 38,503.11	\$.....	\$ 38,503.11	\$.....	\$.....	\$.....	\$.....	17
.....	120,405.78	.....	120,405.78	.....	.....	.....	.....	18
.....	.....	.....	.....	157,324.98	.....	.....	157,324.98	19
.....	.....	.....	.....	33,015.25	.....	.....	33,015.25	20
\$.....	\$ 158,908.89	\$.....	\$ 158,908.89	\$ 190,340.23	\$.....	\$.....	\$ 190,340.23	21
\$24,567,740.43	\$ 108.25	\$.....	\$24,567,848.68	\$1,308,663.75	\$ 464.11	\$.....	\$1,309,127.86	22
.....	.....	.....	.....	.....	.....	90,008.82	90,008.82	23
42,606.91	.....	.....	42,606.91	.....	.....	.....	.....	24
.....	.....	.....	115,592.91	.....	.....	.....	.....	25
.....	.....	226,415.35	226,415.35	.....	.....	.....	.....	26
.....	.....	.....	5,975.00	.....	.....	.....	.....	27
.....	.....	.....	35,339.55	.....	3.35	.....	3.35	28
.....	2,511,114.42	.....	2,511,114.42	.....	.....	.....	.....	29
.....	.....	.....	.....	2,263,722.89	.....	.....	2,263,722.89	30
.....	.....	.....	.....	506,884.56	.....	.....	506,884.56	31
\$.....	\$2,511,114.42	\$.....	\$2,511,114.42	\$2,770,607.45	\$.....	\$.....	\$2,770,607.45	32
\$.....	\$1,801,842.57	\$.....	\$1,801,842.57	\$.....	\$.....	\$.....	\$.....	33
.....	.....	.....	.....	1,796,857.11	.....	.....	1,796,857.11	34

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
006		Comptroller (Continued)				
		Retirement Social Security Fund—County (Continued):				
35		State Contributions (from S.C.O.E.R.).....		\$ 272,778.91	\$.....	\$.....
36		Miscellaneous Transfers.....		888.76	.....	.....
37		Total Retirement Social Security Fund—County...		\$ 3,872,367.35	\$.....	\$.....
38		Carlton Building Operations—Vending Machines.....	282.	\$ 169.45	\$.....	\$.....
39		Mortgage Brokers License.....	494.	54,619.20	.....	54,510.00
40		Sales Tax Special Revolving Fund.....	212.	28,138.28	.....	.....
41		Retail Installment Sales Act.....	520.	14,450.00	.....	14,450.00
41a		Total Comptroller.....		\$185,875,833.76	\$ 29,413.55	\$ 216,747.91
007		Treasurer				
42		State Fire Marshal Fund.....	205.443	\$ 1,389.95	\$.....	\$ 1,386.00
43		Insurance Agents County License Tax Fund.....	205.43	250,233.00	.....	250,233.00
44		Firemen's Relief and Pension Fund.....	175.	520,728.67	.....	.....
45		State Fire Insurance Fund.....	284.	450,561.28	.....	.....
46		Municipal Police Officers Retirement Fund.....	185.	977,180.44	.....	.....
47		Premiums for Revenue Certificate Buildings.....	282.	15,657.50	.....	.....
48		Total Treasurer.....		\$2,215,750.84	\$.....	\$ 251,619.00
009		Department of Education				
49		Smith-Hughes—U.S.....	236.18	\$ 128,206.00	\$.....	\$.....
50		George-Barden—U.S.....	236.18	816,450.93	.....	.....
51		Federal Rehabilitation.....	236.18	1,316,965.54	.....	.....
52		Veterans Education Training—U.S.....	236.18	68,222.23	.....	.....
53		Florida School Lunch Program—U.S.....	236.18	2,026,435.00	.....	.....
54		Free Textbooks Trust Fund.....	282.	4,874.17	.....	.....
55		Educational Certification and Service Fund.....	231.30	67,790.35	67,741.35	.....
56		Revolving Fund—County Expenses.....	282.	3,622.00	.....	.....
57		Special School Milk Program—U.S.....	236.18	1,284,840.86	.....	.....
58		Public School Driver Educational Fund.....	230.23(4)	678,748.15	678,655.00	.....
59		W. K. Kellogg Foundation Nursing Fund.....	282.	80,833.24	.....	.....
60		Vocational Rehabilitation—U.S.....	236.18	333,959.36	.....	.....
61		Nursing Scholarship Fund.....	289.19	6,315.14	.....	.....
62		School Health Fund.....	282.	12,500.00	.....	.....
63		W. V. Knott Building Trust Fund.....	57-696	369.00	.....	.....
64		National Defense Educational Act Trust Fund.....	236.18	1,738,763.00	.....	.....
65		Civil Defense Training Fund—U.S.....	282.	151,057.70	.....	.....
66		Grants and Donations.....	236.18	3,500.00	.....	.....
67		Total Department of Education.....		\$8,723,452.67	\$ 746,396.35	\$.....
68	012	Florida State Fire College—Incidental Fund.....	242.57	\$ 3,912.47	\$.....	\$.....
015		State Beverage Department				
69		Cigarette Tax Collection Fund.....	210.20	\$31,680,947.07	\$.....	\$.....
018		Trustees of Internal Improvement Fund				
70		Chapter 610.....	253.02	\$1,562,180.61	\$.....	\$.....
71		U.S. Geological Survey—Cooperative Account.....	253.	19,450.00	.....	.....
72		Total Trustees of Internal Improvement Fund.....		\$1,581,630.61	\$.....	\$.....
019		Replacement Accounts.....	255.03			
73		Florida A. & M. University.....		\$ 3,538.45	\$.....	\$.....
74		Florida State Prison, Raiford.....		177.93	.....	.....
75		State Board of Conservation.....		19,279.63	.....	.....
76		Department of Public Safety.....		225.00	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$	\$	\$	\$ 272,778.91	\$	\$	\$ 272,778.91	35
.....	.....	.....	.....	888.76	.....	.....	888.76	36
\$	\$1,801,842.57	\$	\$1,801,842.57	\$2,070,524.78	\$	\$	\$2,070,524.78	37
\$	\$ 169.45	\$	\$ 169.45	\$	\$	\$	\$	38
.....	.....	.....	54,510.00	.....	109.20	.....	109.20	39
.....	.....	.....	.....	5,000.00	23,138.28	.....	28,138.28	40
.....	.....	.....	14,450.00	.....	.....	.....	.....	41
\$148,503,012.74	\$18,142,842.81	\$ 226,415.35	\$167,118,432.36	\$18,397,675.33	\$ 24,717.25	\$ 335,008.82	\$18,757,401.40	41a
\$	\$	\$	\$ 1,386.00	\$	\$ 3.95	\$	\$ 3.95	42
.....	.....	.....	250,233.00	.....	.....	.....	.....	43
518,667.02	.....	.....	518,667.02	2,026.05	35.60	.....	2,061.65	44
.....	154,684.56	.....	154,684.56	190,871.22	5.50	105,000.00	295,876.72	45
975,165.34	.....	.....	975,165.34	2,000.00	15.10	.....	2,015.10	46
.....	.....	.....	.....	15,657.50	.....	.....	15,657.50	47
\$1,493,832.36	\$ 154,684.56	\$	\$1,900,135.92	\$ 210,554.77	\$ 60.15	\$ 105,000.00	\$ 315,614.92	48
\$	\$	\$ 128,206.00	\$ 128,206.00	\$	\$	\$	\$	49
.....	.....	809,419.42	809,419.42	894.53	6,136.98	.....	7,031.51	50
.....	.....	1,302,610.11	1,302,610.11	10,029.22	4,326.21	.....	14,355.43	51
.....	.....	50,763.23	50,763.23	.....	17,459.00	.....	17,459.00	52
.....	.....	2,024,585.00	2,024,585.00	.....	1,850.00	.....	1,850.00	53
.....	.....	.....	.....	.....	4,874.17	.....	4,874.17	54
.....	.....	.....	67,741.35	.....	49.00	.....	49.00	55
.....	.....	.....	.....	.....	3,622.00	.....	3,622.00	56
.....	.....	1,283,767.00	1,283,767.00	.....	1,073.86	.....	1,073.86	57
.....	.....	.....	678,655.00	.....	93.15	.....	93.15	58
.....	.....	80,800.00	80,800.00	.....	33.24	.....	33.24	59
.....	.....	333,535.47	333,535.47	10.00	413.89	.....	423.89	60
.....	934.07	.....	934.07	.....	5,381.07	.....	5,381.07	61
.....	.....	.....	.....	12,500.00	.....	.....	12,500.00	62
.....	369.00	.....	369.00	.....	.....	.....	.....	63
.....	.....	1,737,947.70	1,737,947.70	295.73	519.57	.....	815.30	64
.....	.....	151,024.00	151,024.00	.....	33.70	.....	33.70	65
.....	.....	3,500.00	3,500.00	.....	.....	.....	.....	66
\$	\$ 1,303.07	\$7,906,157.93	\$8,653,857.35	\$ 23,729.48	\$ 45,865.84	\$	\$ 69,595.32	67
\$	\$ 2,745.96	\$	\$ 2,745.96	\$	\$ 1,166.51	\$	\$ 1,166.51	68
\$31,680,947.07	\$	\$	\$31,680,947.07	\$	\$	\$	\$	69
\$	\$ 263,884.75	\$	\$ 263,884.75	\$	\$ 6,512.64	\$1,291,783.22	\$1,298,295.86	70
.....	.....	7,650.00	7,650.00	11,800.00	.....	.....	11,800.00	71
\$	\$ 263,884.75	\$ 7,650.00	\$ 271,534.75	\$ 11,800.00	\$ 6,512.64	\$1,291,783.22	\$1,310,095.86	72
\$	\$	\$	\$	\$	\$	\$ 3,538.45	\$ 3,538.45	73
.....	.....	.....	.....	.....	.....	177.93	177.93	74
.....	.....	.....	.....	.....	.....	19,279.63	19,279.63	75
.....	.....	.....	.....	.....	.....	225.00	225.00	76

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
019		Replacement Accounts (Continued)				
77		Board of Commissioners of State Institutions.....		\$ 726.00	\$.....	\$.....
78		Department of Agriculture—Marketing Board.....		27,550.00	.....	.....
79		Martin Building.....		2,048.50	.....	.....
80		State Tuberculosis Board.....		1,305.50	.....	.....
81		Florida State University.....		338.00	.....	.....
82		Florida School for Deaf and Blind.....		48,449.91	.....	.....
83		Florida Railroad and Public Utilities Commission.....		524.10	.....	.....
84		Total Replacement Accounts.....		\$ 104,163.02	\$.....	\$.....
85	023	Florida Alcoholic Rehabilitation Fund.....	396.	\$ 503,834.72	\$.....	\$.....
86	024	Department of Public Safety—Highway Patrol Pension Fund	321.	\$ 332,927.29	\$.....	\$.....
025		Military Department of Florida				
87		Camp Blanding Management Fund.....	250.	\$ 315,310.12	\$.....	\$.....
88		Armory Board Trust Fund.....	250.	310,208.30	.....	.....
89		Civil Defense—U.S. Contributions Account.....	215.	167,938.34	.....	.....
90		Civil Defense—Operational Survival Plan.....	215.	5,672.33	.....	.....
91		Total Military Department of Florida.....		\$ 799,129.09	\$.....	\$.....
027		Florida State Development Commission				
92		Hospital Grants—U.S.....	215.	\$4,353,258.56	\$.....	\$.....
93		Grants and Donations Fund.....	288.	51,000.00	.....	.....
94		Grants for Urban Planning.....	282.	91,869.25	.....	.....
95		Total Florida State Development Commission.....		\$4,496,127.81	\$.....	\$.....
96	032	St. Augustine Historical Restoration and Preservation Commission—Trust Fund.....	282.& 59-521	\$ 92,500.00	\$.....	\$.....
033		State Board of Conservation				
97		Biological Research Trust Fund.....	375.37	\$ 188,709.61	\$.....	\$.....
98		Oyster Severance Tax Fund.....	375.20	7.20	.....	.....
99		Confiscated Materials.....	282.	11.84	.....	.....
100		Motorboat Registration and Certification Revolving Fund.....	59-399	328,172.44	218,663.99	59,508.45
101		Total State Board of Conservation.....		\$ 516,901.09	\$ 218,663.99	\$ 59,508.45
034		State Board of Conservation—Geological Survey				
102		U.S. Cooperative.....	282.	\$ 8,600.00	\$.....	\$.....
103		National Science Foundation Grant 9802.....	282.	1,800.00	.....	.....
104		Total State Board of Conservation—Geological Survey.....		\$ 10,400.00	\$.....	\$.....
036		Ringling Museum of Art				
105		Incidental Fund.....	240.01	\$ 193,371.74	\$ 193,276.24	\$.....
106		John and Mable Ringling Museum—Interest of Trust Fund.....	18131	31,160.00	.....	.....
107		Total Ringling Museum of Art.....		\$ 224,531.74	\$ 193,276.24	\$.....
037		Florida Council for the Blind				
108		U.S. Fund.....	409.	\$ 428,105.67	\$.....	\$.....
109		Trust Fund.....	409.	1,488.30	.....	.....
110		Total Florida Council for the Blind.....		\$ 429,593.97	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 726.00	\$ 726.00	77
.....	.....	.....	.....	.....	.....	27,550.00	27,550.00	78
.....	.....	.....	.....	.....	.....	2,048.50	2,048.50	79
.....	.....	.....	.....	.....	.....	1,305.50	1,305.50	80
.....	.....	.....	.....	.....	.....	338.00	338.00	81
.....	.....	.....	.....	.....	.....	48,449.91	48,449.91	82
.....	.....	.....	.....	.....	.....	524.10	524.10	83
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 104,163.02	\$ 104,163.02	84
\$ 459,926.69	\$ 40,263.09	\$ 3,605.00	\$ 503,794.78	\$.....	\$ 39.94	\$.....	\$ 39.94	85
\$.....	\$ 188,165.89	\$.....	\$ 188,165.89	\$ 136,761.40	\$.....	\$ 8,000.00	\$ 144,761.40	86
\$.....	\$ 298,269.36	\$.....	\$ 298,269.36	\$.....	\$ 17,040.76	\$.....	\$ 17,040.76	87
.....	118,728.45	.....	118,728.45	78,627.25	112,852.60	.....	191,479.85	88
.....	.....	167,938.34	167,938.34	.....	.....	.....	.....	89
.....	.....	5,652.33	5,652.33	20.00	.....	.....	20.00	90
\$.....	\$ 416,997.81	\$ 173,590.67	\$ 590,588.48	\$ 78,647.25	\$ 129,893.36	\$.....	\$ 208,540.61	91
\$.....	\$.....	\$4,353,258.56	\$4,353,258.56	\$.....	\$.....	\$.....	\$.....	92
.....	.....	51,000.00	51,000.00	.....	.....	.....	.....	93
.....	.....	91,869.25	91,869.25	.....	.....	.....	.....	94
\$.....	\$.....	\$4,496,127.81	\$4,496,127.81	\$.....	\$.....	\$.....	\$.....	95
\$.....	\$.....	\$ 12,500.00	\$ 12,500.00	\$ 80,000.00	\$.....	\$.....	\$ 80,000.00	96
\$.....	\$ 7,827.00	\$.....	\$ 7,827.00	\$ 180,882.61	\$.....	\$.....	\$ 180,882.61	97
7.20	.....	.....	7.20	.....	.....	.....	.....	98
.....	11.84	.....	11.84	.....	.....	.....	.....	99
.....	.....	.....	278,172.44	50,000.00	.....	.....	50,000.00	100
\$ 7.20	\$ 7,838.84	\$.....	\$ 286,018.48	\$ 230,882.61	\$.....	\$.....	\$ 230,882.61	101
\$.....	\$.....	\$ 8,600.00	\$ 8,600.00	\$.....	\$.....	\$.....	\$.....	102
.....	.....	1,800.00	1,800.00	.....	.....	.....	.....	103
\$.....	\$.....	\$ 10,400.00	\$ 10,400.00	\$.....	\$.....	\$.....	\$.....	104
\$.....	\$.....	\$.....	\$ 193,276.24	\$.....	\$ 95.50	\$.....	\$ 95.50	105
.....	31,160.00	.....	31,160.00	.....	.....	.....	.....	106
\$.....	\$ 31,160.00	\$.....	\$ 224,436.24	\$.....	\$ 95.50	\$.....	\$ 95.50	107
\$.....	\$.....	\$ 420,956.48	\$ 420,956.48	\$ 1,891.74	\$ 5,257.45	\$.....	\$ 7,149.19	108
.....	116.40	1,371.90	1,488.30	.....	.....	.....	.....	109
\$.....	\$ 116.40	\$ 422,328.38	\$ 422,444.78	\$ 1,891.74	\$ 5,257.45	\$.....	\$ 7,149.19	110

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
	043	State Board of Forestry				
111		Incidental Fund.....	589. & 125.27	\$2,472,515.40	\$ 49,816.21	\$.....
112		Withlacoochee State Forest Fund.....	282.	255,728.00	.....	.....
113		Total State Board of Forestry.....		\$2,728,243.40	\$ 49,816.21	\$.....
	045	Board of Parks and Historic Memorials				
114		State Park Fund.....	592.	\$ 316,874.60	\$ 94,531.57	\$.....
115		Park Development County Matching Fund.....	302.94	80,000.00	.....	.....
116		Total Board of Parks and Historic Memorials.....		\$ 396,874.60	\$ 94,531.57	\$.....
117	048	Florida Securities Commission—Trust Fund	517.14	\$ 15,250.00	\$.....	\$.....
	050	Board of Commissioners of State Institutions				
118		Indian Land Oil Leases.....	282.	\$ 2,568.00	\$.....	\$.....
119		Carlton Building Cafeterias—Maintenance and Replacement.....	282.	1,100.00	.....	.....
120		Winter Park State Office Building Supervision Fund.....	282.	229,409.04	.....	.....
121		Miami State Office Building Construction Fund.....	288.18	1,631,743.00	.....	.....
122		Miami State Office Building Interest and Sinking Fund.....	288.18	231,484.99	.....	.....
123		Tampa State Office Building Construction Fund.....	288.18	975,553.06	.....	.....
124		Tampa State Office Building Interest and Sinking Fund.....	288.18	37,099.59	.....	.....
125		Total Board of Commissioners of State Institutions.....		\$3,108,957.68	\$.....	\$.....
	056	Florida Crippled Children's Commission				
126		Donation Fund.....	391.10	\$ 85,711.48	\$.....	\$.....
127		U.S. Fund.....	215.	342,876.85	.....	.....
128		Total Florida Crippled Children's Commission.....		\$ 428,588.33	\$.....	\$.....
	059	State Tuberculosis Board				
129		Hospital Construction.....	392.07	\$ 150.00	\$.....	\$.....
130		Interest and Sinking.....	392.07	152,069.47	.....	.....
131		Total State Tuberculosis Board.....		\$ 152,219.47	\$.....	\$.....
132	061	Florida Parole Commission—Trust Fund	282.	\$ 13,400.00	\$.....	\$.....
	068	Board of Control				
133		Architect's Office—Incidental Fund.....	240.092	\$ 553,287.64	\$.....	\$.....
134		Racing Scholarships Fund.....	550.08	394,390.34	.....	.....
135		Westcott Trust Fund.....	240.092	31,696.38	.....	.....
136		Ex-Confederate Soldiers and Sailors Endowment Fund.....	239.34	6,059.50	.....	.....
137		Principal of American Legion Fund.....	18131	1,360.00	.....	.....
138		Total Board of Control.....		\$ 986,793.86	\$.....	\$.....
	069	University of Florida	240. & 241.			
139		Incidental Fund.....		\$2,152,241.11	\$.....	\$.....
140		Incidental Certifications Forward.....		20,280.52	.....	.....
141		General Extension Division.....		365,520.73	.....	.....
142		Auxiliary Fund.....		3,473,391.04	.....	.....
143		Research Contracts Revolving Fund.....		231,243.28	.....	.....
144		Special American Legion Fund.....		1,400.00	.....	.....
145		Grants and Donations.....		702,572.00	.....	.....
146		Working Capital Fund.....		1,133,751.36	.....	.....
147		Visual Education.....		33.00	.....	.....
148		Educational and General Grants.....		48,822.13	.....	.....
149		Engineering and Industrial Experiment Station—Research Contracts.....		1,084,666.74	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$1,069,170.25	\$ 660,187.59	\$1,779,174.05	\$ 411.10	\$ 84,139.03	\$ 608,791.22	\$ 693,341.35	111
.....	183,345.85	.....	183,345.85	72,382.15	.....	.....	72,382.15	112
\$.....	\$1,252,516.10	\$ 660,187.59	\$1,962,519.90	\$ 72,793.25	\$ 84,139.03	\$ 608,791.22	\$ 765,723.50	113
\$.....	\$ 137,336.82	\$ 3,976.73	\$ 235,845.12	\$ 40,000.00	\$ 525.41	\$ 40,504.07	\$ 81,029.48	114
.....	.....	40,000.00	40,000.00	40,000.00	.....	.....	40,000.00	115
\$.....	\$ 137,336.82	\$ 43,976.73	\$ 275,845.12	\$ 80,000.00	\$ 525.41	\$ 40,504.07	\$ 121,029.48	116
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15,250.00	\$ 15,250.00	117
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,568.00	\$ 2,568.00	118
.....	1,100.00	.....	1,100.00	.....	.....	.....	.....	119
.....	222,391.54	.....	222,391.54	7,000.00	17.50	.....	7,017.50	120
.....	743.00	.....	743.00	.....	.....	1,631,000.00	1,631,000.00	121
.....	93,609.27	.....	93,609.27	137,500.00	375.72	.....	137,875.72	122
.....	34,072.09	.....	34,072.09	3,000.00	5,553.06	970,000.00	975,553.06	123
.....	.....	.....	.....	.....	27.50	.....	3,027.50	124
\$.....	\$ 351,915.90	\$.....	\$ 351,915.90	\$ 147,500.00	\$ 5,973.78	\$2,603,568.00	\$2,757,041.78	125
\$.....	\$ 85,711.48	\$.....	\$ 85,711.48	\$.....	\$.....	\$.....	\$.....	126
.....	.....	342,815.87	342,815.87	.....	60.98	.....	60.98	127
\$.....	\$ 85,711.48	\$ 342,815.87	\$ 428,527.35	\$.....	\$ 60.98	\$.....	\$ 60.98	128
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 150.00	\$.....	\$ 150.00	129
.....	25,069.47	.....	25,069.47	127,000.00	.....	.....	127,000.00	130
\$.....	\$ 25,069.47	\$.....	\$ 25,069.47	\$ 127,000.00	\$ 150.00	\$.....	\$ 127,150.00	131
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,400.00	\$ 13,400.00	132
\$.....	\$ 552,974.40	\$.....	\$ 552,974.40	\$.....	\$ 313.24	\$.....	\$ 313.24	133
364,819.43	1,875.00	.....	366,694.43	.....	27,695.91	.....	27,695.91	134
.....	25,080.65	.....	25,080.65	1,615.73	.....	5,000.00	6,615.73	135
.....	2,559.50	.....	2,559.50	.....	.....	3,500.00	3,500.00	136
.....	1,360.00	.....	1,360.00	.....	.....	.....	.....	137
\$ 364,819.43	\$ 583,849.55	\$.....	\$ 948,668.98	\$ 1,615.73	\$ 28,009.15	\$ 8,500.00	\$ 38,124.88	138
\$.....	\$2,124,399.30	\$.....	\$2,124,399.30	\$ 26,560.18	\$ 1,281.63	\$.....	\$ 27,841.81	139
.....	362,538.02	.....	362,538.02	20,280.52	.....	.....	20,280.52	140
.....	3,463,334.67	.....	3,463,334.67	2,403.28	579.43	.....	2,982.71	141
.....	41,523.10	163,346.68	204,869.78	7,587.74	2,468.63	.....	10,056.37	142
.....	.....	.....	.....	26,065.35	308.15	.....	26,373.50	143
.....	28,631.20	666,538.79	695,169.99	1,400.00	.....	.....	1,400.00	144
.....	33.00	.....	33.00	1,730.87	5,671.14	.....	7,402.01	145
.....	.....	48,822.13	48,822.13	50,000.00	1,083,751.36	.....	1,133,751.36	146
.....	.....	.....	.....	.....	.....	.....	.....	147
.....	134,554.59	946,936.70	1,081,491.29	494.85	2,680.60	.....	3,175.45	149

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
069		University of Florida (Continued)				
		Medical and Health Center:				
150		Incidental Fund.....		\$ 104,181.11	\$.....	\$.....
151		Grants and Donations.....		1,292,019.28	.....	.....
152		Operation and Maintenance.....		1,072,186.00	.....	.....
153		Stadium Construction—Interest and Sinking.....		28,806.26	.....	.....
		Dormitories Revenue Certificates, 1938 Issue:				
154		Interest and Sinking.....		47,450.00	.....	.....
		Dormitories Revenue Certificates, 1948 Issue:				
155		Interest and Sinking.....		182,920.00	.....	.....
156		Rental Fund.....		679,577.81	.....	.....
157		Operation and Maintenance.....		359,810.21	.....	.....
158		Repairs and Replacement.....		6,062.50	.....	.....
		Student Hall Revenue Certificates of 1952:				
159		Operation and Maintenance.....		103,057.36	.....	.....
160		Repairs and Replacement.....		10,830.00	.....	.....
161		Interest and Sinking.....		80,428.16	.....	.....
162		Student Fee Building Fund.....		40,120.58	.....	.....
		Dormitories Revenue Certificates, 1954 Issue:				
163		Repairs and Replacement.....		6,262.50	.....	.....
164		Interest and Sinking.....		53,420.03	.....	.....
		Dormitories Revenue Certificates, 1955 Issue:				
165		Interest and Sinking.....		34,068.96	.....	.....
166		Repairs and Replacement.....		3,092.50	.....	.....
		Dormitories Revenue Certificates, 1956 Issue:				
167		Construction Fund.....		165.68	.....	.....
168		Operation and Maintenance.....		152,754.42	.....	.....
169		Interest and Sinking.....		148,053.93	.....	.....
170		Repairs and Replacement.....		20,000.00	.....	.....
		Laboratory School Revenue Certificates:				
171		Construction Fund.....		15.30	.....	.....
172		Reserve Maintenance.....		4,000.00	.....	.....
173		Interest and Sinking.....		26,554.00	.....	.....
		Apartment Units Revenue Certificates of 1957:				
174		Construction Fund.....		3,763.78	.....	.....
175		Operation and Maintenance Fund.....		130,278.23	.....	.....
176		Interest and Sinking.....		95,000.00	.....	.....
177		Repairs and Replacement.....		9,000.00	.....	.....
		Housing Revenue Certificates—Series A:				
178		Construction Fund.....		4,157,031.27	.....	.....
		Housing System:				
179		Revenue Fund.....		256,945.76	.....	.....
180		Interest and Sinking.....		575,505.47	.....	.....
181		Building Maintenance—Reserve.....		60,919.94	.....	.....
182		Total University of Florida.....		\$18,958,202.95	\$.....	\$.....
070		Agricultural Extension Service				
183		Incidental Fund.....	240. & 241.	\$ 14,139.72	\$.....	\$.....
184		Grants and Donations.....		655,381.27	.....	.....
185		Total Agricultural Extension Service.....		\$ 669,520.99	\$.....	\$.....
071		Agricultural Experiment Stations.....	240. & 241.			
186		Incidental Fund.....		\$ 545,972.35	\$.....	\$.....
187		Hatch Fund.....		395,885.64	.....	.....
188		Grants and Donations.....		423,466.36	.....	.....
189		Agricultural Marketing Act.....		15,249.34	.....	.....
190		Regional Research Fund.....		60,957.15	.....	.....
191		Certifications Forward.....		7,364.13	.....	.....
192		Total Agricultural Experiment Stations.....		\$1,448,894.97	\$.....	\$.....
072		Florida State University.....	240. & 241.			
193		Incidental Fund.....		\$1,217,904.13	\$.....	\$.....
194		Working Capital Fund.....		722,383.39	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 104,107.92	\$.....	\$ 104,107.92	\$.....	\$ 73.19	\$.....	\$ 73.19	150
.....	1,583.00	1,283,694.46	1,285,277.46	.....	2,575.82	.....	6,741.82	151
.....	1,055,978.51	.....	1,055,978.51	.....	14,423.82	.....	16,207.49	152
.....	1,781.26	.....	1,781.26	.....	27,000.00	.....	27,025.00	153
.....	1,200.00	.....	1,200.00	.....	26,000.00	.....	46,250.00	154
.....	7,920.00	.....	7,920.00	.....	175,000.00	.....	175,000.00	155
.....	679,577.81	.....	679,577.81	.....	.....	.....	.....	156
.....	25.71	.....	25.71	.....	359,784.50	.....	359,784.50	157
.....	6,062.50	.....	6,062.50	.....	.....	.....	.....	158
.....	102,532.14	.....	102,532.14	.....	142.72	.....	525.22	159
.....	300.00	.....	300.00	.....	10,530.00	.....	10,530.00	160
.....	60,428.16	.....	60,428.16	.....	20,000.00	.....	20,000.00	161
.....	40,120.58	.....	40,120.58	.....	.....	.....	.....	162
.....	6,262.50	.....	6,262.50	.....	.....	.....	.....	163
.....	53,420.03	.....	53,420.03	.....	.....	.....	.....	164
.....	34,068.96	.....	34,068.96	.....	.....	.....	.....	165
.....	3,092.50	.....	3,092.50	.....	.....	.....	.....	166
.....	.....	.....	.....	.....	165.68	.....	165.68	167
.....	152,371.52	.....	152,371.52	.....	345.10	.....	382.90	168
.....	42,966.94	.....	42,966.94	.....	105,086.99	.....	105,086.99	169
.....	.....	.....	.....	.....	20,000.00	.....	20,000.00	170
.....	.....	.....	.....	.....	15.30	.....	15.30	171
.....	4,000.00	.....	4,000.00	.....	.....	.....	.....	172
.....	26,554.00	.....	26,554.00	.....	.....	.....	.....	173
.....	.....	.....	.....	.....	3,691.59	.....	3,763.78	174
.....	130,268.23	.....	130,268.23	.....	72.19	.....	10.00	175
.....	.....	.....	.....	.....	10.00	.....	95,000.00	176
.....	.....	.....	.....	.....	95,000.00	.....	9,000.00	177
.....	27,724.62	.....	27,724.62	.....	.....	.....	4,129,306.65	178
.....	130,828.61	.....	130,828.61	.....	.....	.....	126,117.15	179
.....	104,338.75	.....	104,338.75	.....	126,103.47	.....	471,166.72	180
.....	.....	.....	.....	.....	249,315.40	.....	60,919.94	181
.....	.....	.....	.....	.....	60,919.94	.....	.....	181
\$.....	\$8,932,528.13	\$3,109,338.76	\$12,041,866.89	\$1,441,607.82	\$1,103,320.27	\$4,371,407.97	\$6,916,336.06	182
\$.....	\$ 14,114.30	\$.....	\$ 14,114.30	\$.....	\$ 25.42	\$.....	\$ 25.42	183
.....	3,300.00	649,192.15	652,492.15	.....	26.60	.....	2,889.12	184
\$.....	\$ 17,414.30	\$ 649,192.15	\$ 666,606.45	\$ 2,862.52	\$ 52.02	\$.....	\$ 2,914.54	185
\$.....	\$ 544,714.20	\$.....	\$ 544,714.20	\$ 120.86	\$ 1,137.29	\$.....	\$ 1,258.15	186
.....	98,841.00	296,333.89	395,174.89	.....	36.12	.....	710.75	187
.....	286.04	422,008.27	422,294.31	.....	815.00	.....	1,172.05	188
.....	15,249.34	.....	15,249.34	.....	.....	.....	.....	189
.....	60,812.00	.....	60,812.00	.....	145.15	.....	145.15	190
.....	.....	.....	.....	.....	1.79	.....	7,364.13	191
\$.....	\$ 719,902.58	\$ 718,342.16	\$1,438,244.74	\$ 8,972.83	\$ 1,677.40	\$.....	\$ 10,650.23	192
\$.....	\$1,065,439.41	\$.....	\$1,065,439.41	\$ 152,464.72	\$.....	\$.....	\$ 152,464.72	193
.....	.....	.....	.....	1,441.26	720,942.13	.....	722,383.39	194

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
072		Florida State University (Continued)				
195		Auxiliary Fund.....		\$1,273,111.35	\$.....	\$.....
196		Westcott Estate Fund.....		35,000.00	.....	.....
197		Research Contracts and Grants.....		2,474,775.01	.....	.....
198		Grants and Donations.....		14,478.56	.....	.....
199		Visual Education.....		10,470.61	.....	.....
200		Bootstrap Incidental Fund.....		244,286.64	.....	.....
		Bryan Hall:				
201		Interest and Sinking.....		7,000.00	.....	.....
202		Operation and Maintenance Fund.....		15,271.54	.....	.....
		Senior Hall:				
203		Operation and Maintenance Fund.....		24,125.57	.....	.....
204		Interest and Sinking.....		10,500.00	.....	.....
		Revenue Certificates, Series 1950:				
205		Interest and Sinking.....		238,533.00	.....	.....
		Dining Hall:				
206		Operation and Maintenance.....		71,704.28	.....	.....
		Dining Hall and Landis Hall:				
207		Interest and Sinking Fund.....		16,621.78	.....	.....
		Landis Hall:				
208		Operation and Maintenance.....		64,566.70	.....	.....
		University Hospital:				
209		Operation and Maintenance Fund.....		195,377.45	.....	.....
210		Interest and Sinking.....		250.00	.....	.....
211		Repairs and Replacement.....		5,062.50	.....	.....
		Revenue Certificates, Series 1950:				
212		Operation and Maintenance Fund.....		301,443.14	.....	.....
213		Revenue Fund.....		499,085.43	.....	.....
214		Repairs and Replacement.....		62,101.04	.....	.....
		Demonstration School:				
215		Construction Fund.....		139,800.00	.....	.....
216		Revenue Fund.....		100,674.00	.....	.....
217		Interest and Sinking.....		43,349.41	.....	.....
218		Repairs and Replacement.....		5,000.00	.....	.....
		Dormitory Revenue Certificates of 1954:				
219		Revenue Fund.....		17,400.00	.....	.....
220		Interest and Sinking.....		15,900.00	.....	.....
221		Repairs and Replacements.....		1,500.00	.....	.....
		Dormitory Revenue Certificates of 1956:				
222		Revenue Fund.....		7,000.00	.....	.....
223		Repairs and Replacement.....		600.00	.....	.....
224		Interest and Sinking.....		6,400.00	.....	.....
		Dormitory Revenue Certificates of 1958:				
225		Construction Fund.....		1,364,599.96	.....	.....
226		Revenue Fund.....		187,299.70	.....	.....
227		Repairs and Replacement.....		9,000.00	.....	.....
228		Interest and Sinking.....		154,097.50	.....	.....
229		Operation and Maintenance.....		78,573.06	.....	.....
		Apartment Revenue Certificates of 1959:				
230		Construction Fund.....		3,225,000.00	.....	.....
231		Interest and Sinking.....		68,818.75	.....	.....
232		Total Florida State University.....		\$12,929,064.50	\$.....	\$.....
073		Florida A. & M. University	240. & 241.			
233		Incidental Fund.....		\$ 305,705.02	\$.....	\$.....
234		Auxiliary Fund.....		767,215.52	.....	.....
235		Grants and Donations.....		48,822.13	.....	.....
		Laundry:				
236		Interest and Sinking.....		4,790.00	.....	.....
237		Operation and Maintenance.....		88,077.64	.....	.....
		Hospital:				
238		Interest and Sinking.....		25,450.14	.....	.....
		Board of Trustees, Hospital:				
239		Operation and Maintenance.....		354,040.92	.....	.....
		Dormitories Revenue Certificates, 1938 Issue:				
240		Operation and Maintenance.....		32,472.93	.....	.....
241		Interest and Sinking.....		25,060.87	.....	.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$1,167,709.79	\$.....	\$1,167,709.79	\$ 101,206.54	\$ 4,195.02	\$.....	\$ 105,401.56	195
.....	38,168.04	1,849,767.06	1,887,935.10	35,000.00	.....	.....	35,000.00	196
.....	.....	14,211.20	14,211.20	573,573.99	13,265.92	.....	586,839.91	197
.....	10,470.61	.....	10,470.61	.....	267.36	.....	267.36	198
.....	209,016.00	.....	209,016.00	34,608.89	661.75	.....	35,270.64	199
.....	7,000.00	.....	7,000.00	.....	.....	.....	.....	201
.....	15,263.54	.....	15,263.54	.....	8.00	.....	8.00	202
.....	22,163.44	.....	22,163.44	1,878.37	83.76	.....	1,962.13	203
.....	10,500.00	.....	10,500.00	.....	.....	.....	.....	204
.....	6,500.00	.....	6,500.00	232,033.00	.....	.....	232,033.00	205
.....	46,703.59	.....	46,703.59	25,000.00	.69	.....	25,000.69	206
.....	11,621.78	.....	11,621.78	.....	.....	5,000.00	5,000.00	207
.....	64,417.95	.....	64,417.95	.....	148.75	.....	148.75	208
.....	195,197.55	.....	195,197.55	.....	179.90	.....	179.90	209
.....	250.00	.....	250.00	.....	.....	.....	.....	210
.....	62.50	.....	62.50	.....	.....	5,000.00	5,000.00	211
.....	453,545.43	.....	453,545.43	301,008.19	434.95	.....	301,443.14	212
.....	1,437.50	.....	1,437.50	45,540.00	.....	.....	45,540.00	213
.....	.....	.....	.....	55,663.54	.....	5,000.00	60,663.54	214
.....	100,674.00	.....	100,674.00	.....	.....	139,800.00	139,800.00	215
.....	2,785.41	.....	2,785.41	30,564.00	.....	10,000.00	40,564.00	216
.....	.....	.....	.....	5,000.00	.....	.....	5,000.00	217
.....	17,400.00	.....	17,400.00	.....	.....	.....	.....	218
.....	.....	.....	.....	15,900.00	.....	.....	15,900.00	219
.....	.....	.....	.....	1,500.00	.....	.....	1,500.00	220
.....	7,000.00	.....	7,000.00	.....	.....	.....	.....	221
.....	.....	.....	.....	600.00	.....	.....	600.00	222
.....	.....	.....	.....	6,400.00	.....	.....	6,400.00	223
.....	15,037.46	.....	15,037.46	.....	.....	1,349,562.50	1,349,562.50	224
.....	187,299.70	.....	187,299.70	.....	.....	.....	.....	225
.....	3,000.00	.....	3,000.00	9,000.00	.....	.....	9,000.00	226
.....	.....	.....	.....	151,097.50	.....	.....	151,097.50	227
.....	.....	.....	.....	78,476.97	96.09	.....	78,573.06	228
.....	.....	.....	.....	50,000.00	.....	3,175,000.00	3,225,000.00	229
.....	.....	.....	.....	57,750.00	.....	11,068.75	68,818.75	230
\$.....	\$3,658,663.70	\$1,863,978.26	\$5,522,641.96	\$1,965,706.97	\$ 740,284.32	\$4,700,431.25	\$7,406,422.54	231
\$.....	\$ 305,128.96	\$.....	\$ 305,128.96	\$ 7.35	\$ 568.71	\$.....	\$ 576.06	232
.....	766,950.77	.....	766,950.77	201.98	62.77	.....	264.75	233
.....	.....	48,822.13	48,822.13	.....	.....	.....	.....	234
.....	88,077.64	.....	88,077.64	4,790.00	.....	.....	4,790.00	235
.....	25,450.14	.....	25,450.14	.....	.....	.....	.....	236
.....	350,730.24	.....	350,730.24	2,367.70	942.98	.....	3,310.68	237
.....	10,000.00	.....	10,000.00	22,472.93	.....	.....	22,472.93	238
.....	2,210.00	.....	2,210.00	12,850.87	.....	10,000.00	22,850.87	239

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
073		Florida A. & M. University (Continued)				
		Dormitory Revenue Certificates of 1952:				
242		Revenue Fund.....		\$ 93,155.85	\$.....	\$.....
243		Operation and Maintenance.....		32,910.32	.....	.....
244		Interest and Sinking.....		54,187.18	.....	.....
245		Repairs and Replacement.....		6,069.65	.....	.....
246		Total Florida A. & M. University.....		\$1,837,958.17	\$.....	\$.....
076		State Library Board				
247		Rural Libraries, U.S.....	257.12	\$ 146,259.00	\$.....	\$.....
248		Total State Library Board.....		\$ 146,259.00	\$.....	\$.....
077		Minimum Foundation Program				
		County Capital Outlay and Debt Service School Fund:	Art. XII, Const.			
249		Motor Vehicle Licenses.....		\$15,341,804.00	\$.....	\$15,341,804.00
250		Miscellaneous Revenue.....		552.00	.....	.....
251		Interest.....		116,945.56	.....	.....
252		Refunds.....		30,630.00	.....	.....
253		Conversion of Bonds.....		4,807,472.00	.....	.....
254		Sale of Revenue Certificates.....		11,238,723.00	.....	.....
255		Total County Capital Outlay and Debt Service School Fund.....		\$31,536,126.56	\$.....	\$15,341,804.00
256		County Capital Outlay and Debt Service School Fund—Administrative.....		\$ 171,337.76	\$.....	\$.....
078		County School Fund:				
257		Transfers from General Revenue.....		\$10,788,226.00	\$.....	\$.....
258		County School Sales Tax Fund:				
		Transfers from General Revenue.....		21,108,274.00	.....	.....
259		Total County School Fund.....		\$31,896,500.00	\$.....	\$.....
260		Total Minimum Foundation Program.....		\$63,603,964.32	\$.....	\$15,341,804.00
079		Stephen Foster Memorial Commission				
261		Trust Fund.....	265.14	\$ 86,886.90	\$.....	\$.....
262		Scholarship Fund.....	299.65	550.00	.....	.....
263		Total Stephen Foster Memorial Commission.....		\$ 87,436.90	\$.....	\$.....
264	083	Florida Educational Television Commission—Grants and Donations.....	246.	\$ 10,140.00	\$.....	\$.....
085		University of South Florida				
265		Incidental Fund.....	240.092	\$ 6,156.00	\$.....	\$.....
266		Grants and Donations.....	240.092	500.00	.....	.....
267		Total University of South Florida.....		\$ 6,656.00	\$.....	\$.....
268	086	University Site at Boca Raton—Incidental Fund.....	240.092	\$ 80.00	\$.....	\$.....
269	102	Circuit Judges Retirement Fund.....	38.	\$ 76,753.44	\$.....	\$.....
270	102	The Judicial Disability Retirement Fund.....	57-421	\$ 5,730.28	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$ 93,155.85	\$.....	\$ 93,155.85	\$.....	\$.....	\$.....	\$.....	242
.....	7,000.00	.....	7,000.00	25,910.32	.....	.....	25,910.32	243
.....	1,375.00	.....	1,375.00	52,812.18	.....	.....	52,812.18	244
.....	.....	.....	.....	6,069.65	.....	.....	6,069.65	245
\$.....	\$1,650,078.60	\$ 48,822.13	\$1,698,900.73	\$ 127,482.98	\$ 1,574.46	\$ 10,000.00	\$ 139,057.44	246
\$.....	\$.....	\$ 146,259.00	\$ 146,259.00	\$.....	\$.....	\$.....	\$.....	247
\$.....	\$.....	\$ 146,259.00	\$ 146,259.00	\$.....	\$.....	\$.....	\$.....	248
\$.....	\$.....	\$.....	\$15,341,804.00	\$.....	\$.....	\$.....	\$.....	249
.....	552.00	.....	552.00	.....	.....	.....	.....	250
.....	116,945.56	.....	116,945.56	.....	.....	.....	.....	251
.....	.....	.....	.....	.....	30,630.00	.....	30,630.00	252
.....	.....	.....	.....	.....	.....	4,807,472.00	4,807,472.00	253
.....	.....	.....	.....	.....	.....	11,238,723.00	11,238,723.00	254
\$.....	\$ 117,497.56	\$.....	\$15,459,301.56	\$.....	\$ 30,630.00	\$16,046,195.00	\$16,076,825.00	255
\$.....	\$.....	\$.....	\$.....	\$ 171,270.16	\$ 67.60	\$.....	\$ 171,337.76	256
\$.....	\$.....	\$.....	\$.....	\$10,788,226.00	\$.....	\$.....	\$10,788,226.00	257
.....	.....	.....	.....	21,108,274.00	.....	.....	21,108,274.00	258
\$.....	\$.....	\$.....	\$.....	\$31,896,500.00	\$.....	\$.....	\$31,896,500.00	259
\$.....	\$ 117,497.56	\$.....	\$15,459,301.56	\$32,067,770.16	\$ 30,697.60	\$16,046,195.00	\$48,144,662.76	260
\$.....	\$ 86,819.13	\$ 1.27	\$ 86,820.40	\$.....	\$ 66.50	\$.....	\$ 66.50	261
.....	.....	550.00	550.00	.....	.....	.....	.....	262
\$.....	\$ 86,819.13	\$ 551.27	\$ 87,370.40	\$.....	\$ 66.50	\$.....	\$ 66.50	263
\$.....	\$.....	\$ 10,140.00	\$ 10,140.00	\$.....	\$.....	\$.....	\$.....	264
\$.....	\$ 6,156.00	\$.....	\$ 6,156.00	\$.....	\$.....	\$.....	\$.....	265
.....	.....	.....	.....	.....	500.00	.....	500.00	266
\$.....	\$ 6,156.00	\$.....	\$ 6,156.00	\$.....	\$ 500.00	\$.....	\$ 500.00	267
\$.....	\$ 80.00	\$.....	\$ 80.00	\$.....	\$.....	\$.....	\$.....	268
\$.....	\$ 1,753.44	\$.....	\$ 1,753.44	\$ 75,000.00	\$.....	\$.....	\$ 75,000.00	269
\$.....	\$.....	\$.....	\$.....	\$ 5,730.28	\$.....	\$.....	\$ 5,730.28	270

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
104		Teachers Retirement System	238.			
		Pension Accumulation Fund:				
271		Interest.....		\$ 290,472.07	\$.....	\$.....
272		Employer Contributions.....		8,104.47	.....	.....
273		Transfers.....		3,083,264.24	.....	.....
274		Refunds.....		2,671.89	.....	.....
275		Matching from General Revenue.....		3,488,346.50	.....	.....
276		Total Pension Accumulation Fund.....		\$6,872,859.17	\$.....	\$.....
		Annuity Savings Fund:				
277		Interest.....		\$2,894,712.46	\$.....	\$.....
278		Employee Contributions.....		15,556,724.11	.....	.....
279		Transfers.....		606,031.37	.....	.....
280		Conversion of Bonds.....		712,000.00	.....	.....
281		Refunds.....		14,741.70	.....	.....
282		Total Annuity Savings Fund.....		\$19,784,209.64	\$.....	\$.....
		Survivors' Benefit Fund:				
283		Interest.....		\$ 29,962.95	\$.....	\$.....
284		Transfers.....		976,792.95	.....	.....
285		Refunds.....		500.00	.....	.....
286		Total Survivors' Benefit Fund.....		\$1,007,255.90	\$.....	\$.....
287		Total Teachers Retirement System.....		\$27,664,324.71	\$.....	\$.....
110		Florida Industrial Commission	443.			
288		Unemployment Compensation Benefit Account.....		\$26,750,868.87	\$.....	\$.....
289		Unemployment Compensation Clearing Account.....		36,030,578.94	.....	.....
290		Total Florida Industrial Commission.....		\$62,781,447.81	\$.....	\$.....
291	111	Cancellations and Restorations—Trust Fund	17.26	\$ 48,577.61	\$.....	\$.....
292	114	Flood Control Trust Fund—U.S.	282.	\$ 11,017.94	\$.....	\$.....
115		Principal of State School Fund	Art. XII, Const.			
293		Transfers.....		\$ 242,017.91	\$.....	\$.....
294		Other Receipts (Escheated Funds, Forfeitures, etc.).....		425,191.57	.....	.....
295		Conversion of Bonds.....		247,500.00	.....	.....
296		Total Principal of State School Fund.....		\$ 914,709.48	\$.....	\$.....
297	116	Interest of State School Fund	Art. XII, Const.	\$ 346,065.20	\$.....	\$.....
298	117	Principal of Agricultural College Fund	239.05	\$ 3,168.75	\$.....	\$.....
299	118	Principal of Seminary Fund	239.03	\$ 4,039.38	\$.....	\$.....
300	119	Interest of Seminary Fund	239.03	\$ 4,306.87	\$.....	\$.....
130		Division of Corrections	57-314			
301		Industrial Trust Fund.....		\$2,271,996.80	\$.....	\$.....
302		Total Division of Corrections.....		\$2,271,996.80	\$.....	\$.....

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$	\$ 290,472.07	\$	\$ 290,472.07	\$	\$	\$	\$	271
.....	8,104.47	.....	8,104.47	.....	.....	.....	.....	272
.....	.....	.....	.....	3,083,264.24	.....	.....	3,083,264.24	273
.....	.....	.....	.....	.....	2,671.89	.....	2,671.89	274
.....	.....	.....	.....	3,488,346.50	.....	.....	3,488,346.50	275
\$	\$ 298,576.54	\$	\$ 298,576.54	\$6,571,610.74	\$ 2,671.89	\$	\$6,574,282.63	276
\$	\$2,894,712.46	\$	\$2,894,712.46	\$	\$	\$	\$	277
.....	15,556,724.11	.....	15,556,724.11	.....	.....	.....	.....	278
.....	.....	.....	.....	606,031.37	.....	.....	606,031.37	279
.....	.....	.....	.....	.....	.....	712,000.00	712,000.00	280
.....	.....	.....	.....	.....	14,741.70	.....	14,741.70	281
\$	\$18,451,436.57	\$	\$18,451,436.57	\$ 606,031.37	\$ 14,741.70	\$ 712,000.00	\$1,332,773.07	282
\$	\$ 29,962.95	\$	\$ 29,962.95	\$	\$	\$	\$	283
.....	.....	.....	.....	976,792.95	.....	.....	976,792.95	284
.....	.....	.....	.....	.....	500.00	.....	500.00	285
\$	\$ 29,962.95	\$	\$ 29,962.95	\$ 976,792.95	\$ 500.00	\$	\$ 977,292.95	286
\$	\$18,779,976.06	\$	\$18,779,976.06	\$8,154,435.06	\$ 17,913.59	\$ 712,000.00	\$8,884,348.65	287
\$	\$	\$	\$	\$ 78,997.00	\$ 98,076.87	\$26,573,795.00	\$26,750,868.87	288
36,030,491.88	\$	\$	36,030,491.88	87.06	.....	.....	87.06	289
\$36,030,491.88	\$	\$	\$36,030,491.88	\$ 79,084.06	\$ 98,076.87	\$26,573,795.00	\$26,750,955.93	290
\$	\$	\$	\$	\$ 48,577.61	\$	\$	\$ 48,577.61	291
\$	\$	\$ 11,017.94	\$ 11,017.94	\$	\$	\$	\$	292
\$	\$	\$	\$	\$ 242,017.91	\$	\$	\$ 242,017.91	293
.....	.....	.....	.....	.....	.....	425,191.57	425,191.57	294
.....	.....	.....	.....	.....	.....	247,500.00	247,500.00	295
\$	\$	\$	\$	\$ 242,017.91	\$	\$ 672,691.57	\$ 914,709.48	296
\$	\$ 346,065.20	\$	\$ 346,065.20	\$	\$	\$	\$	297
\$	\$	\$	\$	\$	\$	\$ 3,168.75	\$ 3,168.75	298
\$	\$	\$	\$	\$ 39.38	\$	\$ 4,000.00	\$ 4,039.38	299
\$	\$ 4,306.87	\$	\$ 4,306.87	\$	\$	\$	\$	300
\$	\$ 228,046.03	\$	\$ 228,046.03	\$	\$2,043,950.77	\$	\$2,043,950.77	301
\$	\$ 228,046.03	\$	\$ 228,046.03	\$	\$2,043,950.77	\$	\$2,043,950.77	302

Schedule 1 of Exhibit B (Continued)

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

Line No.	Dept. No.	SOURCE	Chapter or Section of Authorization	Total Receipts		
					Fees	Licenses
TRUST FUND (Continued)						
		Division of Child Training Schools	282.			
303	144	The Sunland Training Center at Gainesville: Research Trust Fund		\$ 900.00	\$.....	\$.....
304	146	The Sunland Training Center at Orlando: Grants and Donations		1,400.00	.....	.....
305		Total Division of Child Training Schools		\$ 2,300.00	\$.....	\$.....
Division of Mental Health						
		Division of Mental Health	282.			
306	150	Florida State Hospital at Chattahoochee: Land Sales Fund		\$ 15,678.31	\$.....	\$.....
307		Swine and Cattle Trust Fund		4,041.00	.....	.....
308	153	South Florida Hospital in Broward County: Grants and Donations		11,390.73	.....	.....
309		Total Division of Mental Health		\$ 31,110.04	\$.....	\$.....
310	200	Depositories—Collector of Internal Revenue Clearing Account	282.	\$6,369,765.14	\$.....	\$.....
311		Sub-Total Trust Fund		\$445,669,209.54	\$1,345,852.71	\$15,869,679.36
312		12-Month Old Warrants Cancelled and Restored		\$ 42,874.63	\$.....	\$.....
313		Prior Year Warrants Cancelled and Restored		18,241.77	.....	.....
314		Total Trust Fund		\$445,730,325.94	\$1,345,852.71	\$15,869,679.36
Working Capital Fund						
315	125	Transfers from General Revenue	215.32	\$1,145,955.70	\$.....	\$.....
316		Total Working Capital Fund		\$ 1,145,955.70	\$.....	\$.....
317		Total All Funds		\$1,286,964,959.10	\$13,259,053.26	\$61,286,561.92

RECEIPTS BY FUND, DEPARTMENT, AND SOURCE

DIRECT REVENUES				NON-OPERATING RECEIPTS				Line No.
Taxes	Miscellaneous	Grants and Donations	Total	Transfers	Refunds	Other Receipts	Total	
\$.....	\$.....	\$ 900.00	\$ 900.00	\$.....	\$.....	\$.....	\$.....	303
.....	.....	1,400.00	1,400.00	.....	.....	.....	.....	304
\$.....	\$.....	\$ 2,300.00	\$ 2,300.00	\$.....	\$.....	\$.....	\$.....	305
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 15,678.31	\$ 15,678.31	306
.....	4,041.00	.....	4,041.00	.....	.....	.....	.....	307
.....	.....	3,313.47	3,313.47	2,050.00	6,027.26	.....	8,077.26	308
\$.....	\$ 4,041.00	\$ 3,313.47	\$ 7,354.47	\$ 2,050.00	\$ 6,027.26	\$ 15,678.31	\$ 23,755.57	309
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$6,369,765.14	\$6,369,765.14	310
\$218,533,037.37	\$56,239,731.10	\$20,869,010.47	\$312,857,311.01	\$63,822,189.14	\$4,376,608.05	\$64,613,101.34	\$132,811,898.53	311
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 42,874.63	\$.....	\$ 42,874.63	312
.....	.....	.....	.....	.....	18,241.77	.....	18,241.77	313
\$218,533,037.37	\$56,239,731.10	\$20,869,010.47	\$312,857,311.01	\$63,822,189.14	\$4,437,724.45	\$64,613,101.34	\$132,873,014.93	314
\$.....	\$.....	\$.....	\$.....	\$1,145,955.70	\$.....	\$.....	\$1,145,955.70	315
\$.....	\$.....	\$.....	\$.....	\$1,145,955.70	\$.....	\$.....	\$1,145,955.70	316
\$510,173,089.80	\$67,208,678.75	\$177,584,389.99	\$829,511,773.72	\$274,605,815.73	\$16,929,901.83	\$165,917,467.82	\$457,453,185.38	317

**STATEMENT OF REVENUE TO THE GENERAL REVENUE FUND, BY MONTHS,
FOR THE FISCAL YEAR 1959-60**

Line No.	SOURCE	Authority	July	August	September	October	November
Secretary of State							
1	Charter Tax.....	612.	\$ 48,326.84	\$ 60,776.56	\$ 49,168.09	\$ 47,946.50	\$ 32,503.08
2	Corporation Capital Stock Tax.....	610.	298,561.43	260,859.41	75,679.45	44,092.29	54,864.30
Comptroller							
3	Sales and Use Tax.....	212.	10,736,377.32	12,359,400.30	12,449,536.49	12,631,400.22	10,928,106.06
4	Documentary Stamp Tax.....	201.	1,098,761.75	1,085,964.75	1,082,004.30	1,140,671.10	923,304.90
5	Utilities Tax.....	203.	648.59	85.27	44,639.58	.17	10.38
6	Inheritance and Estate Tax.....	198.	962,346.41	298,423.94	214,267.20	341,542.77	289,118.51
7	Occupational Licenses.....	205.	22,332.14	14,632.42	14,462.29	813,096.37	324,987.45
8	Retail Store Licenses.....	204.	194,054.25	125,088.21	11,413.30	20,528.50	13,249.36
9	Intangible Tax.....	199.					
10	Bank Examination Fees and Licenses.....	658-9	11,510.00	8,675.00	9,705.00	11,735.00	12,327.50
11	Small Loan Licenses and Fees.....	516.	10,915.00	7,495.00	8,580.00	10,175.00	9,715.00
12	Auto Transportation Tax.....	323.		26,895.04	10,853.43	22,205.77	15,551.59
Treasurer							
13	Insurance Premium Taxes.....	205.			81.20		2,636.85
14	Interest on Deposits.....	18.	39,899.12	57,975.45	139,289.32	83,176.91	52,138.81
15	State Insurance Licenses.....	205.	3,129.00	5,979.00	5,439.00	256,744.42	88,977.63
Motor Vehicle Commission							
16	Motor Vehicle Licenses.....	320.	1,102,087.53	522,295.45	451,537.97	345,837.19	244,573.50
17	Auto Title and Lien Fees.....	319.	142,430.85	127,636.63	139,062.51	174,848.30	129,281.52
Beverage Department							
18	Beverage Tax.....	561.	3,515,949.16	3,753,462.77	3,957,391.81	5,072,739.02	3,759,811.85
19	Cigarette Tax:						
19	2½% Administrative.....	210.	43,214.10	45,920.96	46,649.88	42,894.87	46,382.56
20	Distribution.....	210.	609,399.57	602,256.61	742,444.70	705,696.81	589,006.12
Racing Commission							
21	5% Tax.....	550.	89,923.90	118,529.32	94,002.78	24,211.02	132,435.36
22	Breaks.....	550.	17,589.47	21,577.48	16,496.28	4,290.64	23,341.72
23	Additional Breaks.....	550.	7,851.88	9,726.58	7,343.18	2,144.98	11,670.44
Department of Public Safety							
24	Driver's Licenses.....	322.	24,963.50	29,338.31	620,937.14	1,316,588.87	343,897.60
Florida Railroad Commission							
25	Auto Transportation Tax.....	323.	6,380.55	6,302.48	4,047.40	5,398.53	3,515.28
State Board of Conservation							
26	Licenses.....	370.	40,705.00	8,062.10	7,438.50	5,110.00	3,670.00
Florida Securities Commission							
27	Fees.....	517.		30,660.22	4,460.28		62,054.21
Hotel and Restaurant Commission							
28	Licenses.....	509.	27,271.20	20,150.70	48,582.85	97,698.70	53,432.88
Services Charges							
29	2% and 3%.....	215.	2,325.81	138,528.98	391,714.99	135,444.79	242,995.36
30	10%.....	215.			24,366.19	163.00	32,433.05
31	Other.....	Misc.	340,214.60	303,955.25	550,114.74	346,671.16	365,815.13
32	Totals.....		<u>\$19,397,168.97</u>	<u>\$20,050,654.19</u>	<u>\$21,221,709.85</u>	<u>\$23,703,052.90</u>	<u>\$18,791,808.00</u>

**STATEMENT OF REVENUE TO THE GENERAL REVENUE FUND, BY MONTHS,
FOR THE FISCAL YEAR 1959-60**

December	January	February	March	April	May	June	Total	Line No.
\$ 49,346.85	\$ 49,369.74	\$ 63,022.26	\$ 47,846.13	\$ 43,862.87	\$ 39,305.69	\$ 61,681.38	\$ 593,155.99	1
35,848.11	31,635.92	18,545.92	22,686.00	18,974.69	38,987.08	301,462.56	1,202,197.16	2
14,194,656.86	14,730,978.49	17,747,762.86	17,587,408.74	13,761,467.16	15,943,096.07	18,265,038.81	171,335,229.38	3
1,220,468.60	1,299,327.30	968,120.30	1,156,731.60	1,081,740.00	995,230.20	1,235,419.30	13,287,744.10	4
63.71	176,096.98	108,260.14	7,306,730.17	317.50	153.55	252.25	7,637,258.09	5
273,344.30	823,960.90	758,631.33	543,599.05	172,267.86	298,967.57	511,583.09	5,488,052.93	6
98,125.02	338,429.84	125,141.52	104,509.16	36,764.12	50,964.05	48,889.87	1,992,334.25	7
14,431.62	12,954.38	13,915.62	21,442.02	10,814.72	6,517.75	198,843.16	643,252.89	8
		6,000,000.00			2,000,000.00	2,000,000.00	10,000,000.00	9
13,580.00	5,665.00	12,497.50	14,855.00	9,075.00	12,955.00	9,910.00	132,490.00	10
55,985.00	26,420.00	10,465.00	9,895.00	12,185.00	8,075.00	11,375.00	181,280.00	11
16,053.67	24,084.37	20,813.49	16,224.95	23,692.95	14,846.03	39,284.55	230,505.84	12
		280.92	1,948,170.83	7,878,998.37	50,441.80	35,706.26	9,916,316.23	13
99,180.43	45,843.75	61,937.40	26,093.75	57,038.19	91,960.25	305,047.35	1,059,580.73	14
11,290.00	10,907.00	52,874.00	122,601.09	103,457.00	42,772.00	17,461.91	721,632.05	15
228,428.09	20,536.37	5,002,783.19	17,965,097.80	6,374,420.09	2,120,327.86	1,142,101.49	35,520,026.53	16
145,590.90	159,092.78	180,513.83	221,112.82	171,841.39	137,942.67	155,129.28	1,884,483.48	17
3,792,943.30	3,924,727.71	3,615,823.42	4,062,086.82	4,231,635.63	3,438,649.53	3,775,352.20	46,900,573.22	18
46,130.96	45,977.66	54,513.52	47,099.90	49,881.45	56,571.50	48,819.78	574,057.14	19
637,325.99	649,171.99	723,063.43	710,073.39	644,940.88	780,818.58	770,666.65	8,164,864.72	20
694,967.55	2,256,641.24	2,478,228.23	3,013,329.33	1,990,391.17	179,014.70	171,803.84	11,243,478.44	21
93,427.15	302,503.04	342,647.30	409,688.06	273,111.06	27,412.98	28,008.35	1,560,093.53	22
17,058.92	31,404.06	44,994.93	39,816.07	28,076.88	13,705.79	13,729.29	227,523.00	23
192,108.08	41,101.06	47,272.05	47,146.73	37,218.57	19,291.85	36,322.25	2,756,186.01	24
55,453.02	15,882.96	10,775.74	6,727.09	5,633.83	6,416.53	7,382.80	133,916.21	25
5,310.00	1,805.00	1,155.00	1,485.00	420.00	350.00	550.00	76,060.60	26
75,303.62	21,494.35	17,610.63	15,723.50	32,276.17	19,123.58	20,470.12	299,176.68	27
67,009.95	68,839.87	57,429.74	79,621.10	51,065.90	39,000.20	56,530.90	666,633.99	28
153,484.11	108,502.20	337,154.60	151,118.86	622,924.99	160,677.82	205,122.03	2,649,994.54	29
		48,555.42	201.64	36,656.97			142,376.27	30
323,220.43	615,648.74	370,603.83	372,908.30	243,637.35	756,947.96	647,813.28	5,237,550.77	31
<u>\$22,610,136.24</u>	<u>\$25,839,002.70</u>	<u>\$39,295,393.12</u>	<u>\$56,072,029.90</u>	<u>\$38,004,787.56</u>	<u>\$27,350,523.59</u>	<u>\$30,121,757.75</u>	<u>\$342,458,024.77</u>	32

Schedule 1 of Exhibit D

DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE FIVE-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1960.

Line No.	Dept. No.	Department and Function	1955-56	1956-57	1957-58	1958-59	1959-60
General Government							
1	001	Legislative.....	\$ 668,737.04	\$1,572,390.07	\$ 766,516.97	\$1,356,471.15	\$ 640,805.99
2	003	Governor.....	180,609.70	274,485.32	346,340.14	274,495.89	278,205.13
3	004	Secretary of State.....	286,349.66	352,187.61	396,421.95	415,783.27	437,670.08
4	005	Attorney General.....	471,397.08	491,750.24	570,742.04	582,078.52	619,293.99
5	006	Comptroller.....	2,606,819.79	3,142,242.73	3,387,388.23	3,372,861.42	3,644,709.51
6	007	Treasurer.....	1,428,586.55	1,892,427.63	2,129,183.75	2,154,100.14	2,163,032.94
7	009	Department of Education.....	.....	.....	34,061.06	34,553.41	.....
8	010	Budget Commission.....	74,895.81	97,683.25	81,980.76	130,704.88	100,385.80
9	011	Auditing Department.....	516,600.42	547,790.11	629,978.15	705,294.17	736,216.88
10	014	Motor Vehicle Commission.....	1,801,902.63	1,858,358.26	2,091,879.12	2,130,968.69	2,460,321.42
11	015	Beverage Department.....	1,216,813.02	1,224,914.56	1,403,145.24	1,407,343.02	1,660,620.31
12	019	Miscellaneous.....	246,119.27	313,168.45	252,844.62	304,593.17	290,084.04
13	019	Deficiency Fund.....	32,621.10	251,084.42	27,858.50	36,304.03	16,468.94
14	019	Emergency Fund.....	13,135.01	22,121.52	.....	.....	.....
15	019	Promotion of Florida.....	.....	.....	4,000.00	.....	3,000.00
16	029	Florida Citizens Tax Council.....	4,142.11	55,721.52	.....	.....	.....
17	030	State Merit System Council.....	16,391.70	13,358.26	.....	.....	.....
18	050	Board of Commissioners of State Institutions..	224,467.47	301,497.63	395,901.67	376,927.41	412,709.18
19	050	Capital Outlay Appropriations.....	1,197,678.83	576,230.30	727,784.61	1,245,396.15	67,488.44
20	053	Railroad Assessment Board.....	.....	.....	76,018.97	45,875.54	47,068.03
21	084	State Purchasing Council.....	22,566.10	25,254.79	34,458.74	35,381.97	40,088.26
22	090-094	Judicial.....	2,002,814.66	2,177,071.35	3,148,231.33	3,238,401.72	2,930,866.75
23	095	Judicial—Compensation to Retired Judges.....	.....	.....	.....	3,019.59	16,344.50
24	096-098	Judicial—District Courts of Appeal.....	.....	.....	.....	.....	549,913.69
25	111	Cancellations and Restorations.....	945.86	2,831.67	2,401.81	2,596.75	22,676.05
26	111	Refund of Overpayment of Taxes.....	380,676.95	324,429.36	473,855.46	599,410.27	416,052.97
27	112	Tax Certificate Fund.....	6,847.86	6,942.12	5,403.50	5,616.84	4,887.46
28	125	Transfers to Working Capital Fund.....	.....	.....	.....	.....	1,145,955.70
29		Total General Government....	\$13,401,118.62	\$15,523,941.17	\$16,986,396.62	\$18,458,178.00	\$18,704,366.06
30		Percentage of Increase or Decrease over Previous Year.....	.....	15.8%	9.4%	8.66%	1.33%
31		Percentage of Total Disbursements from General Revenue Fund...	6.4%	7.01%	5.52%	5.85%	5.59%
Protection to Persons and Property							
32	019	Deficiency Fund.....	\$ 36,828.17	\$ 43,863.28	\$ 1,797.94	\$ 9,000.00	\$ 3,494.97
33	019	Emergency Fund.....	20,011.80	60,682.74	17,891.75	1,674.89	40,258.31
34	024	Department of Public Safety.....	2,916,830.75	4,454,899.46	5,532,863.72	5,632,614.58	6,127,949.80
35	025	Military Department.....	426,157.64	431,968.12	461,623.39	574,739.04	463,889.98
36	026	Railroad and Public Utilities Commission.....	486,438.49	504,247.11	625,322.88	621,036.54	701,189.74
37	029	Florida Citizens Tax Council.....	.....	.....	30.30	.....	.....
38	031	Florida Sheriffs Bureau.....	.....	.....	186,083.49	252,551.03	323,350.07
39	038	Florida Livestock Board.....	835,711.90	989,225.46	2,076,354.07	3,209,456.62	2,027,016.07
40	039	Everglades Fire Control District.....	85,608.58	85,114.87	83,021.59	79,722.02	86,453.23
41	041	Hotel and Restaurant Commission.....	384,250.28	411,288.80	445,907.56	459,638.89	520,389.42
42	048	Florida Securities Commission.....	61,444.83	67,067.49	91,700.02	94,993.15	119,992.19
43	050	Capital Outlay Appropriations.....	63,897.18	817,346.95	721,058.47	367,983.74	163,671.83
44		Total Protection to Persons and Property.....	\$5,317,179.62	\$7,865,704.28	\$10,243,655.18	\$11,303,410.50	\$10,577,655.61
45		Percentage Increase or Decrease over Previous Year.....	.....	47.9%	30.2%	10.34%	(6.4%)
46		Percentage of Total Disbursements from General Revenue Fund...	2.5%	3.6%	3.33%	3.58%	3.16%
Hospitals, Health, and Sanitation							
47	019	Deficiency Fund.....	\$.....	\$.....	\$.....	\$.....	\$ 125,000.00
48	019	Emergency Fund.....	20,535.44	70,804.70	38,956.73	9,907.33	.....
49	040	State Board of Health.....	4,914,473.74	5,908,889.24	7,712,053.81	8,224,782.49	8,341,368.15
50	050	Capital Outlay Appropriations.....	5,550,969.52	4,631,274.81	8,307,445.96	8,183,924.68	5,081,263.39
51	059	State Tuberculosis Board.....	4,408,562.46	4,501,464.54	4,191,048.12	4,172,294.69	4,236,169.83
52	144	The Sunland Training Center at Gainesville...	1,832,681.76	2,157,375.45	2,969,704.24	3,399,613.16	3,688,102.43
53	145	The Sunland Training Center in Lee County...	.....	.....	.....	.....	457,339.14
54	146	The Sunland Training Center at Orlando.....	.....	.....	.....	.....	664,175.24
55	149	Division of Mental Health—Administrative....	7,481,685.34	8,540,755.27	14,138.93	12,515.18	26,515.30
56	150	Florida State Hospital at Chattahoochee.....	.....	.....	7,313,155.40	7,081,374.21	7,275,958.35
57	151	G. Pierce Wood Memorial Hospital at Arcadia..	16,392.78	458,512.41	2,159,035.81	2,205,226.52	2,356,361.65

**DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE FIVE-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1960.**

Line No.	Dept. No.	Department and Function	1955-56	1956-57	1957-58	1958-59	1959-60
Hospitals, Health, and Sanitation (Continued)							
58	152	Northeast Florida Hospital at Macclenny.....	\$.....	\$.....	\$.....	\$ 41,158.24	\$1,137,773.85
59	153	South Florida Hospital in Broward County.....	.....	.....	1,467,656.37	1,899,454.22	2,236,558.36
60		Total Hospitals, Health, and Sanitation.....	\$24,225,301.04	\$26,269,076.42	\$34,173,195.37	\$35,230,250.72	\$35,626,585.69
61		Percentage Increase or Decrease over Previous Year.....	.....	8.4%	30.09%	3.09%	1.1%
62		Percentage of Total Disbursements from General Revenue Fund...	11.5%	11.9%	11.1%	11.17%	10.64%
Development and Conservation of Natural Resources							
63	008	Department of Agriculture.....	\$.....	\$ 157,923.00	\$ 48,750.00	\$.....	\$.....
64	010	Budget Commission.....	.....	25,000.00	.....	.....	.....
65	018	Trustees of Internal Improvement Fund.....	9,987.00	8,916.65	10,386.59	9,719.46	.....
66	019	Deficiency Fund.....	14,438.22	18,309.52	.....	.....	7,580.00
67	019	Emergency Fund.....	175,000.00	4,913,107.00	80,579.75	.....	382.24
68	019	Promotion of Florida.....	33,285.47	29,500.00	25,402.70	11,608.97	.....
69	027	State Development Commission.....	1,508,805.10	1,560,249.29	2,814,238.59	2,709,331.33	2,409,436.91
70	032	St. Augustine Historical Restoration and Preservation Commission.....	.....	.....	.....	.....	80,000.00
71	033	State Board of Conservation.....	1,856,352.10	1,992,667.03	2,946,984.95	2,397,005.22	4,020,177.62
72	043	Florida Board of Forestry.....	1,728,584.93	1,271,378.98	2,408,783.47	2,099,298.64	2,350,057.21
73	047	Game and Fresh Water Fish Commission.....	118,114.50	165,288.60	194,178.45	381,913.57	194,867.38
74	050	Capital Outlay Appropriations.....	1,443,416.77	1,015,713.44	636,578.19	370,854.83	176,164.87
75	060	State Plant Board.....	1,118,273.33	1,151,216.39	1,305,798.85	1,385,810.10	1,199,385.24
76	070	University of Florida—Agricultural Extension Service.....	659,510.91	709,238.79	1,005,253.97	1,052,135.39	1,162,739.32
77	071	University of Florida—Agricultural Experiment Stations.....	2,999,336.76	3,352,300.43	4,175,672.14	4,073,665.82	4,423,211.53
78	075	State Soil Conservation Board.....	12,280.29	11,594.49	13,326.58	13,207.54	13,511.41
79		Total Development and Conservation of Natural Resources..	\$11,677,385.38	\$16,382,403.61	\$15,665,934.23	\$14,504,550.87	\$16,127,513.73
80		Percentage of Increase or Decrease over Previous Year.....	.....	40.3%	(4.4%)	(7.41%)	11.2%
81		Percentage of Total Disbursements from General Revenue Fund.....	5.6%	7.4%	5.09%	4.60%	4.82%
Public Welfare							
82	037	Florida Council for the Blind.....	\$ 294,091.98	\$ 314,546.40	\$ 399,197.03	\$ 395,287.61	\$ 485,399.55
83	042	Florida Children's Commission.....	34,707.84	42,663.34	51,172.39	52,491.80	52,988.21
84	050	Capital Outlay Appropriations.....	.....	.....	15,408.05	10,741.95	10,013.55
85	055	State Welfare Board:					
		Administrative.....	1,895,619.00	1,869,148.00	2,964,864.50	3,054,257.25	3,338,857.00
86		State Old Age Assistance.....	13,947,295.95	13,823,914.00	15,588,516.00	13,739,329.75	13,043,728.88
87		State Aid to Dependent Children.....	2,968,296.37	3,037,686.75	3,240,805.75	3,643,042.00	3,393,670.00
88		State A.D.C.—Other Child Welfare Service..	225,000.00	225,000.00	.....	.....	.....
89		State Aid to Blind.....	573,629.59	560,057.00	650,917.05	571,389.58	542,115.76
90		State Aid to Disabled.....	737,723.00	1,331,995.75	1,575,611.25	1,610,239.50	1,896,623.36
91		Special—Child Welfare Services.....	.....	.....	.....	.....	391,645.00
92		Total State Welfare Board.....	\$20,347,563.91	\$20,847,801.50	\$24,020,714.55	\$22,618,258.08	\$22,606,640.00
93	056	Florida Crippled Children's Commission.....	\$ 785,667.24	\$ 778,801.69	\$1,221,080.15	\$1,431,692.20	\$1,457,809.09
94	107	Department of Veteran's Affairs.....	230,353.35	232,847.17	246,222.15	245,224.53	261,070.80
95	110	Florida Industrial Commission.....	63,723.48	68,436.06	125,772.37	123,662.02	118,842.16
96		Total Public Welfare.....	\$21,756,107.80	\$22,285,096.16	\$26,079,566.69	\$24,877,358.19	\$24,992,763.36
97		Percentage of Increase or Decrease over Previous Year.....	.....	2.4%	17.0%	(4.61%)	.50%
98		Percentage of Total Disbursements from General Revenue Fund.....	10.3%	10.1%	8.47%	7.89%	7.47%
Education							
99	001	Legislative Educational Committee.....	\$.....	\$.....	\$ 9,400.13	\$ 17,893.05	\$.....
100	009	Department of Education.....	7,822,302.17	4,407,756.47	6,695,914.41	5,238,947.47	5,189,609.74
101	012	State Fire College.....	40,419.60	46,136.89	49,013.04	55,842.43	56,609.44
102	019	Miscellaneous.....	.....	12,272.13	.....	.....	.....

Schedule 1 of Exhibit D (Continued)

DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE FIVE-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1960.

Line No.	Dept. No.	Department and Function	1955-56	1956-57	1957-58	1958-59	1959-60
Education (Continued)							
103	019	Deficiency Fund.....	\$ 9,376.62	\$ 31,827.74	\$ 34,988.84	\$ 14,382.24	\$ 81,905.27
104	019	Emergency Fund.....	13,165.46	882.84			
105	036	Ringling Museum of Art.....					99,906.56
106	050	Capital Outlay Appropriations.....	8,125,696.54	8,697,430.81	8,017,084.33	6,720,721.51	6,725,336.57
107	068	Board of Control.....	1,330,225.01	1,371,867.77	1,458,001.31	1,503,044.13	1,289,342.90
108	069	University of Florida.....	8,516,447.56	10,297,359.15	12,774,218.12	17,506,350.50	17,024,535.43
109	072	Florida State University.....	5,796,138.63	6,070,013.29	7,918,883.27	8,707,202.25	9,224,676.12
110	073	Florida A. & M. University.....	2,373,293.44	2,713,352.94	2,924,319.69	3,089,927.26	3,229,076.02
111	074	Florida School for the Deaf and Blind.....	845,815.16	957,919.80	975,713.69	974,439.95	1,053,282.80
112	076	State Library Board.....	52,455.94	58,610.13	74,513.57	74,017.44	74,982.50
113	077	Minimum Foundation Program.....	84,652,594.00	91,930,081.00	118,632,588.00	130,339,910.00	133,248,081.51
114	078	County School Fund.....			29,479,602.00	21,785,005.00	31,896,500.00
115	083	State Board of Education.....			24,691.56	238,302.44	420,756.40
116	085	University of South Florida.....					475,579.00
117	101	Teacher's Retirement System (Administrative).....	87,930.23	87,216.66	117,150.33	118,817.24	
118		Total Education	\$119,665,860.36	\$126,682,727.62	\$189,186,082.29	\$196,384,802.91	\$210,090,180.26
119		Percentage of Increase or Decrease over Previous Year.....		5.9%	49.4%	3.81%	6.98%
120		Percentage of Total Disbursements from General Revenue Fund.....	57.0%	57.2%	61.45%	62.25%	62.75%
Parks, Monuments, and Memorials							
121	019	Deficiency Fund.....	\$.....	\$.....	\$.....	\$ 4,284.61	\$.....
122	019	Emergency Fund.....	603.25	14,396.75			
123	045	Board of Parks and Historic Memorials.....	569,132.48	540,706.87	675,939.91	686,719.96	741,174.63
124	050	Capital Outlay Appropriations.....	188,429.97	328,718.90	202,026.79	115,646.14	159,574.37
125	079	Stephen Foster Memorial Commission.....	71,039.74	55,893.24	70,080.88	69,001.37	84,410.32
126		Total Parks, Monuments, and Memorials	\$ 829,205.44	\$ 939,715.76	\$ 948,047.58	\$ 875,652.08	\$ 985,159.32
127		Percentage of Increase or Decrease over Previous Year.....		13.3%	.9%	(7.64%)	12.5%
128		Percentage of Total Disbursements from General Revenue Fund.....	.39%	.42%	31%	.28%	.29%
Correctional Institutions							
129	008	Department of Agriculture—Prison Division.....	\$ 182,818.05	\$ 45,613.86	\$.....	\$.....	\$.....
130	019	Deficiency Fund.....	6,700.00	36,182.51		5,938.15	8,785.32
131	019	Deficiency Fund for Food Products.....					10,792.58
132	019	Emergency Fund.....		173,674.69	97,689.95		
133	050	Capital Outlay Appropriations.....	963,899.08	790,379.96	2,477,010.62	3,114,945.07	4,648,318.46
134	061	Florida Parole Commission.....	289,905.81	449,310.20	538,185.86	647,560.62	723,367.69
		Division of Corrections:					
135	130	Administrative.....			501,554.07	234,909.87	248,041.78
136	130	Supervision of Religious Activities.....			9,098.63	5,587.39	
137	131	Avon Park Prison.....			532,305.93	627,960.66	748,087.85
138	132	Florida State Prison—Raiford.....	1,224,119.81	1,323,864.09	1,577,103.77	1,745,185.82	2,676,412.64
139	133	Glades State Prison Farm—Belle Glade.....	369,082.27	333,801.23	378,334.66	429,695.82	510,650.67
140	134	Apalachee Correctional Institution.....	291,310.53	299,645.33	484,857.29	573,773.61	926,919.43
141	135	Florida Correctional Institution at Lowell.....	87,712.66	275,478.31	406,904.38	470,763.66	549,151.07
		Division of Child Training Schools:					
142	140	Administrative.....			20,868.10	26,231.07	44,110.60
143	141	Industrial School for Boys—Marianna.....	747,784.08	766,717.16	914,714.90	924,904.75	931,567.00
144	142	Industrial School for Boys—Okeechobee.....				26,879.27	511,871.33
145	143	Industrial School for Girls—Ocala and Forest Hills.....	329,284.44	376,997.91	398,111.62	425,234.01	434,700.79
146		Total Correctional Institutions	\$4,492,616.73	\$4,871,665.25	\$8,336,739.78	\$9,259,569.77	\$12,972,777.21
147		Percentage of Increase or Decrease over Previous Year.....		8.4%	71.1%	11.07%	40.1%
148		Percentage of Total Disbursements from General Revenue Fund.....	2.1%	2.2%	2.71%	2.93%	3.87%
Retirements, Pensions, and Relief Acts							
149	019	Emergency Fund.....	\$.....	\$ 65,000.00	\$.....	\$.....	\$.....
150	100	Special Pensions.....	12,197.26	12,251.11	19,163.17	14,114.52	13,559.52
151	100	Relief Acts.....	18,664.28	5,466.67	8,211.45	14,485.09	

**DISBURSEMENTS FROM THE GENERAL REVENUE FUND, BY DEPARTMENT AND FUNCTION,
FOR THE FIVE-YEAR PERIOD JULY 1, 1955 TO JUNE 30, 1960.**

Line No.	Dept. No.	Department and Function	1955-56	1956-57	1957-58	1958-59	1959-60
Retirement, Pensions, and Relief Acts (Continued)							
152	101	Retirement of State Officials and Employees...	\$ 112,800.32	\$ 115,375.35	\$ 113,434.67	\$ 125,928.82	\$ 138,962.56
153	101	Florida National Guard Retirement.....	11,749.16	12,648.96	16,294.49	23,683.30	26,103.84
154	101	Transfers to Highway Patrol Pension Fund....	67,143.17	98,073.93	131,998.93	137,159.81	136,761.40
155	101	Transfers to Teachers Pension Accumulation Fund.....	8,350,000.00	.....	5,345,200.00	3,868,643.80	3,488,346.50
156	101	Transfers to Survivors Benefit Fund.....	.....	.....	.....	.....	500,000.00
157	102	Transfers to Circuit Judges Retirement.....	40,000.00	40,000.00	50,000.00	58,303.66	75,000.00
158	102	Supreme Court Justices Retirement—Benefits..	18,500.00	24,999.96	29,166.60	24,133.01	11,666.64
159	102	Transfers to Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement Fund.....	73,303.46	.....	324,199.80	98,151.71	157,324.98
160	102	Transfers to Supreme Court Justices Retirement Fund.....	10,000.00	.....	.....	.....	.....
161	103	School Teachers Pensions.....	55,813.09	51,580.82	47,650.23	44,634.68	39,860.51
162	103	Confederate Pensions.....	166,583.96	151,666.59	153,728.18	139,190.35	123,955.81
163		Total Retirements, Pensions, and Relief Acts.....	\$8,936,754.70	\$ 577,063.39	\$6,239,047.52	\$4,548,428.75	\$4,711,541.76
164		Percentage of Increase or Decrease over Previous Year.....	.....	(93.5%)	981.0%	(27.10%)	3.59%
165		Percentage of Total Disbursements from General Revenue Fund.....	4.2%	.26%	2.2%	1.45%	1.41%
166		Totals.....	\$210,301,529.69	\$221,397,393.66	\$307,858,665.26	\$315,442,201.79	\$334,788,543.00
167		Percentage of Increase or Decrease over Previous Year.....	18.9%	5.28%	39%	2.46%	6.13%

Schedule 1 of Exhibit E

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
LEGISLATIVE											
1	1	001	0101	Senate—Salaries of Attaches.....	59-500	\$ 9,484.71	\$ 9,484.71	\$.....	\$.....	\$.....	\$.....
2	1	001	0102	Senate—Salaries of Senators.....	59-500	44,700.00	44,700.00	.....	.....	.....	.....
3	1	001	0104	Senate—Expenses.....	59-500	3,840.11	3,840.11	.....	.....	.....	.....
4	1	001	0106	Senate—Operating Capital Outlay.....	59-500	2,107.24	2,107.24	.....	.....	.....	.....
5	1	001	0107	Senate—Printing.....	59-500	96,132.16	96,132.16	.....	.....	.....	.....
6	1	001	0291	Senate—Office of Secretary—Salaries.....	59-500	23,392.99	23,392.99	.....	.....	.....	.....
7	1	001	0294	Senate—Office of Secretary—Expenses.....	59-500	2,660.01	2,660.01	.....	.....	.....	.....
8	1	001	0201	House of Representatives—Salaries of Attaches.....	59-500	11,610.00	11,610.00	.....	.....	.....	.....
9	1	001	0202	House of Representatives—Salaries of Members.....	59-500	114,000.00	114,000.00	.....	.....	.....	.....
10	1	001	0204	House of Representatives—Expenses.....	59-500	4,210.27	4,210.27	.....	.....	.....	.....
11	1	001	0207	House of Representatives—Printing.....	59-500	107,160.38	107,160.38	.....	.....	.....	.....
12	1	001	0271	House of Representatives—Office of Chief Clerk—Salaries.....	57-51 & 59-500	21,893.76	21,893.76	.....	.....	.....	.....
13	1	001	0274	House of Representatives—Office of Chief Clerk—Expenses.....	57-51 & 59-500	3,910.40	3,910.40	.....	.....	.....	.....
Legislative Committees:											
14	1	001	0300	Old Appropriation Forward.....	57-424	315.60	315.60	.....	.....	.....	.....
15	1	001	0302	Florida Commission on Interstate Cooperation.....	57-203 & 57-307	7,585.21	7,585.21	.....	.....	.....	.....
16	1	001	0305	Investigation of Organizations.....	59-207	36,619.55	36,619.55	.....	.....	.....	.....
17	1	001	0313	Interim Committee on Public Roads and Highways.....	59-236 & 59-500	10,330.54	10,330.54	.....	.....	.....	.....
18	1	001	0314	Interim Poultry Committee.....	59-386	2,235.22	2,235.22	.....	.....	.....	.....
19	1	001	0315	Congressional District Reapportionment Committee.....	59-504	127.95	127.95	.....	.....	.....	.....
20	1	001	0316	Interim Committee on Finance and Taxation.....	59-505	28,638.19	28,638.19	.....	.....	.....	.....
21	1	001	0317	Prisons and Convicts Study Committee.....	59-506	791.95	791.95	.....	.....	.....	.....
22	1	001	0318	Interim Committee on Insurance Code.....	59-329	695.85	695.85	.....	.....	.....	.....
23	1	001	0319	Interim Committee on Escheatment of Abandoned or Unclaimed Property.....	HCR 2315	634.50	634.50	.....	.....	.....	.....
24	1	001	0320	Interim Committee on Mental Health.....	HCR 2048	1,048.85	1,048.85	.....	.....	.....	.....
25				Total Legislative.....		\$ 534,125.44	\$ 534,125.44	\$.....	\$.....	\$.....	\$.....
LEGISLATIVE REFERENCE BUREAU AND COUNCIL											
26	1	002	0100	Old Appropriation Forward.....	57-424	\$ 1,054.60	\$ 1,054.60	\$.....	\$.....	\$.....	\$.....
27	1	002	0101	Salaries.....	59-500	84,070.13	84,070.13	.....	.....	.....	.....
28	1	002	0104	Expenses.....	59-500	19,044.06	19,044.06	.....	.....	.....	.....
29	1	002	0106	Operating Capital Outlay.....	59-500	2,511.76	2,511.76	.....	.....	.....	.....
30				Total Legislative Reference Bureau and Council.....		\$ 106,680.55	\$ 106,680.55	\$.....	\$.....	\$.....	\$.....
GOVERNOR											
31	1	003	0101	Office—Salaries.....	59-500	\$ 122,917.22	\$ 122,917.22	\$.....	\$.....	\$.....	\$.....
32	1	003	0104	Office—Expenses.....	59-500	33,422.75	33,422.75	.....	.....	.....	.....
33	1	003	0106	Office—Operating Capital Outlay.....	59-500	1,882.80	1,882.80	.....	.....	.....	.....
34	1	003	0107	Contingent.....	59-500	43,587.81	43,587.81	.....	.....	.....	.....
Florida Nuclear Development Commission:											
35	1	003	0121	Salaries.....	59-500	10,994.74	10,994.74	.....	.....	.....	.....
36	1	003	0124	Expenses.....	59-500	12,485.63	12,485.63	.....	.....	.....	.....
37	1	003	0126	Operating Capital Outlay.....	59-500	285.00	285.00	.....	.....	.....	.....
Mediation and Conciliation Service:											
38	1	003	0131	Salaries.....	59-500	15,921.18	15,921.18	.....	.....	.....	.....
39	1	003	0134	Expenses.....	59-500	5,210.00	5,210.00	.....	.....	.....	.....
40	1	003	0136	Operating Capital Outlay.....	59-500	525.21	525.21	.....	.....	.....	.....
Governor's Mansion:											
41	1	003	0141	Salaries.....	59-500	11,977.00	11,977.00	.....	.....	.....	.....
42	1	003	0147	Contingent.....	59-500	18,995.79	18,995.79	.....	.....	.....	.....
43				Total Governor.....		\$ 278,205.13	\$ 278,205.13	\$.....	\$.....	\$.....	\$.....
SECRETARY OF STATE											
44	1	004	0101	Salaries.....	59-500	\$ 242,159.67	\$ 242,159.67	\$.....	\$.....	\$.....	\$.....
45	1	004	0104	Expenses.....	59-500	47,836.44	47,836.44	.....	.....	.....	.....
46	1	004	0106	Operating Capital Outlay.....	59-500	21,520.30	21,520.30	.....	.....	.....	.....
Capitol and Grounds:											
47	1	004	0111	Salaries.....	59-500	104,465.24	104,465.24	.....	.....	.....	.....
48	1	004	0114	Expenses.....	59-500	21,658.46	21,658.46	.....	.....	.....	.....
49	1	004	0116	Operating Capital Outlay.....	59-500	29.97	29.97	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,484.71	\$.....	\$.....	\$.....	\$.....	\$.....	1
.....	44,700.00	.....	.....	.....	.....	.....	2
.....	3,840.11	.....	.....	.....	.....	.....	3
.....	2,107.24	.....	.....	.....	.....	.....	4
.....	96,132.16	.....	.....	.....	.....	.....	5
.....	23,392.99	.....	.....	.....	.....	.....	6
.....	2,660.01	.....	.....	.....	.....	.....	7
.....	11,610.00	.....	.....	.....	.....	.....	8
.....	114,000.00	.....	.....	.....	.....	.....	9
.....	4,210.27	.....	.....	.....	.....	.....	10
.....	107,160.38	.....	.....	.....	.....	.....	11
.....	21,893.76	.....	.....	.....	.....	.....	12
.....	3,910.40	.....	.....	.....	.....	.....	13
.....	315.60	.....	.....	.....	.....	.....	14
.....	7,585.21	.....	.....	.....	.....	.....	15
.....	36,619.55	.....	.....	.....	.....	.....	16
.....	10,330.54	.....	.....	.....	.....	.....	17
.....	2,235.22	.....	.....	.....	.....	.....	18
.....	127.95	.....	.....	.....	.....	.....	19
.....	28,638.19	.....	.....	.....	.....	.....	20
.....	791.95	.....	.....	.....	.....	.....	21
.....	695.85	.....	.....	.....	.....	.....	22
.....	634.50	.....	.....	.....	.....	.....	23
.....	1,048.85	.....	.....	.....	.....	.....	24
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 534,125.44	\$.....	\$.....	\$.....	\$.....	\$.....	25
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,054.60	\$.....	\$.....	\$.....	\$.....	\$.....	26
.....	84,070.13	.....	.....	.....	.....	.....	27
.....	19,044.06	.....	.....	.....	.....	.....	28
.....	2,511.76	.....	.....	.....	.....	.....	29
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 106,680.55	\$.....	\$.....	\$.....	\$.....	\$.....	30
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 122,917.22	\$.....	\$.....	\$.....	\$.....	\$.....	31
.....	33,422.75	.....	.....	.....	.....	.....	32
.....	1,882.80	.....	.....	.....	.....	.....	33
.....	43,587.81	.....	.....	.....	.....	.....	34
.....	10,994.74	.....	.....	.....	.....	.....	35
.....	12,485.63	.....	.....	.....	.....	.....	36
.....	285.00	.....	.....	.....	.....	.....	37
.....	15,921.18	.....	.....	.....	.....	.....	38
.....	5,210.00	.....	.....	.....	.....	.....	39
.....	525.21	.....	.....	.....	.....	.....	40
.....	11,977.00	.....	.....	.....	.....	.....	41
.....	18,995.79	.....	.....	.....	.....	.....	42
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 278,205.13	\$.....	\$.....	\$.....	\$.....	\$.....	43
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 242,159.67	\$.....	\$.....	\$.....	\$.....	\$.....	44
.....	47,836.44	.....	.....	.....	.....	.....	45
.....	21,520.30	.....	.....	.....	.....	.....	46
.....	104,465.24	.....	.....	.....	.....	.....	47
.....	21,658.46	.....	.....	.....	.....	.....	48
.....	29.97	.....	.....	.....	.....	.....	49

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
SECRETARY OF STATE (Continued)											
Non-Profit Corporations Trust Fund:											
50	6	004	0401	Salaries.....	59-427	\$ 2,575.00	\$ 2,575.00	\$	\$	\$	
51	6	004	0414	3% Service Charge to General Revenue.....	215.22	247.28					
52				Total Secretary of State.....		\$ 440,492.36	\$ 440,245.08	\$	\$	\$	
ATTORNEY GENERAL											
53	1	005	0101	Salaries.....	59-500	\$ 371,070.38	\$ 371,070.38	\$	\$	\$	
54	1	005	0104	Expenses.....	59-500	42,612.14	42,612.14				
55	1	005	0106	Operating Capital Outlay.....	59-500	15,844.80	15,844.80				
Special—Enforcing Chapter 365:											
56	1	005	0111	Salaries.....	59-500	46,586.25	46,586.25				
57	1	005	0114	Expenses.....	59-500	19,169.47	19,169.47				
58	1	005	0116	Operating Capital Outlay.....	59-500	1,087.57	1,087.57				
Statutory Revision:											
59	1	005	0121	Salaries.....	59-500	76,381.18	76,381.18				
60	1	005	0124	Expenses.....	59-500	5,335.56	5,335.56				
61	1	005	0126	Operating Capital Outlay.....	59-500	1,895.37	1,895.37				
62	1	005	0147	Transfers to Agencies Revolving Fund.....	16.46	39,311.27					
Statutes Revolving Fund:											
63	3	005	0404	Expenses.....	28675	119,222.26	119,222.26				
64	3	005	0411	Refunds.....	215.26	96.00					
65				Total Attorney General.....		\$ 738,612.25	\$ 699,204.98	\$	\$	\$	
COMPTROLLER											
66	1	006	0101	Salaries.....	59-500	\$2,546,234.96	\$2,546,234.96	\$	\$	\$	
67	1	006	0104	Expenses.....	59-500	983,283.50	978,283.50				
68	1	006	0106	Operating Capital Outlay.....	59-500	32,820.40	32,820.40				
Maintenance of Doyle Carlton Building:											
69	1	006	0111	Salaries.....	59-500	60,113.51	60,113.51				
70	1	006	0114	Expenses.....	59-500	21,849.19	21,849.19				
71	1	006	0116	Operating Capital Outlay.....	59-500	407.95	407.95				
Agricultural and Commercial Fishermen Gasoline Tax Refunds:											
72	6	006	0405	Refunds.....	215.26	328,704.52					
73	6	006	0412	Transfers.....	208.47	4,824.00					
Retail Dealers' 2% Gasoline Tax Refunds:											
74	6	006	0505	Refund Payments.....	215.26	987,303.59					
75	6	006	0511	Refund of Collections.....	215.26	66.00					
76	6	006	0512	Transfers.....	208.181	19,396.00					
Auto Transportation Clearing Account:											
77	6	006	0611	Refunds.....	215.26	50.00					
78	6	006	0613	25% Transfers to General Revenue.....	323.16	230,505.84					
79	6	006	0640	Mileage Tax Distribution to Cities and Towns.....	323.16	21,496.92					
80	6	006	0642	Distribution to State Treasurer as County Treasurer Ex-Officio.....	323.16	669,720.39					
Gasoline Tax Clearing Account:											
81	6	006	0714	Transfer 3% (of 7th Cent) to General Revenue.....	215.22	343,493.71					
82	6	006	0717	Transfers to Agricultural and Commercial Fishermen Refund Account.....	208.11	325,000.00					
83	6	006	0718	Transfers to 2% Retail Dealers Refund Account.....	208.11	1,016,279.40					
84	6	006	0719	Transfer 4 Cents to State Road Department.....	208.11	66,781,540.39					
85	6	006	0720	Transfer to State Road Department for Counties—80% of 7th Cent.....	208.11	13,464,953.77					
86	6	006	0730	To Counties and Bond Boards—20% of 7th Cent.....	208.11	3,366,238.44					
87	6	006	0742	Distribution 2 Cents to State Treasurer as County Treasurer Ex-Officio.....	208.11	34,341,130.01					
Motor Vehicle Fuel Tax Clearing Account:											
88	6	006	0811	Refunds.....	215.26	583.38					
89	6	006	0814	Transfer 3% of Special Fuel Tax to General Revenue.....	215.22	9,562.39					
90	6	006	0819	Transfer 4 Cents to State Road Department.....	209.03	1,902,446.85					
91	6	006	0820	Transfer to State Road Department—80% of 7th Cent.....	209.03	374,846.26					
92	6	006	0830	To Counties and Bond Boards—20% of 7th Cent.....	209.03	93,711.55					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 2,575.00	\$	\$	\$	\$	\$	50
									247.28	247.28	51
\$	\$	\$	\$	\$	\$ 440,245.08	\$	\$	\$	\$ 247.28	\$ 247.28	52
\$	\$	\$	\$	\$	\$ 371,070.38	\$	\$	\$	\$	\$	53
					42,612.14						54
					15,844.80						55
					46,586.25						56
					19,169.47						57
					1,087.57						58
					76,381.18						59
					5,335.56						60
					1,895.37						61
									39,311.27	39,311.27	62
					119,222.26						63
									96.00	96.00	64
\$	\$	\$	\$	\$	\$ 699,204.98	\$	\$	\$	\$ 39,407.27	\$ 39,407.27	65
\$	\$	\$	\$	\$	\$2,546,234.96	\$	\$	\$	\$	\$	66
					978,282.50				5,000.00	5,000.00	67
					32,820.40						68
					60,113.51						69
					21,849.19						70
					407.95						71
									228,704.52	328,704.52	72
									4,824.00	4,824.00	73
									987,303.59	987,303.59	74
									66.00	66.00	75
									19,396.00	19,396.00	76
									50.00	50.00	77
									230,505.84	230,505.84	78
									21,496.92	21,496.92	79
						669,720.39				669,720.39	80
									243,493.71	343,493.71	81
									325,000.00	325,000.00	82
									1,016,279.40	1,016,279.40	83
									66,781,540.39	66,781,540.39	84
									13,464,953.77	13,464,953.77	85
						3,366,238.44				3,266,238.44	86
						34,341,130.01				34,341,130.01	87
									583.38	583.38	88
									9,562.39	9,562.39	89
									1,902,446.85	1,902,446.85	90
									374,846.26	374,846.26	91
						93,711.55				93,711.55	92

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER (Continued)											
Motor Vehicle Fuel Tax Clearing Account (Continued):											
93	6	006	0842	Distribution 2 Cents to State Treasurer as County Treasurer Ex-Officio	209.03	\$ 951,223.44	\$	\$	\$	\$	
State and County Officers' and Employees' Retirement Fund:											
94	6	006	0910	Benefits	122	2,635,836.33					
95	6	006	0911	Refunds	215.26	3,291,986.20					
96	6	006	0912	Transfers	122	20,460.36					
97	6	006	0923	Transfers to Retirement Social Security Fund—State— For 1956 and 1957	122	208,791.94					
98	6	006	0924	Transfers to Retirement Social Security Fund—County— For 1956 and 1957	122	113,050.25					
99	6	006	0926	Adjustments of Retirement Deductions	122	7,845.14					
100	6	006	0927	Transfers to Retirement Social Security Fund—State— For 1958	122	136,717.09					
101	6	006	0928	Transfers to Retirement Social Security Fund—County— For 1958	122	73,047.36					
102	6	006	0929	Transfers to Retirement Social Security Fund—State— For 1959	122	161,375.53					
103	6	006	0930	Transfers to Retirement Social Security Fund—County— For 1959	122	86,681.30					
104	6	006	0950	Investments	122	17,163,810.79					
Supreme Court Justices, District Courts of Appeal Judges, and Circuit Court Judges Retirement Fund:											
105	6	006	1010	Benefits	123	32,351.82					
106	6	006	1011	Refunds	215.26	2,029.68					
107	6	006	1012	Transfers	123	9,980.51					
108	6	006	1026	Adjustments of Retirement Deductions	123	75.00					
109	6	006	1050	Investments	123	293,263.89					
Intangible Tax Fund:											
110	6	006	1101	Salaries	199.31	59,282.50	59,282.50				
111	6	006	1104	Expenses	199.31	41,279.43	41,279.43				
112	6	006	1105	Special—County Expenses	199.31	205,642.50	205,642.50				
113	6	006	1106	Operating Capital Outlay	199.31	5,114.38	5,114.38				
114	6	006	1109	Commissions	199.31	1,067,093.52	1,066,907.03				
115	6	006	1111	Refunds	215.26	15,897.75					
116	6	006	1112	Transfers	199.31	698,226.53					
117	6	006	1113	Distributions to General Revenue	199.31	10,000,000.00					
118	6	006	1121	State Matching Retirement Contributions	199.31	10,000,000.00					
119	6	006	1124	Matching Retirement Social Security Fund—State	199.31	2,263,722.89					
120	6	006	1125	Matching Retirement Social Security Fund—County	199.31	1,796,857.11					
Sales Tax Dealers' Security Deposits:											
121	6	006	1211	Refunds	215.22	54,236.99					
Oil and Gas Production Tax:											
122	6	006	1313	Distributions to General Revenue	211.06	34,085.53					
123	6	006	1330	Distributions to Counties	211.06	8,521.38					
Railroad and Telegraph Licenses:											
124	6	006	1413	Distributions to General Revenue	195	60,796.46					
125	6	006	1430	Distributions to Counties	195	54,796.45					
Florida National Forest Fund:											
126	6	006	1630	Distributions to Counties	254	226,415.35					
Cemetery Companies:											
127	6	006	1704	Expenses	608.60	1,521.15		1,521.15			
128	6	006	1711	Refunds	215.26	225.00					
129	6	006	1714	2% Service Charge to General Revenue	215.22	130.50					
Motor Vehicle Sales Finance Act:											
130	6	006	2001	Salaries	59-426 & 520	17,580.00	17,580.00				
131	6	006	2004	Expenses	59-426 & 520	9,894.92	9,894.92				
132	6	006	2006	Operating Capital Outlay	59-426 & 520	2,083.42	2,083.42				
133	6	006	2011	Refunds	215.26	690.00					
134	6	006	2014	3% Service Charge to General Revenue	215.22	786.65					
Retirement Social Security Fund—State:											
135	6	006	2111	Refunds	215.26	6,932.62					
136	6	006	2112	Transfers	122	600,351.71					
137	6	006	2124	Distribution to Old Age and Survivors Insurance Contribution Fund	122	5,134,300.67					
138	6	006	2126	Adjustments of Social Security Deductions	122	5,413.76					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$ 951,223.44	\$	\$	\$	\$ 951,223.44	93
				2,625,038.31	2,635,038.31				798.02	798.02	94
									3,291,986.20	3,291,986.20	95
									20,460.36	20,460.36	96
									208,791.94	208,791.94	97
									113,050.25	113,050.25	98
									7,845.14	7,845.14	99
									136,717.09	136,717.09	100
									73,047.36	73,047.36	101
									161,375.53	161,375.53	102
									86,681.30	86,681.30	103
						17,163,810.79				17,163,810.79	104
				32,351.82	32,351.82						105
									2,029.68	2,029.68	106
									9,980.51	9,980.51	107
									75.00	75.00	108
							293,263.89			293,263.89	109
					59,282.50						110
					41,279.43						111
					205,642.50						112
					5,114.38						113
					1,066,907.03				186.49	186.49	114
									15,897.75	15,897.75	115
									698,226.53	698,226.53	116
									10,000,000.00	10,000,000.00	117
									10,000,000.00	10,000,000.00	118
									2,263,722.89	2,263,722.89	119
									1,796,857.11	1,796,857.11	120
									54,236.99	54,236.99	121
									34,085.53	34,085.53	122
						8,521.38				8,521.38	123
									60,796.46	60,796.46	124
						54,796.45				54,796.45	125
						226,415.35				226,415.35	126
					1,521.15						127
									225.00	225.00	128
									130.50	130.50	129
					17,580.00						130
					9,894.92						131
					2,083.42						132
									690.00	690.00	133
									786.65	786.65	134
									6,932.62	6,932.62	135
									600,351.71	600,351.71	136
									5,134,300.67	5,134,300.67	127
									5,413.76	5,413.76	138

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COMPTROLLER (Continued)											
Retirement Social Security Fund—County:											
139	6	006	2212	Transfers	122	\$ 303,190.43	\$	\$	\$	\$	\$
140	6	006	2224	Distribution to Old Age and Survivors Insurance Contribution Fund	122	3,862,519.18	.....	.....	.....	.....	.....
Carlton Building Operations—Vending Machines:											
141	6	006	2504	Expenses	282	97.51	97.51	.....	.....	.....	.....
142	6	006	2506	Operating Capital Outlay	282	24.50	24.50	.....	.....	.....	.....
Retail Installment Sales Act:											
143	6	006	2601	Salaries	59-414	2,644.36	2,644.36	.....	.....	.....	.....
144	6	006	2604	Expenses	59-414	2,701.96	2,701.96	.....	.....	.....	.....
145	6	006	2606	Operating Capital Outlay	59-414	1,979.95	1,979.95	.....	.....	.....	.....
146	6	006	2611	Refunds	215.26	30.00	.....	.....	.....	.....	.....
147	6	006	2814	3% Service Charge to General Revenue	215.22	304.20	.....	.....	.....	.....	.....
Mortgage Brokers Licenses:											
148	6	006	2701	Salaries	59-309	9,435.08	9,435.08	.....	.....	.....	.....
149	6	006	2704	Expenses	59-309	12,105.50	12,105.50	.....	.....	.....	.....
150	6	006	2706	Operating Capital Outlay	59-309	3,926.78	3,926.78	.....	.....	.....	.....
151	6	006	2711	Refunds	215.26	1,145.00	.....	.....	.....	.....	.....
152	6	006	2714	3% Service Charge to General Revenue	215.22	1,492.50	.....	.....	.....	.....	.....
Sales Tax Special Revolving Fund:											
153	6	006	2804	Expenses	59-290	20,819.88	20,819.88	.....	.....	.....	.....
154	6	006	2811	Refunds	215.26	14.00	.....	.....	.....	.....	.....
155				Total Comptroller		\$189,709,390.55	\$5,101,229.21	\$ 1,521.15	\$	\$	\$
TREASURER											
156	1	007	0100	Old Appropriation Forward	57-424	\$ 1,156.97	\$ 1,156.97	\$	\$	\$	\$
157	1	007	0101	Salaries	59-500	1,267,078.15	1,267,078.15	.....	.....	.....	.....
158	1	007	0104	Expenses	59-500	613,355.68	613,355.68	.....	.....	.....	.....
159	1	007	0106	Operating Capital Outlay	59-500	50,260.60	50,260.60	.....	.....	.....	.....
160	1	007	0114	Payment of Fire Insurance Premiums—Sec. 284.02	59-500	183,009.47	.....	.....	.....	.....	.....
161	1	007	0124	Payment of Commercial Premiums—Sec. 284.08	59-500	48,172.07	48,172.07	.....	.....	.....	.....
Bondsmen and Surety Agents:											
162	3	007	0404	Expenses	29621	135.10	.....	135.10	.....	.....	.....
163	3	007	0412	Transfers	29621	22.09	.....	.....	.....	.....	.....
Publications Revolving Fund:											
164	3	007	0504	Expenses	29906	15,095.57	.....	15,095.57	.....	.....	.....
165	3	007	0512	Transfers	29906	2,571.00	.....	.....	.....	.....	.....
Accident and Health Insurance Agents Fund:											
166	3	007	0601	Salaries	642	4,481.33	.....	4,481.33	.....	.....	.....
167	3	007	0604	Expenses	642	351.09	.....	351.09	.....	.....	.....
168	3	007	0611	Refunds	215.26	300.00	.....	.....	.....	.....	.....
169	3	007	0612	Transfers	642	8,583.40	.....	.....	.....	.....	.....
170	3	007	0614	3% Service Charge to General Revenue	215.22	180.00	.....	.....	.....	.....	.....
Insurance Commissioner's Enforcement Fund:											
171	3	007	0704	Expenses	57-41	4,581.22	.....	4,581.22	.....	.....	.....
Liquefied Petroleum Gas Administrative Fund:											
172	3	007	0801	Salaries	57-174	43,157.66	.....	43,157.66	.....	.....	.....
173	3	007	0804	Expenses	57-174	25,216.18	.....	25,216.18	.....	.....	.....
174	3	007	0806	Operating Capital Outlay	57-174	331.24	.....	331.24	.....	.....	.....
175	3	007	0811	Refunds	215.26	160.00	.....	.....	.....	.....	.....
176	3	007	0814	3% Service Charge to General Revenue	215.22	2,581.28	.....	.....	.....	.....	.....
Insurance Commissioner's Miscellaneous Service Fund:											
177	3	007	0901	Salaries	57-174	95,557.48	.....	95,557.48	.....	.....	.....
178	3	007	0904	Expenses	57-174	8,940.81	.....	8,940.81	.....	.....	.....
179	3	007	0906	Operating Capital Outlay	57-174	2,591.57	.....	2,591.57	.....	.....	.....
180	3	007	0911	Refunds	215.26	251.00	.....	.....	.....	.....	.....
181	3	007	0912	Transfers	57-174	10,000.00	.....	.....	.....	.....	.....
182	3	007	0914	3% Service Charge to General Revenue	215.22	6,283.92	.....	.....	.....	.....	.....
Fire Marshal Account:											
183	3	007	1001	Salaries	57-174	79,920.36	.....	79,920.36	.....	.....	.....
184	3	007	1004	Expenses	57-174	35,784.86	.....	35,784.86	.....	.....	.....
185	3	007	1006	Operating Capital Outlay	57-174	2,010.54	.....	2,010.54	.....	.....	.....
186	3	007	1011	Refunds	215.26	25.00	.....	.....	.....	.....	.....
187	3	007	1014	3% Service Charge to General Revenue	215.22	1,843.33	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 303,190.43	\$ 303,190.43	139
									3,862,519.18	3,862,519.18	140
					97.51						141
					24.50						142
					2,644.36						143
					2,701.96						144
					1,979.95						145
									30.00	30.00	146
									304.20	304.20	147
					9,435.08						148
					12,105.50						149
					3,926.78						150
									1,145.00	1,145.00	151
									1,492.50	1,492.50	152
					20,819.88						153
									14.00	14.00	154
\$	\$	\$	\$	\$2,667,390.13	\$7,770,140.40	\$39,733,253.93	\$17,457,074.68	\$	\$124,748,930.45	\$181,939,259.06	155
\$	\$	\$	\$	\$	\$ 1,156.97	\$	\$	\$	\$	\$	156
					1,267,078.15						157
					613,355.68						158
					50,260.60						159
					48,172.07				183,009.47	183,009.47	160
					135.10						161
									22.09	22.09	162
					15,095.57						163
									2,571.00	2,571.00	164
					4,481.33						165
					351.09						166
									300.00	300.00	167
									8,583.40	8,583.40	168
									180.00	180.00	169
					4,581.22						170
					43,157.66						171
					25,216.18						172
					331.24						173
									160.00	160.00	174
									2,581.28	2,581.28	175
					95,557.48						176
					8,940.81						177
					2,591.57						178
									251.00	251.00	179
									10,000.00	10,000.00	180
									6,283.92	6,283.92	181
					79,920.36						182
					35,784.86						183
					2,010.54						184
									25.00	25.00	185
									1,843.33	1,843.33	186
											187

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
TREASURER (Continued)											
Insurance Commissioner's License Receipts Fund:											
188	3	007	1301	Salaries.....	59-110	\$ 94,279.20	\$.....	\$ 94,279.20	\$.....	\$.....	
189	3	007	1304	Expenses.....	59-110	3,966.47	.....	3,966.47	.....	.....
190	3	007	1306	Operating Capital Outlay.....	59-110	4,688.44	.....	4,688.44	.....	.....
191	3	007	1211	Refunds.....	215.26	30.00	.....	.....	.....	.....
192	3	007	1312	Transfers.....	59-110	5,000.00	.....	.....	.....	.....
193	3	007	1314	3% Service Charge to General Revenue.....	215.22	3,292.62	.....	.....	.....	.....
State Fire Marshal Fund:											
194	6	007	0401	Salaries.....	205.433	6,936.00	6,936.00	.....	.....	.....
195	6	007	0412	Transfers.....	205.433	163,374.11	.....	.....	.....	.....
196	6	007	0414	3% Service Charge to General Revenue.....	215.22	441.18	.....	.....	.....	.....
Insurance Agents County License Tax Fund:											
197	6	007	0511	Refunds.....	215.26	1,561.50	.....	.....	.....	.....
198	6	007	0512	Transfers.....	205.43	1,550.01	.....	.....	.....	.....
199	6	007	0514	2% Service Charge to General Revenue.....	215.22	7,222.10	.....	.....	.....	.....
200	6	007	0530	Distributions to Counties.....	205.43	177,634.09	.....	.....	.....	.....
Firemen's Relief and Pension Fund:											
201	6	007	0601	Salaries.....	175.	7,619.03	7,619.03	.....	.....	.....
202	6	007	0604	Expenses.....	175.	3,520.07	3,520.07	.....	.....	.....
203	6	007	0611	Refunds.....	215.26	15.15	.....	.....	.....	.....
204	6	007	0612	Transfers.....	175.	2,000.00	.....	.....	.....	.....
205	6	007	0640	Distributions to Cities and Towns.....	175.	488,573.36	.....	.....	.....	.....
State Fire Insurance Fund:											
206	6	007	0701	Salaries.....	284.	20,518.75	20,518.75	.....	.....	.....
207	6	007	0704	Expenses.....	284.	1,248.19	1,222.14	.....	.....	.....
208	6	007	0705	Special—Payment of Fire Losses.....	284.	46,183.91	46,183.91	.....	.....	.....
209	6	007	0706	Operating Capital Outlay.....	284.	778.30	778.30	.....	.....	.....
210	6	007	0750	Investments.....	284.	382,915.61	.....	.....	.....	.....
Municipal Police Officers' Retirement Fund:											
211	6	007	0801	Salaries.....	185.	17,117.81	17,117.81	.....	.....	.....
212	6	007	0804	Expenses.....	185.	4,015.10	4,015.10	.....	.....	.....
213	6	007	0806	Operating Capital Outlay.....	185.	729.68	729.68	.....	.....	.....
214	6	007	0812	Transfers.....	185.	2,000.00	.....	.....	.....	.....
215	6	007	0840	Distributions to Cities and Towns.....	185.	940,051.12	.....	.....	.....	.....
Premiums for Revenue Certificate Buildings:											
216	6	007	0905	Payment of Commercial Premiums.....	282.	7,828.75	7,828.75	.....	.....	.....
217	6	007	0912	Transfers.....	282.	7,828.75	.....	.....	.....	.....
218				Total Treasurer.....		\$4,916,919.67	\$2,042,490.35	\$ 475,101.78	\$.....	\$.....	
DEPARTMENT OF AGRICULTURE											
General Inspection:											
219	4	008	0401	Salaries.....	59-500	\$ 3,564,038.20	\$.....	\$.....	\$3,564,038.20	\$.....	
220	4	008	0404	Expenses.....	59-500	1,348,428.42	.....	.....	1,316,207.51	.....
221	4	008	0405	Fertilizer Penalty Payments.....		1,688.85	.....	.....	.....	.....
222	4	008	0406	Operating Capital Outlay.....	59-500	71,806.03	.....	.....	71,806.03	.....
223	4	008	0409	Feed Penalty Payments.....	580.131	6,397.09	.....	.....	.....	.....
224	4	008	0410	Relief Act—John P. Sullivan.....	59-500	600.00	.....	.....	.....	.....
225	4	008	0411	Refunds.....	215.26	6,111.66	.....	.....	.....	.....
226	4	008	0412	Transfers.....	59-500	65,311.22	.....	.....	.....	.....
227	4	008	0414	3% Service Charge to General Revenue.....	215.22	183,563.89	.....	.....	.....	.....
228	4	008	0441	Distribution to Federal Government of Citrus Fees.....	59-500	774,526.02	.....	.....	.....	.....
General Inspection—Capital Outlay:											
229	4	008	0478	Extensions and Renovations of Markets.....	59-500	116,432.32	.....	.....	116,432.32	.....
230	4	008	0490	Additional Construction—Nathan Mayo Building.....	57-218	163,726.17	.....	.....	163,726.17	.....
Florida Tomato Committee Trust Fund:											
231	4	008	0501	Salaries.....	282.	14,400.00	.....	.....	14,400.00	.....
232	4	008	0504	Expenses.....	282.	11,003.34	.....	.....	10,525.59	.....
State Agricultural Marketing Board—Agricultural and Livestock Buildings:											
233	4	008	0608	Fixed Capital Outlay.....	29832	18,133.00	.....	.....	18,133.00	.....
Federal-State Inspection Service:											
234	4	008	0701	Salaries.....	282.	638,553.29	638,553.29	.....	.....	.....
235	4	008	0704	Expenses.....	282.	264,395.55	187,312.60	.....	.....	.....
236	4	008	0706	Operating Capital Outlay.....	282.	3,851.08	3,851.08	.....	.....	.....
237	4	008	0714	1½% Service Charge to General Revenue.....	215.241	12,816.32	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 94,279.20	\$.....	\$.....	\$.....	\$.....	\$.....	188
					3,966.47						189
					4,688.44						190
									30.00	30.00	191
									5,000.00	5,000.00	192
									3,292.02	3,292.02	193
					6,936.00						194
									163,374.11	163,374.11	195
									441.18	441.18	196
									1,561.50	1,561.50	197
									1,559.01	1,559.01	198
									7,222.10	7,222.10	199
						177,634.09				177,634.09	200
					7,619.03						201
					3,520.07						202
									15.15	15.15	203
									2,000.00	2,000.00	204
						488,573.36				488,573.36	205
					20,518.75						206
					1,222.14				26.05	26.05	207
					46,183.91						208
					778.30						209
							382,915.61			382,915.61	210
					17,117.81						211
					4,015.10						212
					729.68						213
									2,000.00	2,000.00	214
						940,054.12				940,054.12	215
					7,828.75						216
									7,828.75	7,828.75	217
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,517,582.13	\$ 1,606,261.57	\$ 382,915.61	\$.....	\$ 410,160.36	\$ 2,399,337.54	218
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,564,038.20	\$.....	\$.....	\$.....	\$.....	\$.....	219
					1,316,207.51				32,230.91	32,230.91	220
									1,688.85	1,688.85	221
					71,806.03						222
									6,397.09	6,397.09	223
				600.00	600.00						224
									6,111.66	6,111.66	225
									65,311.22	65,311.22	226
									183,563.89	183,563.89	227
									774,526.02	774,526.02	228
					116,432.32						229
					163,726.17						230
					14,400.00						231
					10,525.59				477.75	477.75	232
					18,133.00						233
					638,553.29						234
					187,312.60				77,082.95	77,082.95	235
					3,851.08						236
									12,816.32	12,816.32	237

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF AGRICULTURE (Continued)											
Citrus Crop Estimate Research Fund:											
238	4	008	0901	Salaries	282	\$ 28,631.80	\$		\$	\$ 28,631.80	\$
239	4	008	0904	Expenses	282	20,014.02				20,014.02	
240	4	008	0906	Operating Capital Outlay	282	502.50				502.50	
Research and Marketing—Egg Sales Promotion:											
241	4	008	1101	Salaries	282	16,604.08				16,604.08	
242	4	008	1104	Expenses	282	8,416.76				8,416.76	
243	4	008	1106	Operating Capital Outlay	282	995.28				995.28	
Florida Egg Commission:											
244	4	008	2001	Salaries	57-403	5,680.00				5,680.00	
245	4	008	2004	Expenses	57-403	37,709.64				37,709.64	
246	4	008	2006	Operating Capital Outlay	57-403	1,486.41				1,486.41	
247	4	008	2011	Refunds	215-26	79.86					
248	4	008	2012	Transfers	57-403	2,319.88					
Agricultural and Livestock Fair Fund:											
249	4	008	2101	Salaries	59-166 & 59-167	8,608.00				8,608.00	
250	4	008	2104	Expenses	59-166 & 59-167	5,238.91				5,238.91	
251	4	008	2106	Operating Capital Outlay	59-166 & 59-167	502.50				502.50	
252	4	008	2111	Refunds	215-26	725.00					
253	4	008	2112	Transfers	59-166 & 59-167	3,000.00					
254	4	008	2114	3% Service Charge to General Revenue	215-22	348.45					
255				Total Department of Agriculture		\$7,406,655.54	\$	\$ 829,716.97	\$	\$5,409,658.72	\$
DEPARTMENT OF EDUCATION											
256	1	009	0101	Salaries	59-500	\$ 498,207.31	\$		\$		\$
257	1	009	0104	Expenses	59-500	119,424.42					
258	1	009	0106	Operating Capital Outlay	59-500	5,022.70					
Vocational Education—Smith-Hughes—State:											
259	1	009	0114	Agriculture—Expenses	59-500	6,163.00					
260	1	009	0124	Home Economics—Expenses	59-500	6,163.00					
261	1	009	0134	Trades and Industries—Expenses	59-500	6,163.00					
Vocational Education—George-Barden—State:											
262	1	009	0141	Vocational Agriculture—Salaries	59-500	22,235.74					
263	1	009	0144	Vocational Agriculture—Expenses	59-500	85,168.00					
264	1	009	0146	Vocational Agriculture—Operating Capital Outlay	59-500	260.00					
265	1	009	0151	Vocational Home Economics—Salaries	59-500	15,835.86					
266	1	009	0154	Vocational Home Economics—Expenses	59-500	20,970.00					
267	1	009	0156	Vocational Home Economics—Operating Capital Outlay	59-500	200.00					
268	1	009	0161	Vocational Trades and Industries—Salaries	59-500	6,422.58					
269	1	009	0164	Vocational Trades and Industries—Expenses	59-500	9,292.96					
270	1	009	0166	Vocational Trades and Industries—Operating Capital Outlay	59-500	500.00					
271	1	009	0171	Vocational Distributive Occupations—Salaries	59-500	9,764.50					
272	1	009	0174	Vocational Distributive Occupations—Expenses	59-500	12,927.05					
273	1	009	0176	Vocational Distributive Occupations—Operating Capital Outlay	59-500	1,525.00					
274	1	009	0181	General Administration—Salaries	59-500	9,645.07					
275	1	009	0184	General Administration—Expenses	59-500	2,725.00					
Vocational Education—State—Administrative:											
276	1	009	0194	Expenses	59-500	400.00					
277	1	009	0196	Operating Capital Outlay	59-500	1,880.63					
Vocational Rehabilitation:											
278	1	009	0204	Expenses	59-500	804,963.83					
Textbook and Publications Service:											
279	1	009	0211	Salaries	59-500	27,643.56					
280	1	009	0214	Expenses	59-500	14,551.12					
281	1	009	0216	Operating Capital Outlay	59-500	11,499.70					
282	1	009	0217	Purchase of Textbooks	59-500	2,648,715.93					
283	1	009	0219	Special—Committee Expense	59-500	3,145.70					
Veterans' Education:											
284	1	009	0221	Salaries	59-500	28,161.57					
285	1	009	0224	Expenses	59-500	8,891.25					
286	1	009	0226	Operating Capital Outlay	59-500	400.59					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 28,631.80	\$	\$	\$	\$	\$	238
.....	.....	.....	.....	.....	20,014.02	.....	.....	.....	.....	.....	239
.....	.....	.....	.....	.....	502.50	.....	.....	.....	.....	.....	240
.....	.....	.....	.....	.....	16,604.08	.....	.....	.....	.....	.....	241
.....	.....	.....	.....	.....	8,416.76	.....	.....	.....	.....	.....	242
.....	.....	.....	.....	.....	995.28	.....	.....	.....	.....	.....	243
.....	.....	.....	.....	.....	5,680.00	.....	.....	.....	.....	.....	244
.....	.....	.....	.....	.....	37,709.64	.....	.....	.....	.....	.....	245
.....	.....	.....	.....	.....	1,486.41	.....	.....	.....	.....	.....	246
.....	.....	.....	.....	.....	.....	.....	.....	.....	79.86	79.86	247
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,319.88	2,319.88	248
.....	.....	.....	.....	.....	8,608.00	.....	.....	.....	.....	.....	249
.....	.....	.....	.....	.....	5,238.91	.....	.....	.....	.....	.....	250
.....	.....	.....	.....	.....	502.50	.....	.....	.....	.....	.....	251
.....	.....	.....	.....	.....	.....	.....	.....	.....	725.00	725.00	252
.....	.....	.....	.....	.....	.....	.....	.....	.....	3,000.00	3,000.00	253
.....	.....	.....	.....	.....	.....	.....	.....	.....	348.45	348.45	254
\$	\$	\$	\$	\$ 600.00	\$ 6,239,975.69	\$	\$	\$	\$ 1,166,679.85	\$ 1,166,679.85	255
\$	\$ 498,207.31	\$	\$	\$	\$ 498,207.31	\$	\$	\$	\$	\$	256
.....	119,421.67	.....	.....	.....	119,421.67	.....	.....	.....	2.75	2.75	257
.....	5,022.70	.....	.....	.....	5,022.70	.....	.....	.....	.....	.....	258
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,163.00	6,163.00	259
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,163.00	6,163.00	260
.....	1,523.40	.....	.....	.....	1,523.40	.....	.....	.....	4,639.60	4,639.60	261
.....	22,235.74	.....	.....	.....	22,235.74	.....	.....	.....	.....	.....	262
.....	79,798.00	.....	.....	.....	79,798.00	.....	.....	.....	5,370.00	5,370.00	263
.....	200.00	.....	.....	.....	200.00	.....	.....	.....	.....	.....	264
.....	15,835.86	.....	.....	.....	15,835.86	.....	.....	.....	.....	.....	265
.....	17,715.90	.....	.....	.....	17,715.90	.....	.....	.....	3,254.10	3,254.10	266
.....	200.00	.....	.....	.....	200.00	.....	.....	.....	.....	.....	267
.....	6,422.58	.....	.....	.....	6,422.58	.....	.....	.....	.....	.....	268
.....	9,293.96	.....	.....	.....	9,293.96	.....	.....	.....	.....	.....	269
.....	500.00	.....	.....	.....	500.00	.....	.....	.....	.....	.....	270
.....	9,764.50	.....	.....	.....	9,764.50	.....	.....	.....	.....	.....	271
.....	11,182.52	.....	.....	.....	11,182.52	.....	.....	.....	1,744.53	1,744.53	272
.....	1,525.00	.....	.....	.....	1,525.00	.....	.....	.....	.....	.....	273
.....	9,645.07	.....	.....	.....	9,645.07	.....	.....	.....	.....	.....	274
.....	2,725.00	.....	.....	.....	2,725.00	.....	.....	.....	.....	.....	275
.....	400.00	.....	.....	.....	400.00	.....	.....	.....	.....	.....	276
.....	1,880.63	.....	.....	.....	1,880.63	.....	.....	.....	.....	.....	277
.....	804,963.83	.....	.....	.....	804,963.83	.....	.....	.....	.....	.....	278
.....	27,643.56	.....	.....	.....	27,643.56	.....	.....	.....	.....	.....	279
.....	14,554.12	.....	.....	.....	14,554.12	.....	.....	.....	.....	.....	280
.....	11,499.70	.....	.....	.....	11,499.70	.....	.....	.....	.....	.....	281
.....	2,648,420.20	.....	.....	.....	2,648,420.20	.....	.....	.....	295.73	295.73	282
.....	3,145.70	.....	.....	.....	3,145.70	.....	.....	.....	.....	.....	283
.....	28,161.57	.....	.....	.....	28,161.57	.....	.....	.....	.....	.....	284
.....	8,891.25	.....	.....	.....	8,891.25	.....	.....	.....	.....	.....	285
.....	490.59	.....	.....	.....	490.59	.....	.....	.....	.....	.....	286

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
Scholarships:											
287	1	009	0231	Salaries.....	59-500	\$ 27,488.00	\$.....	\$.....	\$.....	\$.....	\$.....
288	1	009	0234	Expenses.....	59-500	8,782.16	.....	.....	.....	.....	.....
289	1	009	0236	Operating Capital Outlay.....	59-500	273.78	.....	.....	.....	.....	.....
290	1	009	0237	For Students—General.....	59-500	412,102.00	.....	.....	.....	.....	.....
291	1	009	0239	For Students—Nursing.....	59-500	91,000.00	.....	.....	.....	.....	.....
Community Junior Colleges:											
292	1	009	0241	Salaries.....	59-500	26,260.00	.....	.....	.....	.....	.....
293	1	009	0244	Expenses.....	59-500	7,689.13	.....	.....	.....	.....	.....
294	1	009	0246	Operating Capital Outlay.....	59-500	527.60	.....	.....	.....	.....	.....
Minimum Foundation Program—State Supervisory Services:											
295	1	009	0251	Salaries.....	59-500	149,095.00	.....	.....	.....	.....	.....
296	1	009	0254	Expenses.....	59-500	45,825.88	.....	.....	.....	.....	.....
Operation of W. V. Knott Building:											
297	1	009	0261	Salaries.....	59-500	21,240.00	.....	.....	.....	.....	.....
298	1	009	0264	Expenses.....	59-500	10,422.15	.....	.....	.....	.....	.....
Special—School Lunch Program:											
299	3	009	3004	Expenses.....	59-121	695.32	.....	.....	.....	.....	.....
300	3	009	3011	Refunds.....	215.26	554.17	.....	.....	.....	.....	.....
301	3	009	3014	3% Service Charge to General Revenue.....	215.22	90.09	.....	.....	.....	.....	.....
Smith-Hughes—U.S.:											
302	6	009	0401	Salaries.....	236.18	109,734.00	.....	.....	.....	.....	.....
303	6	009	0404	Expenses.....	236.18	18,472.00	.....	.....	.....	.....	.....
George-Barden—U.S.:											
304	6	009	0501	Salaries.....	236.18	126,515.17	.....	.....	.....	.....	.....
305	6	009	0504	Expenses.....	236.18	689,999.76	.....	.....	.....	.....	.....
Federal Rehabilitation:											
306	6	009	0601	Salaries.....	236.18	680,377.01	.....	.....	.....	.....	.....
307	6	009	0604	Expenses.....	236.18	637,014.51	.....	.....	.....	.....	.....
308	6	009	0606	Operating Capital Outlay.....	236.18	16,815.76	.....	.....	.....	.....	.....
Veterans Education Training—U.S.:											
309	6	009	0701	Salaries.....	236.18	68,825.50	.....	.....	.....	.....	.....
310	6	009	0704	Expenses.....	236.18	17,782.47	.....	.....	.....	.....	.....
311	6	009	0711	Refunds.....	215.26	60.00	.....	.....	.....	.....	.....
Florida School Lunch Program—U.S.:											
312	6	009	0830	Distribution to Counties.....	236.18	2,093,794.41	.....	.....	.....	.....	.....
Educational Certification and Service Fund:											
313	6	009	1004	Expenses.....	231.30	38,130.42	.....	.....	.....	.....	.....
314	6	009	1006	Operating Capital Outlay.....	231.30	6,303.40	.....	.....	.....	.....	.....
315	6	009	1011	Refunds.....	215.26	2,467.00	.....	.....	.....	.....	.....
316	6	009	1014	3% Service Charge to General Revenue.....	215.22	2,004.82	.....	.....	.....	.....	.....
Revolving Fund—County—Expenses:											
317	6	009	1201	Salaries.....	282.	3,205.59	.....	.....	.....	.....	.....
318	6	009	1211	Refunds.....	282.	107.39	.....	.....	.....	.....	.....
Special—School Milk Program—U.S.:											
319	6	009	1330	Distribution to Counties.....	236.18	1,225,648.40	.....	.....	.....	.....	.....
320	6	009	1341	Payments to U.S. Treasurer.....	236.18	23,895.30	.....	.....	.....	.....	.....
Public School Driver Education Fund:											
321	6	009	1401	Salaries.....	230-23(4)	18,280.13	.....	.....	.....	.....	.....
322	6	009	1404	Expenses.....	210-23(4)	11,896.07	.....	.....	.....	.....	.....
323	6	009	1406	Operating Capital Outlay.....	230-23(4)	358.00	.....	.....	.....	.....	.....
324	6	009	1413	Transfers to General Revenue.....	230-23(4)	354.81	.....	.....	.....	.....	.....
325	6	009	1430	Distribution to Counties.....	230-23(4)	637,659.61	.....	.....	.....	.....	.....
W. K. Kellogg Foundation Nursing Fund:											
326	6	009	1501	Salaries.....	282.	13,434.67	.....	.....	.....	.....	.....
327	6	009	1504	Expenses.....	282.	4,448.97	.....	.....	.....	.....	.....
328	6	009	1506	Operating Capital Outlay.....	282.	1,598.11	.....	.....	.....	.....	.....
329	6	009	1530	Distribution to Counties.....	282.	35,866.76	.....	.....	.....	.....	.....
Vocational Rehabilitation—U.S.:											
330	6	009	1601	Salaries.....	236.18	162,173.07	.....	.....	.....	.....	.....
331	6	009	1604	Expenses.....	236.18	181,380.51	.....	.....	.....	.....	.....
332	6	009	1606	Operating Capital Outlay.....	236.18	1,391.96	.....	.....	.....	.....	.....
Nursing Scholarship Fund:											
333	6	009	1701	Salaries.....	29819	1,056.53	.....	.....	.....	.....	.....
School Health Fund:											
334	6	009	1801	Salaries.....	282.	7,500.00	.....	.....	.....	.....	.....
335	6	009	1804	Expenses.....	282.	6,621.51	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$ 27,488.00	\$	\$	\$	\$ 27,488.00	\$	\$	\$	\$	\$	287
	8,782.16				8,782.16						288
	273.78				273.78						289
	412,102.00				412,102.00						290
	91,000.00				91,000.00						291
	26,260.00				26,260.00						292
	7,689.13				7,689.13						293
	527.60				527.60						294
	149,095.00				149,095.00						295
	45,825.85				45,825.85						296
	21,240.00				21,240.00						297
	10,423.15				10,423.15						298
	695.32				695.32						299
									554.17	554.17	300
									90.09	90.09	301
	109,734.00				109,734.00						302
									18,472.00	18,472.00	303
	124,403.17				124,403.17				2,112.00	2,112.00	304
	648,578.27				648,578.27				41,421.49	41,421.49	305
	680,377.01				680,377.01						306
	636,957.51				636,957.51				57.00	57.00	307
	16,815.76				16,815.76						308
	68,825.50				68,825.50						309
	17,782.47				17,782.47				60.00	60.00	310
						2,093,752.35			42.06	2,093,794.41	312
	38,130.42				38,130.42						313
	6,303.40				6,303.40						314
									2,467.00	2,467.00	315
									2,004.82	2,004.82	316
	3,205.59				3,205.59						317
									107.39	107.39	318
						1,225,648.40				1,225,648.40	319
									23,895.30	23,895.30	320
	18,280.13				18,280.13						321
	11,896.07				11,896.07						322
	358.00				358.00						323
									354.81	354.81	324
						637,659.61				637,659.61	325
	13,434.67				13,434.67						326
	4,442.97				4,442.97				6.00	6.00	327
	1,598.11				1,598.11						328
						35,866.76				35,866.76	329
	162,173.07				162,173.07						330
	169,992.40				169,992.40				11,388.11	11,388.11	331
	1,391.96				1,391.96						332
	1,056.53				1,056.53						333
	7,500.00				7,500.00						334
	6,621.51				6,621.51						335

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF EDUCATION (Continued)											
National Defense Education Act Trust Fund:											
336	6	009	2001	Salaries.....	236.18	\$ 127,292.24	\$.....	\$.....	\$.....	\$.....	
337	6	009	2004	Expenses.....	236.18	101,618.54	.....	.....	.....	.....
338	6	009	2005	Payment of Scholarships.....	236.18	9,000.00	.....	.....	.....	.....
339	6	009	2006	Operating Capital Outlay.....	236.18	13,174.39	.....	.....	.....	.....
340	6	009	2030	Distribution to Counties.....	236.18	1,654,346.88	.....	.....	.....	.....
Civil Defense Training Fund:											
341	6	009	2101	Salaries.....	282	41,634.41	.....	.....	.....	.....
342	6	009	2104	Expenses.....	282	39,688.79	.....	.....	.....	.....
343	6	009	2106	Operating Capital Outlay.....	282	5,150.23	.....	.....	.....	.....
344	6	009	2130	Distribution to Counties.....	282	22,320.00	.....	.....	.....	.....
Grants and Donations:											
345	6	009	2205	Payment of Scholarships.....	282	3,175.00	.....	.....	.....	.....
346				Total Department of Education.....		\$14,053,523.42	\$.....	\$.....	\$.....	\$.....	
STATE BUDGET COMMISSION											
347	1	010	0101	Salaries.....	59-500	\$ 93,325.01	\$ 93,325.01	\$.....	\$.....	\$.....	
348	1	010	0104	Expenses.....	59-500	6,569.79	6,569.79	.....	.....	.....
349	1	010	0106	Operating Capital Outlay.....	59-500	491.00	491.00	.....	.....	.....
350				Total State Budget Commission.....		\$ 100,385.80	\$ 100,385.80	\$.....	\$.....	\$.....	
STATE AUDITING DEPARTMENT											
351	1	011	0100	Old Appropriation Forward.....	57-424	\$ 471.90	\$ 471.90	\$.....	\$.....	\$.....	
352	1	011	0101	Salaries.....	59-500	640,019.82	640,019.82	.....	.....	.....
353	1	011	0104	Expenses.....	59-500	84,601.92	81,789.16	.....	.....	.....
354	1	011	0106	Operating Capital Outlay.....	59-500	11,123.24	11,123.24	.....	.....	.....
355				Total State Auditing Department.....		\$ 736,216.88	\$ 733,404.12	\$.....	\$.....	\$.....	
FLORIDA STATE FIRE COLLEGE											
356	1	012	0101	Salaries.....	59-500	\$ 40,298.01	\$.....	\$.....	\$.....	\$.....	
357	1	012	0104	Expenses.....	59-500	14,406.62	.....	.....	.....	.....
358	1	012	0106	Operating Capital Outlay.....	59-500	1,904.81	.....	.....	.....	.....
Incidental Fund:											
359	6	012	0404	Expenses.....	242.57	4,616.51	.....	.....	.....	.....
360	6	012	0411	Refunds.....	215.26	24.50	.....	.....	.....	.....
361	6	012	0414	3% Service Charge to General Revenue.....	215.22	54.67	.....	.....	.....	.....
362				Total Florida State Fire College.....		\$ 61,305.12	\$.....	\$.....	\$.....	\$.....	
MOTOR VEHICLE COMMISSION											
363	1	014	0101	Salaries.....	59-500	\$1,557,476.91	\$1,557,476.91	\$.....	\$.....	\$.....	
364	1	014	0104	Expenses.....	59-500	566,721.23	561,204.23	.....	.....	.....
365	1	014	0106	Operating Capital Outlay.....	59-500	28,465.28	28,465.28	.....	.....	.....
366	1	014	0107	1959 License Plates.....	59-500	47,000.00	47,000.00	.....	.....	.....
367	1	014	0109	1960 and 1961 License Plates.....	59-500	260,658.00	260,658.00	.....	.....	.....
368				Total Motor Vehicle Commission.....		\$2,460,321.42	\$2,454,804.42	\$.....	\$.....	\$.....	
STATE BEVERAGE DEPARTMENT											
369	1	015	0101	Salaries.....	59-500	\$ 918,674.64	\$ 918,674.64	\$.....	\$.....	\$.....	
370	1	015	0104	Expenses.....	59-500	582,431.73	579,117.53	.....	.....	.....
371	1	015	0106	Operating Capital Outlay.....	59-500	159,513.94	159,513.94	.....	.....	.....
Cigarette Tax Collection Fund:											
372	6	015	0411	Refunds.....	215.26	41,041.47	.....	.....	.....	.....
373	6	015	0413	Distributions to General Revenue.....	210.20	8,164,864.72	.....	.....	.....	.....
374	6	015	0414	2 1/2% Service Charge to General Revenue.....		574,057.14	.....	.....	.....	.....
375	6	015	0440	Distribution to Municipalities.....	210.20	22,388,429.35	.....	.....	.....	.....
376				Total State Beverage Department.....		\$32,829,012.99	\$1,657,306.11	\$.....	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$127,248.24	\$	\$	\$	\$ 127,248.24	\$	\$	\$	\$ 44.00	\$ 44.00	336
	101,618.54				101,618.54						337
	9,000.00				9,000.00						338
	13,018.39				13,018.39				156.00	156.00	339
						1,654,346.88				1,654,346.88	340
	41,634.41				41,634.41						341
	39,688.79				39,688.79						342
	5,150.23				5,150.23						343
						22,320.00				22,320.00	344
	3,175.00				3,175.00						345
\$	\$8,253,064.47	\$	\$	\$	\$8,253,064.47	\$ 5,669,594.00	\$	\$	\$ 130,864.95	\$ 5,800,458.95	346
\$	\$	\$	\$	\$	\$ 93,325.01	\$	\$	\$	\$	\$	347
					6,569.79						348
					491.00						349
\$	\$	\$	\$	\$	\$ 100,385.80	\$	\$	\$	\$	\$	350
\$	\$	\$	\$	\$	\$ 471.90	\$	\$	\$	\$	\$	351
					640,019.82						352
					81,789.16				2,821.76	2,812.76	353
					11,123.24						354
\$	\$	\$	\$	\$	\$ 733,404.12	\$	\$	\$	\$ 2,812.76	\$ 2,812.76	355
\$	\$ 40,298.01	\$	\$	\$	\$ 40,298.01	\$	\$	\$	\$	\$	356
	14,406.62				14,406.62						357
	1,904.81				1,904.81						358
	4,616.51				4,616.51						359
									24.50	24.50	360
									54.67	54.67	361
\$	\$ 61,225.95	\$	\$	\$	\$ 61,225.95	\$	\$	\$	\$ 79.17	\$ 79.17	362
\$	\$	\$	\$	\$	\$1,557,476.91	\$	\$	\$	\$	\$	363
					561,204.23				5,517.00	5,517.00	364
					28,465.28						365
					47,000.00						366
					260,658.00						367
\$	\$	\$	\$	\$	\$2,454,804.42	\$	\$	\$	\$ 5,517.00	\$ 5,517.00	368
\$	\$	\$	\$	\$	\$ 918,674.64	\$	\$	\$	\$	\$	369
					579,117.53				3,314.20	3,314.20	370
					159,513.94						371
									41,041.47	41,041.47	372
									8,164,864.72	8,164,864.72	373
									574,057.14	574,057.14	374
						22,388,210.76			218.59	22,388,429.35	375
\$	\$	\$	\$	\$	\$1,657,306.11	\$22,388,210.76	\$	\$	\$ 8,783,496.12	\$31,171,706.88	376

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE RACING COMMISSION											
Operating Fund:											
377	3	017	0401	Salaries.....	550	\$ 460,111.22	\$ 460,111.22	\$	\$	\$	\$
378	3	017	0404	Expense.....	550	56,530.27	56,029.08	.....	.....	.....	.....
379	3	017	0406	Operating Capital Outlay.....	550	3,747.33	3,747.33	.....	.....	.....	.....
380	3	017	0414	3% Service Charge to General Revenue.....	215.22	318,595.43	.....	.....	.....	.....	.....
381	3	017	0430	Distributions to Counties.....	550	9,916,000.00	.....	.....	.....	.....	.....
Chapter 29694 Clearing (Additional Dog Track Tax):											
382	3	017	0514	3% Service Charge to General Revenue.....	215.22	83,257.55	.....	.....	.....	.....	.....
383	3	017	0530	Distributions to Counties.....	29694	2,726,900.00	.....	.....	.....	.....	.....
384				Total State Racing Commission.....		\$13,565,141.80	\$ 519,887.63	\$	\$	\$	\$
TRUSTEES OF INTERNAL IMPROVEMENT FUND											
Chapter 610:											
385	6	018	0401	Salaries.....	253.02	\$ 106,862.92	\$	\$	\$	\$ 106,862.92	\$
386	6	018	0404	Expenses.....	253.02	70,270.68	.....	.....	.....	70,252.68	.....
387	6	018	0405	Non-Operating.....	253.02	848,689.67	.....	.....	.....	882,432.63	.....
388	6	018	0406	Operating Capital Outlay.....	253.02	1,854.66	.....	.....	.....	1,854.66	.....
389	6	018	0411	Refunds.....	215.26	11,482.91	.....	.....	.....	.....	.....
390	6	018	0412	Transfers.....	253.02	431,779.89	.....	.....	.....	.....	.....
391	6	018	0414	3% Service Charge to General Revenue.....	215.22	49,109.49	.....	.....	.....	.....	.....
392	6	018	0450	Investments.....	253.02	499,968.93	.....	.....	.....	.....	.....
U.S. Geological Survey Cooperative Account:											
393	6	018	0541	Payment to U.S. Treasurer.....	253	19,450.00	.....	.....	.....	19,450.00	.....
Dead Lakes Matching Fund:											
394	6	018	0601	Salaries.....	57-424	116,215.68	.....	.....	.....	116,215.68	.....
395				Total Trustees of Internal Improvement Fund.....		\$2,155,684.83	\$	\$	\$	\$ 997,068.57	\$
PROMOTION OF FLORIDA											
396	1	019	0930	Supreme Court—National Convention of Supreme Court Justices.....	59-500	\$ 3,000.00	\$ 3,000.00	\$	\$	\$	\$
397				Total Promotion of Florida.....		\$ 3,000.00	\$ 3,000.00	\$	\$	\$	\$
MISCELLANEOUS											
398	1	019	0101	Commissions to Tax Collectors and Assessors.....	193.65 & 59-500	\$ 246,669.48	\$ 246,669.48	\$	\$	\$	\$
399	1	019	0102	Council of State Governments.....	13.09 & 59-500	14,000.00	14,000.00	.....	.....	.....	.....
400	1	019	0103	General Printing and Advertising.....	59-500	24,659.91	24,659.91	.....	.....	.....	.....
401	1	019	0104	Interestate Oil Compact Commission.....	59-500	500.00	500.00	.....	.....	.....	.....
402	1	019	0105	National Conference on Uniform Laws.....	11.01 & 59-500	1,503.50	1,503.50	.....	.....	.....	.....
403	1	019	0106	National Federation of Tax Administrators.....	59-500	1,000.00	1,000.00	.....	.....	.....	.....
404	1	019	0108	Refunds of County Court Costs under Section 58.10.....	58.10	1,751.15	.....	.....	.....	.....	.....
405				Total Miscellaneous.....		\$ 290,084.04	\$ 288,332.89	\$	\$	\$	\$
DEFICIENCY FOR FOOD PRODUCTS											
406	1	019	0201	Division of Child Training Schools—School for Girls at Ocala and Forest Hills.....	59-500	\$ 10,792.58	\$	\$	\$	\$	\$
407				Total Deficiency for Food Products.....		\$ 10,792.58	\$	\$	\$	\$	\$
DEFICIENCY FUND											
408	1	019	0301	Division of Corrections—Expenses.....	59-500	\$ 8,785.32	\$	\$	\$	\$	\$
409	1	019	0302	Supreme Court—Expenses.....	59-500	600.00	600.00	.....	.....	.....	.....
410	1	019	0303	Florida State Development Commission—Salaries.....	59-500	7,580.00	.....	.....	.....	7,580.00	.....
411	1	019	0304	Secretary of State—Salaries.....	59-500	5,260.00	5,260.00	.....	.....	.....	.....
412	1	019	0305	Secretary of State—Expenses.....	59-500	3,500.00	3,500.00	.....	.....	.....	.....
413	1	019	0306	Secretary of State—Operating Capital Outlay.....	59-500	1,498.60	1,498.60	.....	.....	.....	.....
414	1	019	0307	State Board of Health—Hospital Service for the Indigent.....	59-500	125,000.00	.....	.....	.....	.....	.....
415	1	019	0308	Knott Building.....	59-500	689.24	689.24	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 460,111.22	\$	\$	\$	\$	\$	377
.....	56,029.08	.....	.....	.....	501.19	501.19	278
.....	3,747.33	.....	.....	.....	.....	.....	379
.....	318,505.43	318,505.43	380
.....	9,916,000.00	.....	.....	.....	9,916,000.00	381
.....	83,257.55	83,257.55	382
.....	2,726,900.00	.....	.....	.....	2,726,900.00	383
\$	\$	\$	\$	\$	\$ 519,887.63	\$12,642,900.00	\$	\$	\$ 462,354.17	\$13,045,254.17	384
\$	\$	\$	\$	\$	\$ 106,862.92	\$	\$	\$	\$	\$	385
.....	70,252.68	.....	.....	.....	18.00	18.00	386
.....	682,432.63	.....	.....	.....	166,257.04	166,257.04	387
.....	1,854.66	.....	.....	.....	.....	.....	388
.....	11,482.91	11,482.91	389
.....	431,779.89	431,779.89	390
.....	49,109.49	49,109.49	391
.....	499,968.93	.....	.....	499,968.93	392
.....	19,450.00	.....	.....	.....	.....	.....	393
.....	116,215.68	.....	.....	.....	.....	.....	394
\$	\$	\$	\$	\$	\$ 907,068.57	\$	\$ 499,968.93	\$	\$ 658,647.33	\$ 1,158,616.26	395
\$	\$	\$	\$	\$	\$ 3,000.00	\$	\$	\$	\$	\$	396
\$	\$	\$	\$	\$	\$ 3,000.00	\$	\$	\$	\$	\$	397
\$	\$	\$	\$	\$	\$ 246,669.48	\$	\$	\$	\$	\$	398
.....	14,000.00	.....	.....	.....	.....	.....	399
.....	24,659.91	.....	.....	.....	.....	.....	400
.....	500.00	.....	.....	.....	.....	.....	401
.....	1,503.50	.....	.....	.....	.....	.....	402
.....	1,000.00	.....	.....	.....	.....	.....	403
.....	1,751.15	1,751.15	404
\$	\$	\$	\$	\$	\$ 288,332.89	\$	\$	\$	\$ 1,751.15	\$ 1,751.15	405
\$	\$	\$	\$ 10,792.58	\$	\$ 10,792.58	\$	\$	\$	\$	\$	406
\$	\$	\$	\$ 10,792.58	\$	\$ 10,792.58	\$	\$	\$	\$	\$	407
\$	\$	\$	\$ 8,004.07	\$	\$ 8,004.07	\$	\$	\$	\$ 781.25	\$ 781.25	408
.....	600.00	.....	.....	.....	.....	.....	409
.....	7,580.00	.....	.....	.....	.....	.....	410
.....	5,260.00	.....	.....	.....	.....	.....	411
.....	3,500.00	.....	.....	.....	.....	.....	412
.....	1,498.60	.....	.....	.....	.....	.....	413
.....	125,000.00	125,000.00	414
.....	689.24	.....	.....	.....	.....	.....	415

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEFICIENCY FUND (Continued)											
416	1	019	0310	Board of Control—Boca Raton—Salaries	59-500	\$ 1,625.00	\$	\$	\$	\$	
417	1	019	0311	Board of Control—Boca Raton—Expenses	59-500	641.33					
418	1	019	0312	Board of Control—Boca Raton—Operating Capital Outlay	59-500	1,734.55					
419	1	019	0313	Beverage Department—Expenses	59-500	1,994.97		1,994.97			
420	1	019	0315	Department of Education—Morals Investigations	59-500	69.30					
421	1	019	0316	Transfers to Board of Massage	59-500	1,500.00					
422	1	019	0317	University of Florida—Health Center—Expenses	59-500	77,835.09					
423	1	019	0318	First District Court of Appeal—Expenses	59-500	3,135.84	3,135.84				
424	1	019	0319	Board of Commissioners of State Institutions—Expense	59-500	1,785.26	1,785.26				
425				Total Deficiency Fund		\$ 243,234.50	\$ 16,468.94	\$ 1,994.97	\$ 7,580.00	\$	
EMERGENCY FUND											
426	1	019	0401	Military Department of Florida—Expenses	59-500	\$ 25,279.70	\$	\$ 25,279.70	\$	\$	
427	1	019	0403	Military Department of Florida—Civil Defense—Expenses at Tampa	59-500	5,546.72		5,242.62			
428	1	019	0405	University of Florida—Agricultural Extension Service—Pesticide Control	59-500	382.24			382.24		
429	1	019	0407	Florida Livestock Board—Tick Eradication	59-500	9,451.89		9,431.89			
430				Total Emergency Fund		\$ 40,640.55	\$	\$ 39,954.21	\$ 382.24	\$	
REPLACEMENT ACCOUNTS											
431	6	019	0904	Florida A. & M. University	255.03	\$ 1,115.58	\$	\$	\$	\$	
432	6	019	1404	State Board of Conservation	255.03	20,572.86			20,495.09		
433	6	019	1504	Agricultural Experiment Stations	255.03	291.00			291.00		
434	6	019	1804	Department of Public Safety	255.03	225.00		255.00			
435	6	019	2104	Board of Commissioners of State Institutions	255.03	759.00	726.00				
436	6	019	2304	Department of Agriculture	255.03	27,548.29			27,548.29		
437	6	019	3104	Martin Building	255.03	1,893.53	1,893.53				
438	6	019	3204	State Tuberculosis Board	255.03	1,305.50		1,305.50			
439	6	019	3404	Florida School for the Deaf and Blind	255.03	33,522.71					
440				Total Replacement Accounts		\$ 87,233.47	\$ 2,619.53	\$ 225.00	\$ 1,305.50	\$ 48,334.38	
FLORIDA ALCOHOLIC REHABILITATION FUND											
441	6	023	0401	Salaries	396.121	\$ 253,182.18	\$	\$	\$ 253,182.18	\$	
442	6	023	0403	Food Products	396.121	19,361.57			19,361.57		
443	6	023	0404	Expenses	396.121	138,033.49			125,533.49		
444	6	023	0406	Operating Capital Outlay	396.121	9,299.33			9,299.33		
445	6	023	0411	Refunds	215.26	205.33					
446	6	023	0414	3% Service Charge to General Revenue	215.22	11,102.21					
447				Total Florida Alcoholic Rehabilitation Fund		\$ 431,184.11	\$	\$	\$ 407,376.57	\$	
DEPARTMENT OF PUBLIC SAFETY											
448	1	024	0100	Old Appropriation Forward	59-500	\$ 75,241.70	\$	\$ 75,241.70	\$	\$	
449	1	024	0101	Salaries	59-500	3,763,331.09		3,763,331.09			
450	1	024	0104	Expenses	59-500	1,821,475.60		1,821,475.60			
451	1	024	0106	Operating Capital Outlay	59-500	467,901.41		467,901.41			
Commercial Driving School License Fund:											
452	3	024	0404	Expenses	28142	38.36		38.36			
453	3	024	0414	3% Service Charge to General Revenue	215.22	38.70					
Highway Patrol Pension Fund:											
454	6	024	0405	Funeral Expenses	321.	500.00					
455	6	024	0410	Benefits	321.	37,761.42					
456	6	024	0411	Refunds	215.26	21,467.76					
457	6	024	0412	Transfers	321.	10,166.94					
458	6	024	0450	Investments	321.	302,227.15					
459				Total Department of Public Safety		\$6,500,150.13	\$	\$6,127,988.16	\$	\$	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$ 1,625.00	\$	\$	\$	\$ 1,625.00	\$	\$	\$	\$	\$	416
	641.33				641.33						417
	1,734.55				1,734.55						418
					1,994.97						419
	69.30				69.30						420
									1,500.00	1,500.00	421
	77,835.09				77,835.09						422
					3,135.84						423
					1,785.26						424
\$	\$ 81,905.27	\$	\$ 8,004.07	\$	\$ 115,953.25	\$	\$	\$	\$ 127,281.25	\$ 127,281.25	425
\$	\$	\$	\$	\$	\$ 25,279.70	\$	\$	\$	\$	\$	426
					5,242.62				304.10	304.10	427
					382.24						428
					9,431.89						429
\$	\$	\$	\$	\$	\$ 40,336.45	\$	\$	\$	\$ 304.10	\$ 304.10	430
\$	\$ 1,115.58	\$	\$	\$	\$ 1,115.58	\$	\$	\$	\$	\$	431
					20,495.09				77.77	77.77	432
					291.00						433
					225.00						434
					726.00				33.00	33.00	435
					27,548.29						436
					1,893.53						437
					1,305.50						438
	33,522.71				33,522.71						439
\$	\$ 34,638.29	\$	\$	\$	\$ 87,122.70	\$	\$	\$	\$ 110.77	\$ 110.77	440
\$	\$	\$	\$	\$	\$ 253,182.18	\$	\$	\$	\$	\$	441
					19,361.57						442
					125,533.49				12,500.00	12,500.00	443
					9,299.33						444
									205.33	205.33	445
									11,102.21	11,102.21	446
\$	\$	\$	\$	\$	\$ 407,376.57	\$	\$	\$	\$ 23,807.54	\$ 23,807.54	447
\$	\$	\$	\$	\$	\$ 75,241.70	\$	\$	\$	\$	\$	448
					3,763,331.09						449
					1,821,475.60						450
					467,901.41						451
					38.36						452
									38.70	38.70	453
				500.00	500.00						454
				37,761.42	37,761.42				21,467.76	21,467.76	455
									10,166.94	10,166.94	456
							302,227.15			302,227.15	457
\$	\$	\$	\$	\$ 38,261.42	\$ 38,261.42	\$	\$ 302,227.15	\$	\$ 31,673.40	\$ 333,900.55	458

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
MILITARY DEPARTMENT											
460	1	025	0100	Old Appropriation Forward.....	57-424	\$ 392.61	\$.....	\$ 392.61	\$.....	\$.....	\$.....
461		025	0101	Salaries.....	59-500	189,069.98	.....	189,069.98	.....	.....	.....
462		025	0104	Expenses.....	59-500	222,242.71	.....	222,242.71	.....	.....	.....
463	1	025	0106	Operating Capital Outlay.....	59-500	13,977.40	.....	13,977.40	.....	.....	.....
Civil Defense:											
464	1	025	0110	Old Appropriation Forward.....	57-424	152.00	.....	152.00	.....	.....	.....
465	1	025	0111	Salaries.....	59-500	24,900.00	.....	24,900.00	.....	.....	.....
466	1	025	0114	Expenses.....	59-500	11,805.30	.....	11,785.30	.....	.....	.....
467	1	025	0116	Operating Capital Outlay.....	59-500	1,349.98	.....	1,349.98	.....	.....	.....
Camp Blanding Management Fund:											
468	6	025	0401	Salaries.....	282	36,553.32	.....	36,553.32	.....	.....	.....
469	6	025	0404	Expenses.....	282	20,617.27	.....	20,617.27	.....	.....	.....
470	6	025	0406	Operating Capital Outlay.....	282	47,717.91	.....	47,717.91	.....	.....	.....
471	6	025	0412	Transfers.....	282	83,909.25	.....	.....	.....	.....	.....
472	6	025	0441	Payments to U.S. Treasurer.....	215.26	77,627.36	.....	.....	.....	.....	.....
Armory Board Trust Fund:											
473	6	025	0501	Salaries.....	250	126,757.76	.....	126,757.76	.....	.....	.....
474	6	025	0504	Expenses.....	250	161,343.64	.....	161,343.64	.....	.....	.....
475	6	025	0506	Operating Capital Outlay.....	250	41,807.94	.....	41,807.94	.....	.....	.....
476	6	025	0514	3% Service Charge to General Revenue.....	215.26	4,474.75	.....	.....	.....	.....	.....
Civil Defense—U.S. Contributions Account:											
477	6	025	0804	Expenses.....	252.19	705.68	.....	705.68	.....	.....	.....
478	6	025	0806	Operating Capital Outlay.....	252.19	69,454.58	.....	69,454.58	.....	.....	.....
479	6	025	0841	Payments to U.S. Treasurer.....	252.19	6,612.86	.....	.....	.....	.....	.....
Civil Defense—Operational Survival Plan:											
480	6	025	0901	Salaries.....	252.19	4,054.88	.....	4,054.88	.....	.....	.....
481	6	025	0904	Expenses.....	252.19	1,307.46	.....	1,280.36	.....	.....	.....
482	6	025	0911	Refunds.....	215.26	2,562.71	.....	.....	.....	.....	.....
Armory Construction Fund:											
483	6	025	3908	Lake City—Fixed Capital Outlay.....	250	53.21	.....	.....	.....	.....	.....
484				Total Military Department.....		\$1,149,450.56	\$.....	\$ 974,163.32	\$.....	\$.....	\$.....
FLORIDA RAILROAD AND PUBLIC UTILITIES COMMISSION											
485	1	026	0101	Salaries.....	59-500	\$ 480,615.56	\$.....	\$ 480,615.56	\$.....	\$.....	\$.....
486	1	026	0104	Expenses.....	59-500	203,342.33	.....	203,342.33	.....	.....	.....
487	1	026	0106	Operating Capital Outlay.....	59-500	17,231.85	.....	17,231.85	.....	.....	.....
488				Total Florida Railroad and Public Utilities Commission.....		\$ 701,189.74	\$.....	\$ 701,189.74	\$.....	\$.....	\$.....
FLORIDA STATE DEVELOPMENT COMMISSION											
Administrative and Industrial Services Division:											
489	1	027	0100	Old Appropriation Forward.....	57-424	\$ 19,105.15	\$.....	\$.....	\$.....	\$ 19,105.15	\$.....
490	1	027	0101	Salaries.....	59-500	543,987.02	.....	.....	.....	543,987.02	.....
491	1	027	0104	Expenses.....	59-500	1,802,119.12	.....	.....	.....	1,796,958.60	.....
492	1	027	0106	Operating Capital Outlay.....	59-500	14,051.89	.....	.....	.....	14,051.89	.....
Improvement Division—Administrative:											
493	1	027	0111	Salaries.....	59-500	13,780.00	.....	.....	.....	13,780.00	.....
494	1	027	0114	Expenses.....	59-500	3,746.67	.....	.....	.....	3,637.62	.....
Improvement Division—Hospital Construction:											
495	1	027	0121	Salaries.....	59-500	44,640.00	.....	.....	.....	44,640.00	.....
496	1	027	0124	Expenses.....	59-500	16,413.15	.....	.....	.....	16,413.15	.....
497	1	027	0126	Operating Capital Outlay.....	59-500	579.50	.....	.....	.....	579.50	.....
Improvement Division—Aviation:											
498	1	027	0131	Salaries.....	59-500	15,262.59	.....	.....	.....	15,262.59	.....
499	1	027	0134	Expenses.....	59-500	22,693.62	.....	.....	.....	22,693.62	.....
500	1	027	0136	Operating Capital Outlay.....	59-500	196.31	.....	.....	.....	196.31	.....
501	1	027	0140	Quadricentennial—Old Appropriation Forward.....	282	2,861.89	.....	.....	.....	2,861.89	.....
Surplus Property Revolving Fund:											
502	3	027	0601	Salaries.....	57-134	301,739.10	.....	.....	.....	301,739.10	.....
503	3	027	0604	Expenses.....	57-134	197,819.63	.....	.....	.....	197,819.63	.....
504	3	027	0606	Operating Capital Outlay.....	57-134	4,267.58	.....	.....	.....	4,267.58	.....
505	3	027	0608	Fixed Capital Outlay.....	57-134	206,308.89	.....	.....	.....	206,308.89	.....
506	3	027	0611	Refunds.....	215.26	1,616.96	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 392.61	\$.....	\$.....	\$.....	\$.....	\$.....	460
.....	189,069.98	.....	.....	.....	.....	.....	461
.....	222,242.71	.....	.....	.....	.....	.....	462
.....	13,977.40	.....	.....	.....	.....	.....	463
.....	152.00	.....	.....	.....	.....	.....	464
.....	24,900.00	.....	.....	.....	.....	.....	465
.....	11,785.30	.....	.....	.....	20.00	20.00	466
.....	1,349.98	.....	.....	.....	.....	.....	467
.....	36,553.32	.....	.....	.....	.....	.....	468
.....	20,617.27	.....	.....	.....	.....	.....	469
.....	47,717.91	.....	.....	.....	.....	.....	470
.....	83,909.25	83,909.25	471
.....	77,627.36	77,627.36	472
.....	126,757.76	.....	.....	.....	.....	.....	473
.....	161,343.64	.....	.....	.....	.....	.....	474
.....	41,807.94	.....	.....	.....	.....	.....	475
.....	4,474.75	4,474.75	476
.....	705.68	.....	.....	.....	.....	.....	477
.....	69,454.58	.....	.....	.....	.....	.....	478
.....	6,612.86	6,612.86	479
.....	4,054.88	.....	.....	.....	.....	.....	480
.....	1,280.36	.....	.....	.....	27.10	27.10	481
.....	2,562.71	2,562.71	482
.....	53.21	53.21	483
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 974,163.32	\$.....	\$.....	\$.....	\$ 175,287.24	\$ 175,287.24	484
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 480,615.56	\$.....	\$.....	\$.....	\$.....	\$.....	485
.....	203,342.33	.....	.....	.....	.....	.....	486
.....	17,231.85	.....	.....	.....	.....	.....	487
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 701,189.74	\$.....	\$.....	\$.....	\$.....	\$.....	488
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,105.15	\$.....	\$.....	\$.....	\$.....	\$.....	489
.....	543,987.02	.....	.....	.....	.....	.....	490
.....	1,796,958.60	.....	.....	.....	5,160.52	5,160.52	491
.....	14,051.89	.....	.....	.....	.....	.....	492
.....	13,780.00	.....	.....	.....	.....	.....	493
.....	3,637.62	.....	.....	.....	109.05	109.05	494
.....	44,640.00	.....	.....	.....	.....	.....	495
.....	16,413.15	.....	.....	.....	.....	.....	496
.....	579.50	.....	.....	.....	.....	.....	497
.....	15,262.59	.....	.....	.....	.....	.....	498
.....	22,693.62	.....	.....	.....	.....	.....	499
.....	196.31	.....	.....	.....	.....	.....	500
.....	2,861.89	.....	.....	.....	.....	.....	501
.....	301,739.10	.....	.....	.....	.....	.....	502
.....	197,819.63	.....	.....	.....	.....	.....	503
.....	4,267.58	.....	.....	.....	.....	.....	504
.....	206,308.89	.....	.....	.....	.....	.....	505
.....	1,616.96	1,616.96	506

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE DEVELOPMENT COMMISSION (Continued)											
Revenue Bond Revolving Fee Account:											
507	3	027	0701	Salaries.....	50-228	\$ 18,856.18	\$.....	\$.....	\$.....	\$ 18,856.18	\$.....
508	3	027	0704	Expenses.....	50-228	120,415.81	.....	.....	.....	120,415.81	.....
509	3	027	0706	Operating Capital Outlay.....	50-228	400.50	.....	.....	.....	400.50	.....
510	3	027	0711	Refunds.....	215.26	6,967.37	.....	.....	.....	.....	.....
511	3	027	0714	3% Service Charge to General Revenue.....	215.22	4,659.46	.....	.....	.....	.....	.....
Revenue Bond Fund:											
512	3	027	0835	Distribution of Lease Rentals.....	50-228	452,872.03	.....	.....	.....	.....	.....
513	3	027	0836	Distribution of Accrued Interest.....	50-228	195,293.41	.....	.....	.....	.....	.....
514	3	027	0837	Distribution of Bond Proceeds.....	50-228	34,063,031.56	.....	.....	.....	.....	.....
515	3	027	0838	Distribution of Bond Premiums.....	50-228	1,363.50	.....	.....	.....	.....	.....
Airport Operations:											
516	3	027	0904	Expenses.....	50-228 & 288	1,422.43	.....	.....	.....	1,422.43	.....
517	3	027	0914	3% Service Charge to General Revenue.....	215.22	777.48	.....	.....	.....	.....	.....
Aeronautics Fund:											
518	6	027	0411	Refunds.....	215.26	47,502.36	.....	.....	.....	.....	.....
519	6	027	0412	Transfers.....	330.23	115,919.07	.....	.....	.....	.....	.....
520	6	027	0414	2% Service Charge to General Revenue.....	330.23	33.23	.....	.....	.....	.....	.....
521	6	027	0430	Distribution to Counties.....	330.23	1,366.97	.....	.....	.....	.....	.....
Hospital Grants—U.S.:											
522	6	027	0530	Distribution of U.S. Grants.....	288	4,353,258.56	.....	.....	.....	.....	.....
Hospital Division—Health and Medical Facilities Survey—U.S.:											
523	6	027	0801	Salaries.....	288	2,832.13	.....	.....	2,832.13	.....	.....
524	6	027	0804	Expenses.....	288	640.45	.....	.....	640.45	.....	.....
Grants and Donations Fund:											
525	6	027	0904	Expenses.....	288	28,888.22	.....	.....	.....	28,888.22	.....
Grants for Urban Planning:											
526	6	027	1001	Salaries.....	288	2,670.00	2,670.00	.....	.....	.....	.....
527	6	027	1004	Expenses.....	288	81,882.84	81,882.84	.....	.....	.....	.....
528				Total Florida State Development Commission		\$42,712,242.63	\$ 84,552.84	\$.....	\$ 3,472.58	\$3,374,285.68	\$.....
FLORIDA AVOCADO AND LIME COMMISSION											
529	3	028	0401	Salaries.....	57-291	\$ 3,250.00	\$.....	\$.....	\$.....	\$ 3,250.00	\$.....
530	3	028	0404	Expenses.....	57-291	18,111.75	.....	.....	.....	18,111.75	.....
531	3	028	0411	Refunds.....	215.26	350.59	.....	.....	.....	.....	.....
532	3	028	0412	Transfers.....	57-291	428.54	.....	.....	.....	.....	.....
533	3	028	0414	3% Service Charge to General Revenue.....	215.22	460.73	.....	.....	.....	.....	.....
534				Total Florida Avocado and Lime Commission		\$ 22,601.61	\$.....	\$.....	\$.....	\$ 21,361.75	\$.....
FLORIDA MERIT SYSTEM											
535	3	030	0401	Salaries.....	282	\$ 157,759.02	\$ 157,759.02	\$.....	\$.....	\$.....	\$.....
536	3	030	0404	Expenses.....	282	47,317.97	47,317.97	.....	.....	.....	.....
537	3	030	0406	Operating Capital Outlay.....	282	11,467.12	11,467.12	.....	.....	.....	.....
538	3	030	0412	Transfers.....	282	1,666.39	.....	.....	.....	.....	.....
539				Total Florida Merit System		\$ 218,210.50	\$ 216,544.11	\$.....	\$.....	\$.....	\$.....
FLORIDA SHERIFFS BUREAU											
540	1	031	0101	Salaries.....	50-500	\$ 206,726.71	\$.....	\$ 206,726.71	\$.....	\$.....	\$.....
541	1	031	0104	Expenses.....	50-500	102,992.99	.....	102,992.99	.....	.....	.....
542	1	031	0106	Operating Capital Outlay.....	50-500	13,630.37	.....	13,630.37	.....	.....	.....
543				Total Florida Sheriffs Bureau		\$ 323,350.07	\$.....	\$ 323,350.07	\$.....	\$.....	\$.....
ST. AUGUSTINE HISTORICAL RESTORATION AND PRESERVATION COMMISSION											
544	1	032	0254	Transfers.....	50-521	\$ 80,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
Trust Fund:											
545	6	032	0401	Salaries.....	282. & 50-521	3,770.79	.....	.....	.....	3,770.79	.....
546	6	032	0404	Expenses.....	282. & 50-521	15,549.59	.....	.....	.....	15,549.59	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 18,856.18	\$	\$	\$	\$	\$	507
.....	120,415.81	.....	.....	.....	.....	.....	508
.....	400.50	.....	.....	.....	.....	.....	509
.....	6,967.37	6,967.37	510
.....	4,659.46	4,659.46	511
.....	452,872.03	.....	452,872.03	512
.....	195,293.41	.....	195,293.41	513
.....	34,063,031.56	.....	34,063,031.56	514
.....	1,363.50	.....	1,363.50	515
.....	1,422.43	.....	.....	.....	.....	.....	516
.....	777.48	777.48	517
.....	47,502.36	47,502.36	518
.....	115,919.07	115,919.07	519
.....	33.23	33.23	520
.....	1,366.97	1,366.97	521
.....	4,353,258.56	.....	.....	.....	4,353,258.56	522
.....	2,832.13	.....	.....	.....	.....	.....	523
.....	640.45	.....	.....	.....	.....	.....	524
.....	28,888.22	.....	.....	.....	.....	.....	525
.....	2,670.00	.....	.....	.....	.....	.....	526
.....	81,882.84	.....	.....	.....	.....	.....	527
\$	\$	\$	\$	\$	\$3,462,311.10	\$4,354,625.53	\$	\$34,712,580.050	\$ 182,745.50	\$39,249,931.53	528
\$	\$	\$	\$	\$	\$ 3,250.00	\$	\$	\$	\$	\$	529
.....	18,111.75	.....	.....	.....	.....	.....	530
.....	350.59	350.59	531
.....	428.54	428.54	532
.....	460.73	460.73	533
\$	\$	\$	\$	\$	\$ 21,361.75	\$	\$	\$	\$ 1,239.86	\$ 1,239.86	534
\$	\$	\$	\$	\$	\$ 157,759.02	\$	\$	\$	\$	\$	535
.....	47,317.97	.....	.....	.....	.....	.....	536
.....	11,467.12	.....	.....	.....	.....	.....	537
.....	1,666.39	1,666.39	538
\$	\$	\$	\$	\$	\$ 216,544.11	\$	\$	\$	\$ 1,666.39	\$ 1,666.39	539
\$	\$	\$	\$	\$	\$ 206,726.71	\$	\$	\$	\$	\$	540
.....	102,992.99	.....	.....	.....	.....	.....	541
.....	13,630.37	.....	.....	.....	.....	.....	542
\$	\$	\$	\$	\$	\$ 323,350.07	\$	\$	\$	\$	\$	543
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 80,000.00	\$ 80,000.00	544
.....	3,770.79	.....	.....	.....	.....	.....	545
.....	15,549.59	.....	.....	.....	.....	.....	546

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
ST. AUGUSTINE HISTORICAL RESTORATION AND PRESERVATION COMMISSION (Continued)											
Trust Fund (Continued):											
547	6	032	0406	Operating Capital Outlay	282. & 50-521	\$ 1,673.39	\$	\$	\$	\$ 1,673.39	\$
548				Total St. Augustine Historical Restoration and Preservation Commission		\$ 100,993.77	\$	\$	\$	\$ 20,993.77	\$
STATE BOARD OF CONSERVATION											
Salt Water Products Division:											
549	1	033	0100	Old Appropriation Forward	57-424	\$ 2,282.05	\$	\$	\$	\$ 2,282.05	\$
550	1	033	0101	Salaries	59-500	418,952.11				418,952.11	
551	1	033	0104	Expenses	59-500	330,821.33				327,909.69	
552	1	033	0106	Operating Capital Outlay	59-500	102,373.51				102,373.51	
Oyster Culture Division:											
553	1	033	0111	Salaries	59-500	7,076.90				7,076.90	
554	1	033	0114	Expenses	59-500	21,294.29				21,294.29	
555	1	033	0116	Operating Capital Outlay	59-500	2,960.00				2,960.00	
St. Petersburg Laboratory:											
556	1	033	0121	Salaries	59-500	46,992.28				46,992.28	
557	1	033	0124	Expenses	59-500	17,893.29				17,893.29	
558	1	033	0126	Operating Capital Outlay	59-500	2,553.67				2,553.67	
559	1	033	0134	Atlantic States Marine Fisheries—Expenses	59-500	2,000.00				2,000.00	
560	1	033	0144	Gulf States Marine Fisheries—Expenses	59-500	3,500.00				3,500.00	
561	1	033	0154	Florida Flood Control Districts—Expenses	59-500	2,482,956.43				2,482,956.43	
562	1	033	0167	Motorboat Registration and Certification—Transfers to Trust Revolving Fund	59-399	50,000.00					
Biological Research Trust Fund:											
563	6	033	0401	Salaries	375.37	41,981.00				41,134.20	
564	6	033	0404	Expenses	375.37	48,961.60				48,961.60	
565	6	033	0406	Operating Capital Outlay	375.37	4,519.02				4,519.02	
566	6	033	0414	3% Service Charge to General Revenue	215.22	234.81					
Oyster Severance Tax Fund:											
567	6	033	0514	3% Service Charge to General Revenue	215.22	10.33					
Confiscated Materials:											
568	6	033	0711	Refunds	215.26	615.00					
Motorboat Registration and Certification Revolving Fund:											
569	6	033	0801	Salaries	59-399	14,174.55				14,174.55	
570	6	033	0804	Expenses	59-399	22,853.65				19,289.97	
571	6	033	0806	Operating Capital Outlay	59-399	5,997.15				5,997.15	
572	6	033	0811	Refunds	215.26	1,134.50					
573	6	033	0812	Transfers	59-399	50,000.00					
574	6	033	0814	3% Service Charge to General Revenue	215.22	7,436.98					
575				Total State Board of Conservation		\$3,689,574.45	\$	\$	\$	\$3,572,820.71	\$
STATE BOARD OF CONSERVATION—FLORIDA GEOLOGICAL SURVEY											
576	1	034	0101	Salaries	59-500	\$ 121,044.66	\$	\$	\$	\$ 121,044.66	\$
577	1	034	0104	Expenses	59-500	56,110.57				56,110.57	
578	1	034	0106	Operating Capital Outlay	59-500	19,653.93				19,653.93	
U.S. Geological Survey—Cooperative Agreements:											
579	1	034	0114	Expenses	59-500	135,000.00				135,000.00	
Special—For Surveys:											
580	1	034	0121	Salaries	59-500	3,312.90				3,312.90	
581	1	034	0124	Expenses	59-500	118,200.00				118,200.00	
Geological Survey—U.S. Cooperative:											
582	6	034	0641	Payments to U.S. Treasurer	282	9,600.00					
National Science Foundation Grant 9802:											
583	6	034	0704	Expenses	282	1,344.25				1,344.25	
584				Total State Board of Conservation—Florida Geological Survey		\$ 464,266.31	\$	\$	\$	\$ 454,666.31	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 1,673.39	\$	\$	\$	\$	\$	547
\$	\$	\$	\$	\$	\$ 20,993.77	\$	\$	\$	\$ 80,000.00	\$ 80,000.00	548
\$	\$	\$	\$	\$	\$ 2,282.05	\$	\$	\$	\$	\$	549
					418,952.11						550
					327,909.69				2,911.64	2,911.64	551
					102,373.51						552
					7,067.90						553
					21,294.29						554
					2,960.00						555
					46,992.28						556
					17,893.29						557
					2,553.67						558
					2,000.00						559
					3,500.00						560
					2,482,956.43						561
									50,000.00	50,000.00	562
					41,134.20				846.80	846.80	563
					48,961.60						564
					4,519.02						565
									234.81	234.81	566
									10.33	10.33	567
									615.00	615.00	568
					14,174.55						569
					19,289.97				3,563.68	5,563.68	570
					5,997.15						571
									1,134.50	1,134.50	572
									50,000.00	50,000.00	573
									7,436.98	7,436.98	574
\$	\$	\$	\$	\$	\$3,572,820.71	\$	\$	\$	\$ 116,753.74	\$ 116,753.74	575
\$	\$	\$	\$	\$	\$ 121,044.66	\$	\$	\$	\$	\$	576
					56,110.57						577
					19,653.93						578
					135,000.00						579
					3,312.90						580
					118,200.00						581
									9,600.00	9,600.00	582
					1,344.25						583
\$	\$	\$	\$	\$	\$ 451,666.31	\$	\$	\$	\$ 9,600.00	\$ 9,600.00	584

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF CONSERVATION—DEPARTMENT OF WATER RESOURCES											
585	1	035	0101	Salaries.....	59-500	\$ 55,320.67	\$	\$	\$	\$ 55,320.67	\$
586	1	035	0104	Expenses.....	59-500	19,721.73	.....	.....	.....	19,721.73	.....
587	1	035	0106	Operating Capital Outlay.....	59-500	157.30	.....	.....	.....	157.30	.....
588				Total State Board of Conservation—Department of Water Resources.....		\$ 75,199.70	\$	\$	\$	\$ 75,199.70	\$
RINGLING MUSEUM OF ART											
589	1	036	0101	Salaries.....	59-500	\$ 58,252.45	\$	\$	\$	\$	\$
590	1	036	0104	Expenses.....	59-500	38,154.58	.....	.....	.....	.....	.....
591	1	036	0106	Operating Capital Outlay.....	59-500	3,499.53	.....	.....	.....	.....	.....
				Incidental Fund:							
592	6	036	0401	Salaries.....	240.01	116,262.83	.....	.....	.....	.....	.....
593	6	036	0404	Expenses.....	240.01	64,171.63	.....	.....	.....	.....	.....
594	6	036	0406	Operating Capital Outlay.....	240.01	22,678.76	.....	.....	.....	.....	.....
595	6	036	0411	Refunds.....	215.26	208.79	.....	.....	.....	.....	.....
596	6	036	0414	3% Transfers to General Revenue.....	215.22	4,222.49	.....	.....	.....	.....	.....
				John and Mabel Ringling Museum—Interest of Trust Fund:							
597	6	036	0501	Salaries.....	181.31	310.22	.....	.....	.....	.....	.....
598	6	036	0504	Expenses.....	181.31	29,771.88	.....	.....	.....	.....	.....
599				Total Ringling Museum of Art.....		\$ 337,533.16	\$	\$	\$	\$	\$
FLORIDA COUNCIL FOR THE BLIND											
600	1	037	0100	Old Appropriation Forward.....	57-424	\$ 376.50	\$	\$	\$	\$	\$
601	1	037	0101	Salaries.....	59-500	224,637.84	.....	.....	.....	.....	.....
602	1	037	0104	Expenses.....	59-500	234,051.24	.....	.....	.....	.....	.....
603	1	037	0106	Operating Capital Outlay.....	59-500	26,333.97	.....	.....	.....	.....	.....
				U.S. Fund:							
604	6	037	0401	Salaries.....	409.	166,235.51	.....	.....	.....	.....	.....
605	6	037	0404	Expenses.....	409.	258,766.64	.....	.....	.....	.....	.....
606	6	037	0406	Operating Capital Outlay.....	409.	14,661.52	.....	.....	.....	.....	.....
				Trust Fund:							
607	6	037	0504	Expenses.....	409.	2,855.78	.....	.....	.....	.....	.....
608	6	037	0506	Operating Capital Outlay.....	409.	1,586.78	.....	.....	.....	.....	.....
609				Total Florida Council for the Blind.....		\$ 929,505.78	\$	\$	\$	\$	\$
FLORIDA LIVESTOCK BOARD											
610	1	038	0101	Salaries.....	59-500	\$ 419,034.98	\$	\$ 393,054.98	\$	\$	\$
611	1	038	0104	Expenses.....	59-500	198,795.09	.....	194,791.24	.....	.....	.....
612	1	038	0106	Operating Capital Outlay.....	59-500	10,199.03	.....	10,199.03	.....	.....	.....
613	1	038	0114	Purchase of Vaccines, Serum, and Viruses.....	59-500	123,110.00	.....	123,110.00	.....	.....	.....
614	1	038	0124	Livestock Indemnities.....	59-500	28,505.27	.....	28,505.27	.....	.....	.....
				Animal and Poultry Disease Diagnostic Laboratories:							
615	1	038	0130	Old Appropriation Forward.....	59-500	266.90	.....	266.90	.....	.....	.....
616	1	038	0131	Salaries.....	59-500	136,698.22	.....	136,698.22	.....	.....	.....
617	1	038	0134	Expenses.....	59-500	50,894.74	.....	50,894.74	.....	.....	.....
618	1	038	0136	Operating Capital Outlay.....	59-500	15,378.13	.....	15,378.13	.....	.....	.....
				Meat Inspection:							
619	1	038	0141	Salaries.....	59-500	200,810.71	.....	200,810.71	.....	.....	.....
620	1	038	0144	Expenses.....	59-500	43,794.00	.....	43,794.00	.....	.....	.....
				Screw Worm Eradication:							
621	1	038	0150	Old Appropriation Forward.....	57-424	28,206.53	.....	28,206.53	.....	.....	.....
622	1	038	0151	Salaries.....	59-500	345,092.12	.....	345,092.12	.....	.....	.....
623	1	038	0154	Expenses.....	59-500	421,259.98	.....	421,259.98	.....	.....	.....
624	1	038	0156	Operating Capital Outlay.....	59-500	4,970.37	.....	4,970.37	.....	.....	.....
				Meat Inspection:							
625	3	038	0401	Salaries.....	585	137,938.50	.....	137,938.50	.....	.....	.....
626	3	038	0411	Refunds.....	215.26	158.50	.....	.....	.....	.....	.....
627	3	038	0414	3% Service Charge to General Revenue.....	215.22	4,804.92	.....	.....	.....	.....	.....
628				Total Florida Livestock Board.....		\$2,169,917.99	\$	\$2,134,970.72	\$	\$	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 55,320.67	\$	\$	\$	\$	\$	585
.....	.....	.....	.....	.....	19,721.73	.....	.....	.....	.....	.....	586
.....	.....	.....	.....	.....	157.30	.....	.....	.....	.....	.....	587
\$	\$	\$	\$	\$	\$ 75,199.70	\$	\$	\$	\$	\$	588
\$	\$ 58,252.45	\$	\$	\$	\$ 58,252.45	\$	\$	\$	\$	\$	589
.....	38,154.58	.....	.....	.....	38,154.58	.....	.....	.....	.....	.....	590
.....	3,499.53	.....	.....	.....	3,499.53	.....	.....	.....	.....	.....	591
.....	116,262.83	.....	.....	.....	116,262.83	.....	.....	.....	.....	.....	592
.....	64,171.63	.....	.....	.....	64,171.63	.....	.....	.....	.....	.....	593
.....	22,678.76	.....	.....	.....	22,678.76	.....	.....	.....	.....	.....	594
.....	.....	.....	.....	.....	.....	.....	.....	.....	208.79	208.79	595
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,222.49	4,222.49	595
.....	310.22	.....	.....	.....	310.22	.....	.....	.....	.....	.....	597
.....	29,771.88	.....	.....	.....	29,771.88	.....	.....	.....	.....	.....	598
\$	\$ 333,101.88	\$	\$	\$	\$ 333,101.88	\$	\$	\$	\$ 4,431.28	\$ 4,431.28	599
\$ 376.50	\$	\$	\$	\$	\$ 376.50	\$	\$	\$	\$	\$	600
224,637.84	.....	.....	.....	.....	224,637.84	.....	.....	.....	.....	.....	601
233,759.89	.....	.....	.....	.....	233,759.89	.....	.....	.....	291.35	291.35	602
26,333.97	.....	.....	.....	.....	26,333.97	.....	.....	.....	.....	.....	603
166,235.51	.....	.....	.....	.....	166,235.51	.....	.....	.....	.....	.....	604
258,677.39	.....	.....	.....	.....	258,677.39	.....	.....	.....	89.25	89.25	605
14,661.52	.....	.....	.....	.....	14,661.52	.....	.....	.....	.....	.....	606
2,855.78	.....	.....	.....	.....	2,855.78	.....	.....	.....	.....	.....	607
1,586.78	.....	.....	.....	.....	1,586.78	.....	.....	.....	.....	.....	608
\$ 929,125.18	\$	\$	\$	\$	\$ 929,125.18	\$	\$	\$	\$ 380.60	\$ 380.60	609
\$	\$	\$	\$	\$	\$ 393,054.98	\$	\$	\$	\$ 25,980.00	\$ 25,980.00	610
.....	.....	.....	.....	.....	194,791.24	.....	.....	.....	4,003.85	4,003.85	611
.....	.....	.....	.....	.....	10,199.03	.....	.....	.....	.....	.....	612
.....	.....	.....	.....	.....	123,110.00	.....	.....	.....	.....	.....	613
.....	.....	.....	.....	.....	28,505.27	.....	.....	.....	.....	.....	614
.....	.....	.....	.....	.....	266.90	.....	.....	.....	.....	.....	615
.....	.....	.....	.....	.....	136,698.22	.....	.....	.....	.....	.....	616
.....	.....	.....	.....	.....	50,894.74	.....	.....	.....	.....	.....	617
.....	.....	.....	.....	.....	15,378.13	.....	.....	.....	.....	.....	618
.....	.....	.....	.....	.....	200,810.71	.....	.....	.....	.....	.....	619
.....	.....	.....	.....	.....	43,794.00	.....	.....	.....	.....	.....	620
.....	.....	.....	.....	.....	28,206.53	.....	.....	.....	.....	.....	621
.....	.....	.....	.....	.....	345,092.12	.....	.....	.....	.....	.....	622
.....	.....	.....	.....	.....	421,250.98	.....	.....	.....	.....	.....	623
.....	.....	.....	.....	.....	4,970.37	.....	.....	.....	.....	.....	624
.....	.....	.....	.....	.....	137,938.50	.....	.....	.....	.....	.....	625
.....	.....	.....	.....	.....	.....	.....	.....	.....	158.50	158.50	626
.....	.....	.....	.....	.....	.....	.....	.....	.....	4,804.92	4,804.92	627
\$	\$	\$	\$	\$	\$ 2,134,070.72	\$	\$	\$	\$ 34,947.27	\$ 34,947.27	628

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
EVERGLADES FIRE CONTROL DISTRICT											
629	1	039	0101	Salaries.....	59-500	\$ 61,136.08	\$	\$ 61,136.08	\$	\$	
630	1	039	0104	Expenses.....	59-500	18,353.57	.....	18,353.57	.....	.....
631	1	039	0106	Operating Capital Outlay.....	59-500	6,963.58	.....	6,963.58	.....	.....
632				Total Everglades Fire Control District.....		\$ 86,453.23	\$	\$ 86,453.23	\$	\$	
STATE BOARD OF HEALTH											
General Public Health:											
633	1	040	0101	Salaries.....	59-500	\$1,351,672.07	\$	\$	\$1,351,672.07	\$	
634	1	040	0104	Expenses.....	59-500	714,591.85	.....	.....	678,450.85	.....
635	1	040	0106	Operating Capital Outlay.....	59-500	49,335.01	.....	.....	49,335.01	.....
Mental Health:											
636	1	040	0110	Old Appropriation Forward.....	57-424	447.80	.....	.....	447.80	.....
637	1	040	0111	Salaries.....	59-500	408,339.86	.....	.....	408,339.86	.....
638	1	040	0114	Expenses.....	59-500	61,231.89	.....	.....	60,889.84	.....
639	1	040	0116	Operating Capital Outlay.....	59-500	4,092.19	.....	.....	4,092.19	.....
Cancer Control:											
640	1	040	0121	Salaries.....	59-500	19,871.00	.....	.....	19,871.00	.....
641	1	040	0124	Expenses.....	59-500	22,660.93	.....	.....	22,660.93	.....
642	1	040	0126	Operating Capital Outlay.....	59-500	430.00	.....	.....	430.00	.....
Consolidated Mosquito Control:											
643	1	040	0130	Old Appropriation Forward.....	57-424	2,765.77	.....	.....	2,765.77	.....
644	1	040	0131	Salaries.....	59-500	248,126.81	.....	.....	248,126.81	.....
645	1	040	0134	Expenses.....	59-500	75,157.94	.....	.....	75,157.94	.....
646	1	040	0136	Operating Capital Outlay.....	59-500	9,174.59	.....	.....	9,174.59	.....
647	1	040	0137	Grants to Localities.....	59-500	1,610,260.51	.....	.....	.....	.....
648	1	040	0147	Grants to County Health Units.....	59-500	1,660,000.00	.....	.....	.....	.....
649	1	040	0154	Purchase of Salk Vaccine.....	59-500	135,036.50	.....	.....	135,036.50	.....
Hospital Service for the Indigent:											
650	1	040	0161	Salaries.....	59-500	36,537.50	.....	.....	36,537.50	.....
651	1	040	0164	Expenses.....	59-500	18,526.00	.....	.....	18,526.00	.....
652	1	040	0166	Operating Capital Outlay.....	59-500	3,763.24	.....	.....	3,763.24	.....
653	1	040	0167	Hospitalization.....	59-500	1,001,402.54	.....	.....	1,402.54	.....
Mental Health Council:											
654	1	040	0171	Salaries.....	59-500	46,196.51	.....	.....	37,993.51	.....
655	1	040	0174	Expenses.....	59-500	6,425.26	.....	.....	6,425.26	.....
656	1	040	0175	Payment of Scholarships.....	59-500	79,574.94	.....	.....	79,574.94	.....
657	1	040	0177	Research.....	59-500	14,323.72	.....	.....	12,273.72	.....
Dental Educational Scholarships:											
658	1	040	0185	Payment of Scholarships.....	59-500	36,000.00	.....	.....	36,000.00	.....
Medical Educational Scholarships:											
659	1	040	0195	Payment of Scholarships.....	59-500	40,000.00	.....	.....	40,000.00	.....
Florida Air Pollution Control Commission:											
660	1	040	0201	Salaries.....	59-500	28,427.00	.....	.....	28,427.00	.....
661	1	040	0204	Expenses.....	59-500	12,567.16	.....	.....	12,567.16	.....
662	1	040	0206	Operating Capital Outlay.....	59-500	3,549.56	.....	.....	3,549.56	.....
Construction of Indian River County Building:											
663	1	040	0218	Fixed Capital Outlay.....	57-234	880.00	.....	.....	880.00	.....
Special—Hospitalization:											
664	1	040	0237	Transfers to Agencies Fund.....	59-500	625,000.00	.....	.....	.....	.....
665	1	040	0258	Purchase of Land.....	59-511	15,000.00	.....	.....	15,000.00	.....
Hospital Service for the Indigent:											
666	3	040	0405	Payment of Hospital Expenses.....	29957	3,045,083.99	.....	.....	3,042,091.92	.....
Medical Laboratories:											
667	3	040	0504	Expenses.....	483.16	1,800.00	.....	.....	1,800.00	.....
668	3	040	0514	3% Service Charge to General Revenue.....	215.22	31.35	.....	.....	.....	.....
Federal Grants-in-Aid:											
669	3	040	0901	Salaries.....	215.40	937,994.83	.....	.....	937,854.58	.....
670	3	040	0904	Expenses.....	215.40	351,948.28	.....	.....	351,898.28	.....
671	3	040	0906	Operating Capital Outlay.....	215.40	43,863.07	.....	.....	43,863.07	.....
672	3	040	0912	Transfers.....	215.40	374,796.00	.....	.....	.....	.....
County Health Units:											
673	3	040	1301	Salaries.....	154	5,232,598.16	.....	.....	5,232,598.16	.....
674	3	040	1304	Expenses.....	154	1,353,519.84	.....	.....	1,338,659.57	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 61,136.08	\$.....	\$.....	\$.....	\$.....	\$.....	629
					18,353.57						630
					6,963.58						631
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 86,453.23	\$.....	\$.....	\$.....	\$.....	\$.....	632
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,351,672.07	\$.....	\$.....	\$.....	\$.....	\$.....	633
					678,450.85				36,141.00	36,141.00	634
					40,335.01						635
					447.80						636
					408,339.86						637
					60,889.84				342.05	342.05	638
					4,092.19						639
					19,871.00						640
					22,660.93						641
					430.00						642
					2,765.77						643
					248,126.81						644
					75,157.94						645
					9,174.59						646
					1,610,260.51					1,610,260.51	647
									1,660,000.00	1,660,000.00	648
					135,036.50						649
					36,537.50						650
					18,526.00						651
					3,763.24						652
					1,402.54				1,000,000.00	1,000,000.00	653
					37,993.51				8,203.00	8,203.00	654
					6,425.26						655
					79,574.94						656
					12,273.72				2,050.00	2,050.00	657
					36,000.00						658
					40,000.00						659
					28,427.00						660
					12,567.16						661
					3,549.56						662
					880.00						663
									625,000.00	625,000.00	664
					15,000.00						665
					3,042,091.92				2,992.07	2,992.07	666
					1,800.00						667
									31.35	31.35	668
					937,854.58				140.25	140.25	669
					351,898.28				50.00	50.00	670
					43,863.07						671
									374,796.00	374,796.00	672
					5,232,598.16						673
					1,338,659.57				14,860.27	14,860.27	674

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE BOARD OF HEALTH (Continued)											
County Health Units (Continued):											
675	3	040	1306	Operating Capital Outlay	154.	\$ 77,725.33	\$.....	\$.....	\$ 77,725.33	\$.....	\$.....
676	3	040	1311	Refunds	215.26	24,065.80					
677	3	040	1312	Transfers	154.	310,000.00					
Dade County District Laboratory and Health Center Trust Fund:											
678	3	040	1508	Fixed Capital Outlay	282.	1,720.00			1,720.00		
Bedding Inspection Administration:											
679	3	040	1701	Salaries	556.06	66,436.11			66,436.11		
680	3	040	1704	Expenses	556.06	17,442.85			17,442.85		
681	3	040	1706	Operating Capital Outlay	556.06	7,999.57			7,999.57		
682	3	040	1711	Refunds	215.26	140.00					
683	3	040	1714	3% Service Charge to General Revenue	215.22	2,881.89					
Grants and Donations:											
684	3	040	1801	Salaries	381.161	235,989.96			235,989.96		
685	3	040	1804	Expenses	381.161	86,807.86			86,807.86		
686	3	040	1806	Operating Capital Outlay	381.161	33,580.09			33,580.09		
687	3	040	1811	Refunds	215.26	1,277.88					
Advisory Hospital Council:											
688	3	040	1904	Expenses	395.04	2,000.00			2,000.00		
689	3	040	1911	Refunds	215.26	100.00					
690	3	040	1914	3% Service Charge to General Revenue	215.22	40.95					
Drug Store Inspection:											
691	3	040	2101	Salaries	465.121	15,416.67			15,416.67		
692	3	040	2114	3% Service Charge to General Revenue	215.22	441.00					
693				Total State Board of Health		\$20,567,069.63	\$.....	\$.....	\$14,893,255.61	\$.....	\$.....
HOTEL AND RESTAURANT COMMISSION											
694	1	041	0101	Salaries	59-500	\$ 368,681.56	\$.....	\$ 368,681.56	\$.....	\$.....	\$.....
695	1	041	0104	Expenses	59-500	130,256.41		128,374.79			
696	1	041	0106	Operating Capital Outlay	59-500	21,451.45		21,451.45			
697				Total Hotel and Restaurant Commission		\$ 520,389.42	\$.....	\$ 518,507.80	\$.....	\$.....	\$.....
FLORIDA CHILDRENS COMMISSION											
698	1	042	0100	Old Appropriation Forward	57-424	\$ 77.60	\$.....	\$.....	\$.....	\$.....	\$.....
699	1	042	0101	Salaries	59-500	31,545.73					
700	1	042	0104	Expenses	59-500	20,384.33					
701	1	042	0106	Operating Capital Outlay	59-500	980.55					
702				Total Florida Children's Commission		\$ 52,988.21	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA BOARD OF FORESTRY											
703	1	043	0101	Salaries	59-500	\$1,015,032.67	\$.....	\$.....	\$.....	\$1,015,032.67	\$.....
704	1	043	0104	Expenses	59-500	928,369.52				928,369.52	
705	1	043	0106	Operating Capital Outlay	59-500	406,655.02				406,243.92	
Incidental Fund:											
706	6	043	0401	Salaries	589. & 125.27	1,826,298.00				1,826,298.00	
707	6	043	0404	Expenses	589. & 125.27	504,620.45				504,598.20	
708	6	043	0406	Operating Capital Outlay	589. & 125.27	77,520.67				77,520.67	
709	6	043	0411	Refunds	215.26	955.94					
710	6	043	0412	Transfers	589. & 125.27	72,382.15					
711	6	043	0414	3% Service Charge to General Revenue	215.22	27,323.21					
Withlacoochee State Forest Fund:											
712	6	043	0541	Payments to U.S. Treasurer	282.	72,382.15					
713				Total Florida Board of Forestry		\$4,931,539.78	\$.....	\$.....	\$.....	\$4,758,062.98	\$.....
BOARD OF PARKS AND HISTORIC MEMORIALS											
714	1	045	0101	Salaries	59-500	\$ 507,330.10	\$.....	\$.....	\$.....	\$.....	\$.....
715	1	045	0104	Expenses	59-500	196,347.28					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$ 77,725.33	\$	\$	\$	\$	\$	675
									24,065.80	24,065.80	676
									310,000.00	310,000.00	677
					1,720.00						678
					66,436.11						679
					17,442.85						680
					7,999.57						681
									140.00	140.00	682
									2,881.89	2,881.89	683
					235,989.96						684
					86,807.86						685
					33,580.09						686
									1,277.88	1,277.88	687
					2,000.00						688
									100.00	100.00	689
									40.95	40.95	690
					15,416.67						691
									441.00	441.00	692
\$	\$	\$	\$	\$	\$14,893,255.61	\$ 1,610,260.51	\$	\$	\$ 4,063,553.51	\$ 5,673,814.02	693
\$	\$	\$	\$	\$	\$ 368,681.56	\$	\$	\$	\$	\$	694
					126,374.79				1,881.62	1,881.62	695
					21,451.45						696
\$	\$	\$	\$	\$	\$ 518,507.80	\$	\$	\$	\$ 1,881.62	\$ 1,881.62	697
\$ 77.60	\$	\$	\$	\$	\$ 77.60	\$	\$	\$	\$	\$	698
31,545.73					31,545.73						699
19,883.99					19,883.99				500.34	500.34	700
980.55					980.55						701
\$ 52,487.87	\$	\$	\$	\$	\$ 52,487.87	\$	\$	\$	\$ 500.34	\$ 500.34	702
\$	\$	\$	\$	\$	\$1,015,032.67	\$	\$	\$	\$	\$	703
					928,369.52						704
					406,243.92				411.10	411.10	705
					1,826,298.00						706
					504,598.20				22.25	22.25	707
					77,520.67						708
									955.94	955.94	709
									72,382.15	72,382.15	710
									27,323.21	27,323.21	711
									72,382.15	72,382.15	712
\$	\$	\$	\$	\$	\$4,758,062.98	\$	\$	\$	\$ 173,476.80	\$ 173,476.80	713
\$	\$	\$ 507,330.10	\$	\$	\$ 507,330.10	\$	\$	\$	\$	\$	714
		196,347.28			196,347.28						715

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF PARKS AND HISTORIC MEMORIALS (Continued)											
716	1	045	0106	Operating Capital Outlay	59-500	\$ 37,497.25	\$.....	\$.....	\$.....	\$.....	\$.....
State Park Fund:											
717	6	045	0401	Salaries	592	42,606.91	.....	.....	.....	.....	.....
718	6	045	0404	Expenses	592	189,966.07	.....	.....	.....	.....	.....
719	6	045	0406	Operating Capital Outlay	592	68,837.06	.....	.....	.....	.....	.....
720	6	045	0408	Fixed Capital Outlay	592	6,996.48	.....	.....	.....	.....	.....
721	6	045	0411	Refunds	215.26	63.50	.....	.....	.....	.....	.....
722	6	045	0414	3% Service Charge to General Revenue	215.22	7,219.25	.....	.....	.....	.....	.....
Park Development County Matching Fund:											
723	6	045	0608	Fixed Capital Outlay	30294	56,741.00	.....	.....	.....	.....	.....
724				Total Board of Parks and Historic Memorials		\$1,113,604.90	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA CITRUS COMMISSION											
Operating Account:											
725	3	046	0401	Administrative Salaries	601	\$ 78,983.74	\$.....	\$.....	\$.....	\$ 78,983.74	\$.....
726	3	046	0402	Advertising Salaries	601	699,249.66	.....	.....	.....	699,231.52	.....
727	3	046	0404	Expenses	601	5,446,469.56	.....	.....	.....	5,446,469.56	.....
728	3	046	0406	Operating Capital Outlay	601	99,596.25	.....	.....	.....	99,596.25	.....
729	3	046	0411	Refunds	215.26	1,030.49	.....	.....	.....	.....	.....
730	3	046	0414	3% Service Charge to General Revenue	215.22	194,128.79	.....	.....	.....	.....	.....
Additional Grapefruit Tax:											
731	3	046	0511	Refunds	215.26	30,208.55	.....	.....	.....	.....	.....
732	3	046	0512	Transfers	29647	69,791.45	.....	.....	.....	.....	.....
733				Total Florida Citrus Commission		\$6,619,458.49	\$.....	\$.....	\$.....	\$6,324,281.07	\$.....
GAME AND FRESH WATER FISH COMMISSION											
Hyacinth and Vegetation Control:											
734	1	047	0101	Salaries	59-500	\$ 64,831.15	\$.....	\$.....	\$.....	\$ 64,831.15	\$.....
735	1	047	0104	Expenses	59-500	68,403.84	.....	.....	.....	66,716.94	.....
736	1	047	0106	Operating Capital Outlay	59-500	18,166.73	.....	.....	.....	18,166.73	.....
Fish Restoration—Rough Fish Control:											
737	1	047	0111	Salaries	59-500	16,563.00	.....	.....	.....	16,563.00	.....
738	1	047	0114	Expenses	59-500	24,402.66	.....	.....	.....	23,766.55	.....
739	1	047	0116	Operating Capital Outlay	59-500	2,500.00	.....	.....	.....	2,500.00	.....
State Game Fund:											
740	3	047	0401	Salaries	372	1,304,125.55	.....	.....	.....	1,304,125.55	.....
741	3	047	0404	Expenses	372	909,453.10	.....	.....	.....	908,609.51	.....
742	3	047	0406	Operating Capital Outlay	372	277,095.97	.....	.....	.....	273,779.13	.....
743	3	047	0411	Refunds	215.26	359.00	.....	.....	.....	.....	.....
744	3	047	0412	Transfers	372	5,000.00	.....	.....	.....	.....	.....
Building Fund:											
745	3	047	0508	Fixed Capital Outlay	AGO	31,702.14	.....	.....	.....	31,702.14	.....
746				Total Game and Fresh Water Fish Commission		\$2,722,603.14	\$.....	\$.....	\$.....	\$2,710,760.70	\$.....
FLORIDA SECURITIES COMMISSION											
747	1	048	0101	Salaries	59-500	\$ 96,849.71	\$.....	\$ 96,849.71	\$.....	\$.....	\$.....
748	1	048	0104	Expenses	59-500	19,771.77	.....	19,771.77	.....	.....	.....
749	1	048	0106	Operating Capital Outlay	59-500	3,370.71	.....	3,370.71	.....	.....	.....
Trust Fund:											
750	6	048	0411	Refunds	215.26	5,000.00	.....	.....	.....	.....	.....
751				Total Florida Securities Commission		\$ 124,992.19	\$.....	\$ 119,992.19	\$.....	\$.....	\$.....
STATE ROAD DEPARTMENT											
752	5	049	0401	Administrative—Salaries	334-339	\$4,995,373.57	\$.....	\$.....	\$.....	\$.....	\$4,995,373.57
753	5	049	0402	Construction and Maintenance—Salaries	334-339	18,624,285.14	.....	.....	.....	.....	18,623,837.74
754	5	049	0403	Construction and Maintenance—Expenses	334-339	168,358,665.46	.....	.....	.....	.....	166,905,337.54
755	5	049	0404	Administrative—Expenses	334-339	1,411,507.43	.....	.....	.....	.....	1,284,819.03
756	5	049	0414	3% Service Charge to General Revenue	215.22	1,270,023.17	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$ 37,497.25	\$.....	\$.....	\$ 37,497.25	\$.....	\$.....	\$.....	\$.....	\$.....	716
		42,606.91			42,606.91						717
		187,436.90			187,436.90				2,529.17	2,529.17	718
		68,837.06			68,837.06						719
		6,996.48			6,996.48						720
									63.50	63.50	721
									7,219.25	7,219.25	722
		56,741.00			56,741.00						723
\$.....	\$.....	\$1,103,792.98	\$.....	\$.....	\$1,103,792.98	\$.....	\$.....	\$.....	\$ 9,811.92	\$ 9,811.92	724
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 78,983.74	\$.....	\$.....	\$.....	\$.....	\$.....	725
					699,231.52				18.14	18.14	726
					5,446,469.56						727
					99,596.25						728
									1,030.49	1,030.49	729
									194,128.79	194,128.79	730
									30,208.55	30,208.55	731
									69,791.45	69,791.45	732
\$.....	\$.....	\$.....	\$.....	\$.....	\$6,324,281.07	\$.....	\$.....	\$.....	\$ 295,177.42	\$ 295,177.42	733
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 64,831.15	\$.....	\$.....	\$.....	\$.....	\$.....	734
					66,716.94				1,686.90	1,686.90	735
					18,166.73						736
					16,563.00						737
					23,766.55				636.11	636.11	738
					2,500.00						739
					1,304,125.55						740
					908,609.51				843.59	843.59	741
					273,779.13				3,316.84	3,316.84	742
									359.00	359.00	743
									5,000.00	5,000.00	744
					31,702.14						745
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,710,760.70	\$.....	\$.....	\$.....	\$ 11,842.44	\$ 11,842.44	746
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 96,849.71	\$.....	\$.....	\$.....	\$.....	\$.....	747
					19,771.77						748
					3,370.71						749
									5,000.00	5,000.00	750
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 119,992.19	\$.....	\$.....	\$.....	\$ 5,000.00	\$ 5,000.00	751
\$.....	\$.....	\$.....	\$.....	\$.....	\$4,095,373.57	\$.....	\$.....	\$.....	\$.....	\$.....	752
					18,623,837.74				447.40	447.40	753
					166,905,337.54				1,453,327.92	1,453,327.92	754
					1,284,819.03				126,688.40	126,688.40	755
									1,270,023.17	1,270,023.17	756

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE ROAD DEPARTMENT (Continued)											
Federal Aid Highway Act Trust Fund:											
757	5	049	0612	Transfers.....	29965	\$ 52,671,405.31	\$.....	\$.....	\$.....	\$.....	\$.....
Jacksonville Expressway Trust Fund:											
758	5	049	0704	Expenses.....	29965	2,930,849.96	.....	.....	.....	.....	2,697,257.04
Dade County Fuel Tax Anticipation Certificates:											
759	5	049	1409	Purchase of Right-of-Way.....	30154	3,071.16	.....	.....	.....	.....	1,346.34
Hillsborough County Fuel Tax Anticipation Certificates:											
760	5	049	1509	Purchase of Right-of-Way.....	28865	1,704,777.46	.....	.....	.....	.....	815,503.75
Construction Trust Funds:											
761	5	049	1850	Alachua County Project—Investments.....	29965	2,000,000.00	.....	.....	.....	.....	.....
762	5	049	2004	Bay County Project—Expenses.....	29965	178,643.32	.....	.....	.....	.....	147,554.71
763	5	049	2050	Bay County Project—Investments.....	29965	400,000.00	.....	.....	.....	.....	.....
764	5	049	2204	Brevard County Project—Expenses.....	29965	135,891.81	.....	.....	.....	.....	81,979.00
765	5	049	2304	Broward County Bridge Construction—Expenses.....	29965	451,513.12	.....	.....	.....	.....	440,000.00
766	5	049	2504	Charlotte County Project—Expenses.....	29965	820,030.62	.....	.....	.....	.....	605,337.68
767	5	049	3004	Dade County Project—Expense.....	29965	3,947,769.05	.....	.....	.....	.....	3,263,525.25
768	5	049	3050	Dade County Project—Investments.....	29965	1,500,000.00	.....	.....	.....	.....	.....
769	5	049	3104	De Soto County Project—Expenses.....	29965	836,052.25	.....	.....	.....	.....	505,793.80
770	5	049	3404	Escambia County Project—Expenses.....	29965	637,735.28	.....	.....	.....	.....	585,653.12
771	5	049	3450	Escambia County Project—Investments.....	29965	325,000.00	.....	.....	.....	.....	.....
772	5	049	3904	Glades County Project—Expenses.....	29965	215,319.82	.....	.....	.....	.....	52,083.73
773	5	049	3950	Glades County Project—Investments.....	29965	1,400,000.00	.....	.....	.....	.....	.....
774	5	049	4050	Gulf County Project—Investments.....	29965	600,000.00	.....	.....	.....	.....	.....
775	5	049	4304	Hendry County Project—Expenses.....	29965	1,458,935.06	.....	.....	.....	.....	1,008,154.53
776	5	049	5304	Lee County Project—Expenses.....	29965	485,842.21	.....	.....	.....	.....	449,739.82
777	5	049	6504	Orange County Project—Expenses.....	29965	850,982.45	.....	.....	.....	.....	240,812.56
778	5	049	6550	Orange County Project—Investments.....	29965	2,200,000.00	.....	.....	.....	.....	.....
779	5	049	6704	Palm Beach County Project—Expenses.....	29965	981,218.13	.....	.....	.....	.....	662,933.08
780	5	049	6804	Pasco County Project—Expenses.....	29965	6,045.07	.....	.....	.....	.....	.....
781	5	049	6850	Pasco County Project—Investments.....	29965	3,000,000.00	.....	.....	.....	.....	.....
782	5	049	7004	Polk County Project—Expenses.....	29965	8,855,868.11	.....	.....	.....	.....	8,756,239.95
783	5	049	7050	Polk County Project—Investments.....	29965	300,000.00	.....	.....	.....	.....	.....
784	5	049	7104	Putnam County Project—Expenses.....	29965	494,693.98	.....	.....	.....	.....	123,101.19
785	5	049	7304	St. Lucie County Project—Expenses.....	29965	8,061.00	.....	.....	.....	.....	8,061.00
786	5	049	7350	St. Lucie County Project—Investments.....	29965	1,100,000.00	.....	.....	.....	.....	.....
787	5	049	7404	Santa Rosa County Project—Expenses.....	29965	1,176,029.87	.....	.....	.....	.....	280,395.81
788	5	049	7450	Santa Rosa County Project—Investments.....	29965	530,000.00	.....	.....	.....	.....	.....
789	5	049	7504	Sarasota County Project—Expenses.....	29965	273,360.05	.....	.....	.....	.....	192,299.10
790	5	049	7550	Sarasota County Project—Investments.....	29965	1,800,000.00	.....	.....	.....	.....	.....
791	5	049	7604	Seminole County Project—Expenses.....	29965	275,092.33	.....	.....	.....	.....	224,401.25
792	5	049	7904	Taylor County Project—Expenses.....	29965	823,256.48	.....	.....	.....	.....	743,046.73
793	5	049	8104	Volusia Road and Bridge District—Expenses.....	29965	1,706.02	.....	.....	.....	.....	.....
794	5	049	8304	Walton County Project—Expenses.....	29965	685,641.57	.....	.....	.....	.....	572,609.84
795	5	049	8604	Volusia County Project—Expenses.....	29965	1,328,180.49	.....	.....	.....	.....	1,237,180.90
796	5	049	8650	Volusia County Project—Investments.....	29965	400,000.00	.....	.....	.....	.....	.....
797	5	049	9104	Dade County 36th Street Expressway—Expenses.....	29965	8,392,547.78	.....	.....	.....	.....	2,886,278.62
798	5	049	9204	Brevard County Project—Expenses.....	29965	1,080,409.84	.....	.....	.....	.....	70,367.44
799	5	049	9250	Brevard County Project—Investments.....	29965	3,000,000.00	.....	.....	.....	.....	.....
800				Total State Road Department.....		\$304,925,784.37	\$.....	\$.....	\$.....	\$.....	\$218,461,024.12
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS											
(Administrative)											
General Offices:											
801	1	050	0101	Salaries.....	50-500	\$ 74,988.71	\$ 74,988.71	\$.....	\$.....	\$.....	\$.....
802	1	050	0104	Expenses.....	50-500	18,513.49	18,513.49	.....	.....	.....	.....
803	1	050	0106	Operating Capital Outlay.....	50-500	2,387.67	2,387.67	.....	.....	.....	.....
Construction Division:											
804	1	050	0111	Salaries.....	50-500	35,128.83	35,128.83	.....	.....	.....	.....
805	1	050	0114	Expenses.....	50-500	7,123.03	7,123.03	.....	.....	.....	.....
806	1	050	0116	Operating Capital Outlay.....	50-500	428.96	428.96	.....	.....	.....	.....
Care of Capitol Center Grounds:											
807	1	050	0121	Salaries.....	50-500	9,209.65	9,209.65	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$52,671,405.31	\$52,671,405.31	757
					2,607,257.04				233,592.92	233,592.92	758
					1,346.34				1,724.82	1,724.82	759
					815,503.75				889,273.71	889,273.71	760
							2,000,000.00			2,000,000.00	761
					147,554.71				31,088.61	31,088.61	762
							400,000.00			400,000.00	763
					81,979.00				53,912.81	53,912.81	764
					440,000.00				11,513.12	11,513.12	765
					605,337.68				214,692.94	214,692.94	766
					3,263,525.25				684,243.80	684,243.80	767
							1,500,000.00			1,500,000.00	768
					505,793.80				230,258.45	230,258.45	769
					585,653.12				52,082.16	52,082.16	770
							325,000.00			325,000.00	771
					52,083.73				163,236.09	163,236.09	772
							1,400,000.00			1,400,000.00	773
							600,000.00			600,000.00	774
					1,008,154.53				450,780.53	450,780.53	775
					449,739.82				36,102.39	36,102.39	776
					240,812.56				610,169.89	610,169.89	777
							2,200,000.00			2,200,000.00	778
					662,933.08				318,285.05	318,285.05	779
									6,045.07	6,045.07	780
							3,000,000.00			3,000,000.00	781
					8,756,239.95				99,628.16	99,628.16	782
							300,000.00			300,000.00	783
					123,101.19				371,592.79	371,592.79	784
					8,061.00						785
							1,100,000.00			1,100,000.00	786
					280,395.81				895,634.06	895,634.06	787
							530,000.00			530,000.00	788
					192,299.10				81,060.95	81,060.95	789
							1,800,000.00			1,800,000.00	790
					224,401.25				50,691.08	50,691.08	791
					743,046.73				80,209.75	80,209.75	792
									1,706.02	1,706.02	793
					572,609.84				113,031.73	113,031.73	794
					1,237,180.90				90,999.59	90,999.59	795
							400,000.00			400,000.00	796
					2,886,278.62				5,506,269.16	5,506,269.16	797
					70,367.44				1,010,042.40	1,010,042.40	798
							3,000,000.00			3,000,000.00	799
\$	\$	\$	\$	\$	\$218,461,024.12	\$	\$18,555,000.00	\$	\$67,909,760.25	\$86,464,760.25	800
\$	\$	\$	\$	\$	\$ 74,988.71	\$	\$	\$	\$	\$	801
					18,513.40						802
					2,387.67						803
					35,128.83						804
					7,123.03						805
					428.96						806
					9,209.65						807

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF COMMISSIONERS OF STATE INSTITUTIONS (Administrative) (Continued)											
Care of Capitol Center Grounds (Continued):											
808	1	050	0124	Expenses.....	59-500	\$ 1,737.33	\$ 1,737.33	\$.....	\$.....	\$.....	\$.....
809	1	050	0126	Operating Capital Outlay.....	59-500	2,476.00	2,476.00	.....	.....	.....	.....
Capitol Center Heating and Electrical:											
810	1	050	0131	Salaries.....	59-500	58,961.92	58,961.92	.....	.....	.....	.....
811	1	050	0134	Expenses.....	59-500	188,587.24	188,587.24	.....	.....	.....	.....
812	1	050	0136	Operating Capital Outlay.....	59-500	243.25	243.25	.....	.....	.....	.....
Capitol Center Parking and Policing:											
813	1	050	0144	Expenses.....	59-500	103.74	103.74	.....	.....	.....	.....
814	1	050	0147	Contractual Obligations.....	59-500	8,499.96	8,499.96	.....	.....	.....	.....
Governor's Mansion Commission:											
815	1	050	0150	Old Appropriation Forward.....	57-424	1,506.79	1,506.79	.....	.....	.....	.....
816	1	050	0156	Operating Capital Outlay.....	59-500	2,812.61	2,812.61	.....	.....	.....	.....
Indian Land Oil Leases:											
817	6	050	0630	Distributions.....	282	21,564.50	.....	.....	.....	.....	.....
Winter Park State Office Building—Supervision Fund:											
818	6	050	1101	Salaries.....	282	19,344.82	19,344.82	.....	.....	.....	.....
819	6	050	1104	Expenses.....	282	29,928.13	28,115.73	.....	.....	.....	.....
820	6	050	1106	Operating Capital Outlay.....	282	56.22	56.22	.....	.....	.....	.....
821	6	050	1112	Transfers.....	282	7,000.00	.....	.....	.....	.....	.....
822	6	050	1151	Payment of Principal and Interest.....	282	175,105.45	.....	.....	.....	.....	.....
Winter Park State Office Building—Construction Trust Fund:											
823	6	050	1208	Fixed Capital Outlay.....	288.18	12,187.69	12,187.69	.....	.....	.....	.....
Miami State Office Building—Construction Trust Fund:											
824	6	050	1408	Fixed Capital Outlay.....	288.18	1,414,169.66	1,414,169.66	.....	.....	.....	.....
825	6	050	1412	Transfers.....	288.18	133,500.00	.....	.....	.....	.....	.....
Miami State Office Building—Supervision Fund:											
826	6	050	1501	Salaries.....	288.18	11,201.55	11,201.55	.....	.....	.....	.....
827	6	050	1504	Expenses.....	288.18	21,214.49	17,315.89	.....	.....	.....	.....
828	6	050	1506	Operating Capital Outlay.....	288.18	232.50	232.50	.....	.....	.....	.....
829	6	050	1512	Transfers.....	288.18	4,000.00	.....	.....	.....	.....	.....
830	6	050	1551	Payment of Principal and Interest.....	288.18	133,500.00	.....	.....	.....	.....	.....
Tampa State Office Building—Construction Trust Fund:											
831	6	050	1608	Fixed Capital Outlay.....	288.18	918,381.24	918,381.24	.....	.....	.....	.....
Tampa State Office Building—Supervision Fund:											
832	6	050	1701	Salaries.....	288.18	7,930.28	7,930.28	.....	.....	.....	.....
833	6	050	1704	Expenses.....	288.18	9,522.59	8,406.09	.....	.....	.....	.....
834	6	050	1712	Transfers.....	288.18	3,000.00	.....	.....	.....	.....	.....
835				Total Board of Commissioners of State Institutions (Administrative).....		\$3,334,548.30	\$2,850,050.85	\$.....	\$.....	\$.....	\$.....
CAPITAL OUTLAY (Chapter 28115)											
Capitol Center Projects:											
836	1	050	0202	Construct, Furnish, etc., New Office Building.....		\$ 55,596.34	\$ 55,596.34	\$.....	\$.....	\$.....	\$.....
University of Florida:											
837	1	050	0308	Agriculture—Classrooms, Laboratories, Offices.....		1,645.18	.....	.....	.....	1,645.18	.....
838				Total Capital Outlay (Chapter 28115).....		\$ 57,241.52	\$ 55,596.34	\$.....	\$.....	\$ 1,645.18	\$.....
CAPITAL OUTLAY (Chapter 27998)											
University of Florida:											
839	1	050	0340	Medical and Nursing School.....		\$ 1,785.36	\$.....	\$.....	\$.....	\$.....	\$.....
840				Total Capital Outlay (Chapter 27998).....		\$ 1,785.36	\$.....	\$.....	\$.....	\$.....	\$.....
CAPITAL OUTLAY (Chapter 29690)											
Florida School for Boys at Okeechobee:											
841	1	050	0341	Construction.....		\$ 10,092.82	\$.....	\$.....	\$.....	\$.....	\$.....
842				Total Capital Outlay (Chapter 29690).....		\$ 10,092.82	\$.....	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,737.33	\$.....	\$.....	\$.....	\$.....	\$.....	808
					2,476.00						809
					58,961.92						810
					188,587.24						811
					243.25						812
					103.74						813
					8,499.96						814
					1,506.79						815
					2,812.61						816
						21,564.50				21,564.50	817
					19,344.82						818
					28,115.73				1,812.40	1,812.40	819
					56.22						820
									7,000.00	7,000.00	821
								175,105.45		175,105.45	822
					12,187.60						823
					1,414,169.66						824
									133,500.00	133,500.00	825
					11,201.55						826
					17,315.89				3,898.60	3,898.60	827
					232.50						828
									4,000.00	4,000.00	829
								133,500.00		133,500.00	830
					918,381.24						831
					7,930.28						832
					8,406.09				1,116.50	1,116.50	833
									3,000.00	3,000.00	834
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,850,050.85	\$ 21,564.50	\$.....	\$ 308,605.45	\$ 154,327.50	\$ 484,497.45	835
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 55,596.34	\$.....	\$.....	\$.....	\$.....	\$.....	836
					1,645.18						837
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 57,241.52	\$.....	\$.....	\$.....	\$.....	\$.....	838
\$.....	\$ 1,785.36	\$.....	\$.....	\$.....	\$ 1,785.36	\$.....	\$.....	\$.....	\$.....	\$.....	839
\$.....	\$ 1,785.36	\$.....	\$.....	\$.....	\$ 1,785.36	\$.....	\$.....	\$.....	\$.....	\$.....	840
\$.....	\$.....	\$.....	\$ 10,092.82	\$.....	\$ 10,092.82	\$.....	\$.....	\$.....	\$.....	\$.....	841
\$.....	\$.....	\$.....	\$ 10,092.82	\$.....	\$ 10,092.82	\$.....	\$.....	\$.....	\$.....	\$.....	842

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 29686)											
University of Florida:											
843	1	050	0342	Teaching Hospital—Medical and Nursing School.....		\$ 138,257.57	\$.....	\$.....	\$.....	\$.....	\$.....
844				Total Capital Outlay (Chapter 29686).....		\$ 138,257.57	\$.....	\$.....	\$.....	\$.....	\$.....
CAPITAL OUTLAY (Chapter 31381)											
845	1	050	0346	Apalachee Correctional Institution—Planning.....		\$ 4,997.65	\$.....	\$.....	\$.....	\$.....	\$.....
846				Total Capital Outlay (Chapter 31381).....		\$ 4,997.65	\$.....	\$.....	\$.....	\$.....	\$.....
CAPITAL OUTLAY (Chapter 59-507)											
Department of Public Safety:											
847	1	050	0357	Construction of Pinellas County Highway Patrol Station....		\$ 658.50	\$.....	\$ 658.50	\$.....	\$.....	\$.....
848				Total Capital Outlay (Chapter 59-507).....		\$ 658.50	\$.....	\$ 658.50	\$.....	\$.....	\$.....
CAPITAL OUTLAY (Chapter 59-508)											
Department of Public Safety:											
849	1	050	0358	Construction of Taylor County Highway Patrol Station.....		\$ 4,765.45	\$.....	\$ 4,765.45	\$.....	\$.....	\$.....
850				Total Capital Outlay (Chapter 59-508).....		\$ 4,765.45	\$.....	\$ 4,765.45	\$.....	\$.....	\$.....
CAPITAL OUTLAY (Chapter 29966)											
Capitol Center Projects:											
851	1	050	0405	Extension Primary Electrical Distribution System.....		\$ 11,117.00	\$ 11,117.00	\$.....	\$.....	\$.....	\$.....
State Board of Conservation—Florida Geological Survey:											
852	1	050	0407	Office and Research Building—First Unit.....		1,266.25				1,266.25	
Florida School for the Deaf and Blind:											
853	1	050	0412	Industrial Building for Negroes.....		873.00					
The Sunland Training Center at Gainesville:											
854	1	050	0419	Kitchen and Dining Room Addition.....		1,402.00			1,402.00		
855	1	050	0427	Negro Swimming Pool.....		255.04			255.04		
South Florida Hospital in Broward County:											
856	1	050	0446	Construction.....		139,647.76			139,647.76		
Northeast Florida Hospital at Macclenny:											
857	1	050	0447	Plans, etc.....		1,273,238.91			1,273,238.91		
Glades State Prison Farm:											
858	1	050	0504	Emergency Power House.....		2,661.50					
Florida A. & M. University:											
859	1	050	0521	Womens Dormitory.....		522.66					
University of Florida:											
860	1	050	0525	Agronomy Field Laboratory.....		352.23					
Florida School for Boys at Marianna:											
861	1	050	0552	Psychiatric Clinic, etc.....		1,354.96					
State Board of Health:											
862	1	050	0553	Administration Building, Jacksonville.....		9,880.91			9,880.91		
863				Total Capital Outlay (Chapter 29966).....		\$1,442,572.22	\$ 11,117.00	\$.....	\$1,424,424.62	\$ 1,266.25	\$.....
CAPITAL OUTLAY (Chapter 57-424)											
Capitol Center Projects:											
864	1	050	0602	Addition to Doyle Carlton Building or Capitol Center Office Space.....		\$ 775.10	\$ 775.10	\$.....	\$.....	\$.....	\$.....
Board of Control:											
865	1	050	0603	Four-Year Degree Granting Institution—Temple Terrace.....		3,992,707.69					
Florida School for the Deaf and Blind:											
866	1	050	0606	Rehabilitate Industrial Building—White Deaf.....		7,875.00					
867	1	050	0613	Rehabilitate and Extend Hospital.....		4,637.50					
868	1	050	0614	Rehabilitate Bloxham Cottage.....		10,499.54					
869	1	050	0615	Rehabilitate Warthmann Cottage.....		10,499.55					
The Sunland Training Center at Gainesville:											
870	1	050	0617	Nursery Building.....		11,764.77			11,764.77		

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 138,257.57	\$.....	\$.....	\$.....	\$ 138,257.57	\$.....	\$.....	\$.....	\$.....	\$.....	843
\$.....	\$ 138,257.57	\$.....	\$.....	\$.....	\$ 138,257.57	\$.....	\$.....	\$.....	\$.....	\$.....	844
\$.....	\$.....	\$.....	\$ 4,997.65	\$.....	\$ 4,997.65	\$.....	\$.....	\$.....	\$.....	\$.....	845
\$.....	\$.....	\$.....	\$ 4,997.65	\$.....	\$ 4,997.65	\$.....	\$.....	\$.....	\$.....	\$.....	846
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 658.50	\$.....	\$.....	\$.....	\$.....	\$.....	847
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 658.50	\$.....	\$.....	\$.....	\$.....	\$.....	848
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,765.45	\$.....	\$.....	\$.....	\$.....	\$.....	849
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,765.45	\$.....	\$.....	\$.....	\$.....	\$.....	850
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,117.00	\$.....	\$.....	\$.....	\$.....	\$.....	851
.....	.....	.....	.....	.....	1,266.25	.....	.....	.....	.....	.....	852
.....	873.00	.....	.....	.....	873.00	.....	.....	.....	.....	.....	853
.....	.....	.....	.....	.....	1,402.00	.....	.....	.....	.....	.....	854
.....	.....	.....	.....	.....	255.04	.....	.....	.....	.....	.....	855
.....	.....	.....	.....	.....	139,647.76	.....	.....	.....	.....	.....	856
.....	.....	.....	.....	.....	1,273,238.01	.....	.....	.....	.....	.....	857
.....	.....	.....	2,661.50	.....	2,661.50	.....	.....	.....	.....	.....	858
.....	522.66	.....	.....	.....	522.66	.....	.....	.....	.....	.....	859
.....	352.23	.....	.....	.....	352.23	.....	.....	.....	.....	.....	860
.....	.....	.....	1,354.96	.....	1,354.96	.....	.....	.....	.....	.....	861
.....	.....	.....	.....	.....	9,880.91	.....	.....	.....	.....	.....	862
\$.....	\$ 1,747.89	\$.....	\$ 4,016.46	\$.....	\$1,442,572.22	\$.....	\$.....	\$.....	\$.....	\$.....	863
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 775.10	\$.....	\$.....	\$.....	\$.....	\$.....	864
.....	3,992,707.69	.....	.....	.....	3,992,707.69	.....	.....	.....	.....	.....	865
.....	7,875.00	.....	.....	.....	7,875.00	.....	.....	.....	.....	.....	866
.....	4,637.50	.....	.....	.....	4,637.50	.....	.....	.....	.....	.....	867
.....	10,499.54	.....	.....	.....	10,499.54	.....	.....	.....	.....	.....	868
.....	10,499.55	.....	.....	.....	10,499.55	.....	.....	.....	.....	.....	869
.....	.....	.....	.....	.....	11,764.77	.....	.....	.....	.....	.....	870

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 57-424) (Continued)											
The Sunland Training Center at Gainesville (Continued):											
871	1	050	0618	Dormitory Cottage.....		\$ 8,752.16	\$.....	\$.....	\$ 8,752.16	\$.....	\$.....
872	1	050	0619	Hospital Clinic Addition.....		51,333.32			51,333.32		
873	1	050	0624	Completion of Negro Nursery and Infirmary.....		2,416.33			2,416.33		
The Sunland Training Center in Lee County:											
874	1	050	0630	Construction.....		2,519,957.87			2,519,957.87		
Florida Board of Forestry:											
875	1	050	0638	Expansion of Present Facilities.....		1,952.30				1,952.30	
876	1	050	0639	Additional Nursery Facility and Acquisition of Withlacoochee State Forest.....		532.65				532.65	
Florida State Hospital at Chattahoochee:											
877	1	050	0643	New Ward Building—Replacement.....		1,559.52			1,559.52		
878	1	050	0646	Utilities—New Generator and New Boiler—Replacement.....		201,028.79			201,028.79		
G. Pierce Wood Memorial Hospital at Arcadia:											
879	1	050	0647	Utilities—Miscellaneous.....		10,556.99			10,556.99		
880	1	050	0648	Intensive Treatment Building—Carlstrom.....		84,514.31			84,514.31		
881	1	050	0649	New Medical and Surgical Building—Carlstrom.....		4,754.36			4,754.36		
882	1	050	0651	Commissary Building—Carlstrom.....		2,370.74			2,370.74		
Florida School for Boys at Marianna:											
883	1	050	0653	Renovation of Dining Halls—White and Negro.....		41,245.53					
884	1	050	0654	Addition to Administration Building.....		12,806.92					
885	1	050	0656	Extension to Supply Warehouse.....		9,909.87					
886	1	050	0657	Staff Houses.....		27,223.62					
Florida School for Boys at Okeechobee:											
887	1	050	0658	First Unit.....		658,420.16					
Florida School for Girls at Ocala and Forest Hills:											
888	1	050	0659	Repairs and Replacement.....		190.12					
Apalachee Correctional Institution:											
889	1	050	0662	Dormitories—Two.....		43,439.98					
890	1	050	0666	Control Corridor and Tunnel, Utilities Extension, Inter-communication System, and Plant Expansion.....		220.50					
Florida Correctional Institution at Lowell:											
891	1	050	0670	Housing Unit for 200 Prisoners.....		231,787.20					
892	1	050	0673	Utilities and Site.....		19,240.22					
Florida State Prison, Raiford:											
893	1	050	0680	Exterior Utilities.....		57,133.87					
894	1	050	0682	Residence for Employees—Twenty at \$5,000.00 each.....		7,502.07					
895	1	050	0683	New Prison—Phase I.....		373,097.31					
Florida Board of Parks and Historic Memorials:											
896	1	050	0700	John C. Beasley Memorial Park—Colored—New Area.....		14,585.04					
897	1	050	0705	Little Talbot Island State Park—South Area.....		500.16					
Department of Public Safety:											
898	1	050	0717	Highway Patrol Station—Starke.....		9.90		9.90			
899	1	050	0723	Additions and Alterations to Marathon Patrol Station.....		17,900.53		17,900.53			
Ringling Museum of Art:											
900	1	050	0728	Repairs and Reconstruction of Art Museum.....		28,544.58					
Florida A. & M. University:											
901	1	050	0732	Health and Physical Education Building.....		2,000.00					
902	1	050	0733	Extension of Campus Utilities.....		45,185.56					
903	1	050	0736	Demonstration School Cafetorium.....		3,708.85					
Florida State University:											
904	1	050	0737	Classroom Building—Mathematics and Meteorology.....		7,364.94					
905	1	050	0739	Completion of Educational Building.....		8,879.66					
906	1	050	0741	Remodeling—4th Floor—Education Building.....		1,841.25					
907	1	050	0743	Remodeling—Old Science Building.....		898.53					
908	1	050	0746	Air Condition—School of Business.....		95.00					
University of Florida:											
Educational and General:											
909	1	050	0753	Utilities Expansion.....		289,176.78					
910	1	050	0756	Joint Facilities for Agriculture—Addition to Dairy Science Building.....		1,050.00					
911	1	050	0757	Joint Facilities for Agriculture—Citrus Packing House, etc.....		52.53					
912	1	050	0759	Auditorium and Gymnasium—P. K. Yonge Laboratory School.....		7,956.70					
913	1	050	0763	Residence Hall for Single Students.....		52,240.00					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,752.16	\$.....	\$.....	\$.....	\$.....	\$.....	871
.....	.....	.....	.....	.....	51,333.32	.....	.....	.....	.....	.....	872
.....	.....	.....	.....	.....	2,416.33	.....	.....	.....	.....	.....	873
.....	.....	.....	.....	.....	2,519,957.87	.....	.....	.....	.....	.....	874
.....	.....	.....	.....	.....	1,952.30	.....	.....	.....	.....	.....	875
.....	.....	.....	.....	.....	532.65	.....	.....	.....	.....	.....	876
.....	.....	.....	.....	.....	1,559.52	.....	.....	.....	.....	.....	877
.....	.....	.....	.....	.....	201,028.79	.....	.....	.....	.....	.....	878
.....	.....	.....	.....	.....	10,556.99	.....	.....	.....	.....	.....	879
.....	.....	.....	.....	.....	84,514.31	.....	.....	.....	.....	.....	880
.....	.....	.....	.....	.....	4,754.36	.....	.....	.....	.....	.....	881
.....	.....	.....	.....	.....	2,370.74	.....	.....	.....	.....	.....	882
.....	.....	.....	41,245.53	.....	41,245.53	.....	.....	.....	.....	.....	883
.....	.....	.....	12,906.92	.....	12,906.92	.....	.....	.....	.....	.....	884
.....	.....	.....	9,909.87	.....	9,909.87	.....	.....	.....	.....	.....	885
.....	.....	.....	27,223.62	.....	27,223.62	.....	.....	.....	.....	.....	886
.....	.....	.....	658,420.16	.....	658,420.16	.....	.....	.....	.....	.....	887
.....	.....	.....	190.12	.....	190.12	.....	.....	.....	.....	.....	888
.....	.....	.....	43,439.98	.....	43,439.98	.....	.....	.....	.....	.....	889
.....	.....	.....	220.50	.....	220.50	.....	.....	.....	.....	.....	890
.....	.....	.....	231,787.20	.....	231,787.20	.....	.....	.....	.....	.....	891
.....	.....	.....	19,227.44	.....	19,227.44	.....	.....	.....	12.75	12.75	892
.....	.....	.....	57,133.87	.....	57,133.87	.....	.....	.....	.....	.....	893
.....	.....	.....	7,502.07	.....	7,502.07	.....	.....	.....	.....	.....	894
.....	.....	.....	373,097.31	.....	373,097.31	.....	.....	.....	.....	.....	895
.....	.....	14,585.04	.....	.....	14,585.04	.....	.....	.....	.....	.....	896
.....	.....	590.16	.....	.....	590.16	.....	.....	.....	.....	.....	897
.....	.....	.....	.....	.....	9.90	.....	.....	.....	.....	.....	898
.....	.....	.....	.....	.....	17,900.53	.....	.....	.....	.....	.....	899
.....	28,544.58	.....	.....	.....	28,544.58	.....	.....	.....	.....	.....	900
.....	2,000.00	.....	.....	.....	2,000.00	.....	.....	.....	.....	.....	901
.....	45,185.56	.....	.....	.....	45,185.56	.....	.....	.....	.....	.....	902
.....	3,708.85	.....	.....	.....	3,708.85	.....	.....	.....	.....	.....	903
.....	7,364.94	.....	.....	.....	7,364.94	.....	.....	.....	.....	.....	904
.....	8,879.66	.....	.....	.....	8,879.66	.....	.....	.....	.....	.....	905
.....	1,841.25	.....	.....	.....	1,841.25	.....	.....	.....	.....	.....	906
.....	898.53	.....	.....	.....	898.53	.....	.....	.....	.....	.....	907
.....	95.00	.....	.....	.....	95.00	.....	.....	.....	.....	.....	908
.....	289,176.78	.....	.....	.....	289,176.78	.....	.....	.....	.....	.....	909
.....	1,050.00	.....	.....	.....	1,050.00	.....	.....	.....	.....	.....	910
.....	52.53	.....	.....	.....	52.53	.....	.....	.....	.....	.....	911
.....	7,956.70	.....	.....	.....	7,956.70	.....	.....	.....	.....	.....	912
.....	52,240.00	.....	.....	.....	52,240.00	.....	.....	.....	.....	.....	913

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 57-424) (Continued)											
University of Florida (Continued):											
Health Center:											
914	1	050	0761	Pharmacy Wing.....		\$ 27,300.00	\$.....	\$.....	\$.....	\$.....	
University of Florida—Agricultural Experiment Station:											
915	1	050	0777	Purchase of New Land at Hastings, Florida.....		15,000.00	.....	.....	15,000.00	.....
916				Total Capital Outlay (Chapter 57-424).....		\$8,935,185.87	\$ 775.10	\$ 17,910.43	\$2,899,009.16	\$ 17,484.95	
CAPITAL OUTLAY (Chapter 59-500)											
Florida Council for the Blind:											
Adult Training Center:											
917	1	050	0801	Air Condition Main School Building.....		\$ 6,000.00	\$.....	\$.....	\$.....	\$.....	
918	1	050	0802	Additions to Existing Buildings.....		20.35	.....	.....	.....	.....
Talking Book Library:											
919	1	050	0803	Air Conditioning and Heating.....		3,993.20	.....	.....	.....	.....
Division of Child Training Schools:											
Florida School for Boys at Okeechobee:											
920	1	050	0805	Dormitory Cottages—4 (25 Boys each).....		7,274.77	.....	.....	.....	.....
921	1	050	0806	Dispensary Building (Infirmary).....		764.03	.....	.....	.....	.....
922	1	050	0807	Fire Station.....		110.76	.....	.....	.....	.....
923	1	050	0808	Woodworking and Repair Shops.....		253.69	.....	.....	.....	.....
924	1	050	0810	Site Development.....		11,030.92	.....	.....	.....	.....
Florida School for Girls at Ocala:											
925	1	050	0811	Site Development, Repairs, and Replacement.....		5,404.56	.....	.....	.....	.....
926	1	050	0812	Cottage Dormitories—Three.....		3,119.27	.....	.....	.....	.....
The Sunland Training Center at Gainesville:											
927	1	050	0814	Auditorium.....		25,323.04	.....	.....	25,323.04	.....
Sunland Training Center in Lee County:											
928	1	050	0817	Cottages—2 (40 Beds each).....		68,369.50	.....	.....	68,369.50	.....
929	1	050	0818	Nursery Building (100 Beds).....		45,982.37	.....	.....	45,982.37	.....
Board of Control:											
Florida School for the Deaf and Blind:											
930	1	050	0819	Rehabilitation Bloxham and Warthmann Cottages.....		278,191.65	.....	.....	.....	.....
931	1	050	0820	Exterior Utilities.....		7,234.39	.....	.....	.....	.....
Florida A. & M. University:											
932	1	050	0825	Health and Physical Education Building.....		13,950.00	.....	.....	.....	.....
933	1	050	0826	Renovation of Lee Hall and Nine Dormitories.....		17,537.63	.....	.....	.....	.....
Florida State University:											
934	1	050	0828	Addition to Nuclear Research Building—No. 1.....		29,135.07	.....	.....	.....	.....
935	1	050	0829	Exterior Utilities.....		14,525.52	.....	.....	.....	.....
936	1	050	0830	Reining Boiler—No. 4 Heating Plant.....		12,472.96	.....	.....	.....	.....
937	1	050	0831	Mathematics and Meteorology Building.....		93,034.90	.....	.....	.....	.....
938	1	050	0832	Physics Laboratory.....		29,528.35	.....	.....	.....	.....
University of Florida:											
939	1	050	0836	Pharmacy Wing and Animal Facilities.....		540,511.05	.....	.....	.....	.....
940	1	050	0842	Gulf Coast Experiment Station—Land Development.....		2,935.28	.....	.....	.....	.....
941	1	050	0843	Gulf Coast Experiment Station—Equipment Shelter.....		180.00	.....	.....	.....	.....
942	1	050	0844	Gulf Coast Experiment Station—House.....		360.00	.....	.....	.....	.....
University of South Florida:											
943	1	050	0849	Equipment for Buildings under Construction.....		125,005.24	.....	.....	.....	.....
944	1	050	0850	Library—Classroom Building.....		745,601.55	.....	.....	.....	.....
945	1	050	0851	Teaching Auditorium.....		92,207.97	.....	.....	.....	.....
946	1	050	0852	Extension of Utilities.....		11,616.10	.....	.....	.....	.....
947	1	050	0853	Residence Halls.....		333.23	.....	.....	.....	.....
948	1	050	0854	Life-Sciences Laboratory—Classroom Building.....		24,909.27	.....	.....	.....	.....
949	1	050	0856	Physical Education Facilities.....		263.07	.....	.....	.....	.....
950	1	050	0857	Maintenance and Service Shop Building.....		245.22	.....	.....	.....	.....
Division of Corrections:											
Florida State Prison at Raiford:											
951	1	050	0860	New Prison—Phase 1.....		2,969,213.24	.....	.....	.....	.....
952	1	050	0861	Emergency Generator.....		73.50	.....	.....	.....	.....
953	1	050	0862	Two Dormitory Buildings and Equipment.....		1,440.00	.....	.....	.....	.....
Florida Correctional Institution at Lowell:											
954	1	050	0863	Enlarge and Equip Existing Laundry Facilities.....		247.75	.....	.....	.....	.....
955	1	050	0864	To Provide Hospital Bath Facilities.....		661.22	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 27,300.00	\$.....	\$.....	\$.....	\$ 27,300.00	\$.....	\$.....	\$.....	\$.....	\$.....	914
					15,000.00						915
\$.....	\$1,502,513.66	\$ 15,175.20	\$1,482,304.59	\$.....	\$8,935,173.09	\$.....	\$.....	\$.....	\$ 12.78	\$ 12.78	916
\$ 6,000.00	\$.....	\$.....	\$.....	\$.....	\$ 6,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	917
20.35					20.35						918
3,993.20					3,993.20						919
			7,274.77		7,274.77						920
			764.03		764.03						921
			110.76		110.76						922
			253.69		253.69						923
			11,030.92		11,030.92						924
			5,404.56		5,404.56						925
			3,119.27		3,119.27						926
					25,323.04						927
					68,369.50						928
					45,982.37						929
	278,191.65				278,191.65						930
	7,234.39				7,234.39						931
	13,950.00				13,950.00						932
	17,537.63				17,537.63						933
	29,135.07				29,135.07						934
	14,525.52				14,525.52						935
	12,472.96				12,472.96						936
	93,034.90				93,034.90						937
	29,528.35				29,528.35						938
	540,491.25				540,491.25				19.80	19.80	939
	2,935.28				2,935.28						940
	180.00				180.00						941
	360.00				360.00						942
	125,005.24				125,005.24						943
	745,601.55				745,601.55						944
	92,207.97				92,207.97						945
	11,616.10				11,616.10						946
	333.23				333.23						947
	24,909.27				24,909.27						948
	263.07				263.07						949
	245.22				245.22						950
			2,969,213.24		2,969,213.24						951
			73.50		73.50						952
			1,440.00		1,440.00						953
			247.75		247.75						954
			661.22		661.22						955

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
CAPITAL OUTLAY (Chapter 59-500) (Continued)											
Division of Corrections (Continued):											
Glades State Prison Farm:											
956	1	050	0865	Construct Sewage Collection and Disposal Plant.....		\$ 147,300.45	\$.....	\$.....	\$.....	\$.....	
Florida Board of Forestry:											
957	1	050	0868	Lump Sum.....		98,963.42				98,963.42	
Division of Mental Health:											
Florida State Hospital:											
958	1	050	0877	Major Repairs and Improvements.....		78,265.49			78,265.49		
959	1	050	0878	New Ward Building—Replacement.....		252,101.18			252,101.18		
960	1	050	0879	New Residence for Superintendent.....		1,191.98			1,191.98		
G. Pierce Wood Memorial Hospital:											
961	1	050	0880	Medical and Surgical Building.....		181,190.97			181,190.97		
Northeast Florida State Hospital:											
962	1	050	0892	Contingencies and Architectural Fees.....		62,255.79			62,255.79		
Florida Board of Parks and Historic Memorials:											
963	1	050	0894	Drew Mansion.....		9,875.57					
964	1	050	0895	Fort Clinch State Park.....		23.00					
965	1	050	0897	Fort Pickens State Park.....		4,698.47					
966	1	050	0898	Hillsborough River State Park.....		6,985.92					
967	1	050	0899	Hugh Taylor Birch State Park.....		4.40					
968	1	050	0900	Jim Woodruff State Park.....		12,853.20					
969	1	050	0901	John Beasley State Park.....		15,246.87					
970	1	050	0902	Jonathan Dickinson State Park.....		1,774.90					
971	1	050	0904	Lake Griffin State Park.....		2,039.58					
972	1	050	0906	Manatee Springs State Park.....		4,738.30					
973	1	050	0907	Myakka River State Park.....		6.05					
974	1	050	0908	O'Leno State Park.....		40,708.80					
975	1	050	0910	St. Andrews State Park.....		6.05					
976	1	050	0911	Suwannee River State Park.....		5,408.86					
977	1	050	0912	Tomoka State Park.....		40,000.00					
978	1	050	0913	Torreya State Park.....		6.05					
State Plant Board:											
979	1	050	0914	Security Fence.....		1,769.72				1,769.72	
Department of Public Safety:											
980	1	050	0915	Elevator—General Headquarters Building.....		33,883.95		33,883.95			
981	1	050	0916	Highway Patrol Station—Starke.....		40,058.02		40,058.02			
982	1	050	0917	Highway Patrol Station—Fort Lauderdale.....		39,299.86		39,299.86			
983	1	050	0918	Highway Patrol Station—Brooksville.....		10,638.28		10,638.28			
984	1	050	0919	Highway Patrol Station—Gainesville.....		1,827.34		1,827.34			
Ringling Museum of Art:											
985	1	050	0920	Repairs to Residence, Art Museum, and Theatre Building.....		41,253.64					
Florida Railroad and Public Utilities Commission:											
986	1	050	0921	Remodeling First Floor of Whitfield Building.....		14,630.00		14,630.00			
Stephen Foster Memorial Commission:											
987	1	050	0923	Well, Pumping Plant, and Accessories.....		23.15					
University of Florida—Agricultural Experiment Station:											
988	1	050	0924	Addition to Laboratory and Office Building—Indian River Field Laboratory.....		55,035.35				55,035.35	
Division of Mental Health—Northeast Florida State Hospital:											
989	1	050	0925	Construction under 1959 Appropriations.....		43,149.29			43,149.29		
990				Total Capital Outlay (Chapter 59-500).....		\$6,436,274.52	\$.....	\$ 140,337.45	\$ 757,829.61	\$ 155,768.49	
RAILROAD ASSESSMENT BOARD											
991	1	053	0101	Salaries.....	59-500	\$ 33,300.00	\$ 33,300.00	\$.....	\$.....	\$.....	
992	1	053	0104	Expenses.....	59-500	11,506.88	11,506.88				
993	1	053	0106	Operating Capital Outlay.....	59-500	2,261.15	2,261.15				
999				Total Railroad Assessment Board.....		\$ 47,068.03	\$ 47,068.03	\$.....	\$.....	\$.....	
DEPARTMENT OF PUBLIC WELFARE											
Administrative:											
995	1	055	0101	Salaries.....	59-500	\$2,731,009.00	\$.....	\$.....	\$.....	\$.....	
996	1	055	0104	Expenses.....	59-500	547,509.00					
997	1	055	0106	Operating Capital Outlay.....	59-500	60,249.00					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$ 147,300.45	\$	\$ 147,300.45	\$	\$	\$	\$	\$	956
.....	98,963.42	.....	.....	.....	.....	.....	957
.....	78,265.49	.....	.....	.....	.....	.....	958
.....	252,101.18	.....	.....	.....	.....	.....	959
.....	1,191.98	.....	.....	.....	.....	.....	960
.....	181,190.97	.....	.....	.....	.....	.....	961
.....	62,255.79	.....	.....	.....	.....	.....	962
.....	9,875.57	.....	.....	9,875.57	.....	.....	.....	.....	.....	963
.....	23.00	.....	.....	23.00	.....	.....	.....	.....	.....	964
.....	4,698.47	.....	.....	4,698.47	.....	.....	.....	.....	.....	965
.....	6,985.92	.....	.....	6,985.92	.....	.....	.....	.....	.....	966
.....	4.40	.....	.....	4.40	.....	.....	.....	.....	.....	967
.....	12,853.20	.....	.....	12,853.20	.....	.....	.....	.....	.....	968
.....	15,246.87	.....	.....	15,246.87	.....	.....	.....	.....	.....	969
.....	1,774.90	.....	.....	1,774.90	.....	.....	.....	.....	.....	970
.....	2,039.58	.....	.....	2,039.58	.....	.....	.....	.....	.....	971
.....	4,738.30	.....	.....	4,738.30	.....	.....	.....	.....	.....	972
.....	6.05	.....	.....	6.05	.....	.....	.....	.....	.....	973
.....	40,708.80	.....	.....	40,708.80	.....	.....	.....	.....	.....	974
.....	6.05	.....	.....	6.05	.....	.....	.....	.....	.....	975
.....	5,408.86	.....	.....	5,408.86	.....	.....	.....	.....	.....	976
.....	40,058.02	40,000.00	977
.....	6.05	.....	.....	6.05	.....	.....	.....	.....	.....	978
.....	1,769.72	.....	.....	.....	.....	.....	979
.....	33,883.95	.....	.....	.....	.....	.....	980
.....	40,058.02	.....	.....	.....	.....	.....	981
.....	39,299.86	.....	.....	.....	.....	.....	982
.....	10,638.28	.....	.....	.....	.....	.....	983
.....	1,827.34	.....	.....	.....	.....	.....	984
.....	41,253.64	.....	.....	.....	41,253.64	.....	.....	.....	.....	.....	985
.....	14,630.00	.....	.....	.....	.....	.....	986
.....	23.15	.....	.....	23.15	.....	.....	.....	.....	.....	987
.....	55,035.35	.....	.....	.....	.....	.....	988
.....	43,149.29	.....	.....	.....	.....	.....	989
\$ 10,013.55	\$ 2,081,012.29	\$ 104,399.17	\$ 3,146,894.16	\$	\$ 6,396,254.72	\$	\$	\$	\$ 40,019.80	\$ 40,019.80	990
\$	\$	\$	\$	\$	\$ 33,300.00	\$	\$	\$	\$	\$	991
.....	11,506.88	.....	.....	.....	.....	.....	992
.....	2,261.15	.....	.....	.....	.....	.....	993
\$	\$	\$	\$	\$	\$ 47,068.03	\$	\$	\$	\$	\$	994
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ 2,731,009.00	\$ 2,731,009.00	995
.....	547,599.00	547,599.00	996
.....	60,249.00	60,249.00	997

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DEPARTMENT OF PUBLIC WELFARE (Continued)											
				Old Age Assistance:							
998	1	055	0112	Direct Payments.....	59-500	\$ 11,980,220.00	\$.....	\$.....	\$.....	\$.....	\$.....
999	1	055	0114	Prescribed Medicines.....	59-500	1,063,508.88	.....	.....	.....	.....	.....
				Aid to the Blind:							
1000	1	055	0122	Direct Payments.....	59-500	518,674.00	.....	.....	.....	.....	.....
1001	1	055	0124	Prescribed Medicines.....	59-500	23,441.76	.....	.....	.....	.....	.....
				Aid to Dependent Children:							
1002	1	055	0132	Direct Payments.....	59-500	3,393,670.00	.....	.....	.....	.....	.....
				Aid to the Permanently and Totally Disabled:							
1003	1	055	0142	Direct Payments.....	59-500	1,733,574.00	.....	.....	.....	.....	.....
1004	1	055	0144	Prescribed Medicines.....	59-500	163,049.36	.....	.....	.....	.....	.....
				Special:							
1005	1	055	0152	Child Welfare Services.....	59-500	391,645.00	.....	.....	.....	.....	.....
				Child Welfare—U.S.:							
1006	3	055	0401	Salaries.....	215.40	210,658.39	.....	.....	.....	.....	.....
1007	3	055	0404	Expenses.....	215.40	31,033.24	.....	.....	.....	.....	.....
1008	3	055	0406	Operating Capital Outlay.....	215.40	3,665.73	.....	.....	.....	.....	.....
1009	3	055	0460	Assistance.....	215.40	19,608.92	.....	.....	.....	.....	.....
				Operating Fund:							
1010	3	055	0501	Salaries.....	215.40	4,872,794.18	.....	.....	.....	.....	.....
1011	3	055	0504	Expenses.....	215.40	969,696.94	.....	.....	.....	.....	.....
1012	3	055	0506	Operating Capital Outlay.....	215.40	91,932.16	.....	.....	.....	.....	.....
1013	3	055	0511	Refun's.....	215.26	30.00	.....	.....	.....	.....	.....
1014	3	055	0523	Transfer of Biennial Balances.....	215.40	281,203.19	.....	.....	.....	.....	.....
1015	3	055	0561	Old Age Assistance—State.....	215.40	11,789,145.07	.....	.....	.....	.....	.....
1016	3	055	0562	Old Age Assistance—U.S.....	215.40	30,126,843.21	.....	.....	.....	.....	.....
1017	3	055	0565	Aid to the Blind—State.....	215.40	512,004.50	.....	.....	.....	.....	.....
1018	3	055	0566	Aid to the Blind—U.S.....	215.40	1,219,996.44	.....	.....	.....	.....	.....
1019	3	055	0569	Aid to Dependent Children—State.....	215.40	3,354,681.19	.....	.....	.....	.....	.....
1020	3	055	0570	Aid to Dependent Children—U.S.....	215.40	15,717,079.31	.....	.....	.....	.....	.....
1021	3	055	0573	Aid to the Permanently and Totally Disabled—State.....	215.40	1,720,382.80	.....	.....	.....	.....	.....
1022	3	055	0574	Aid to the Permanently and Totally Disabled—U.S.....	215.40	4,140,134.05	.....	.....	.....	.....	.....
1023	3	055	0577	Aid to Dependent Children—Other Child Welfare Service.....	215.40	401,008.40	.....	.....	.....	.....	.....
1024	3	055	0580	Forgeries.....	215.40	7,909.00	.....	.....	.....	.....	.....
1025	3	055	0583	Payments for Prescribed Medicines—State.....	215.40	1,415,762.72	.....	.....	.....	.....	.....
1026	3	055	0584	Payments for Prescribed Medicines—U.S.....	215.40	2,144,161.37	.....	.....	.....	.....	.....
1027	3	055	0591	Hospital Service for the Indigent—State.....	215.40	621,210.46	.....	.....	.....	.....	.....
1028	3	055	0592	Hospital Service for the Indigent—U.S.....	215.40	1,071,517.02	.....	.....	.....	.....	.....
				Russell Sage Foundation Adoption Study:							
1029	3	055	0604	Expenses.....	282	380.70	.....	.....	.....	.....	.....
				Marianna District Office Building—Construction Trust Fund:							
1030	3	055	1008	Fixed Capital Outlay.....	288.15(6)	13,860.62	.....	.....	.....	.....	.....
1031				Total Department of Public Welfare.....		\$103,343,339.61	\$.....	\$.....	\$.....	\$.....	\$.....
FLORIDA CRIPPLED CHILDREN'S COMMISSON											
1032	1	056	0101	Salaries.....	59-500	\$ 163,301.79	\$.....	\$.....	\$.....	\$.....	\$.....
1033	1	056	0104	Expenses.....	59-500	1,286,407.30	.....	.....	.....	.....	.....
1034	1	056	0106	Operating Capital Outlay.....	59-500	\$ 100.00	.....	.....	.....	.....	.....
				Donation Fund:							
1035	6	056	0401	Salaries.....	391.10	85,714.23	.....	.....	.....	.....	.....
				U.S. Funds:							
1036	6	056	0501	Salaries.....	216.23(4)	130,639.53	.....	.....	.....	.....	.....
1037	6	056	0504	Expenses.....	216.23(4)	219,128.12	.....	.....	.....	.....	.....
1038				Total Florida Crippled Children's Commission.....		\$1,893,290.97	\$.....	\$.....	\$.....	\$.....	\$.....
STATE TUBERCULOSIS BOARD											
1039	1	059	0101	Salaries.....	59-500	\$3,354,249.27	\$.....	\$.....	\$3,354,249.27	\$.....	\$.....
1040	1	059	0103	Food Products.....	59-500	504,532.30	.....	.....	504,532.30	.....	.....
1041	1	059	0104	Expenses.....	59-500	377,388.26	.....	.....	377,388.26	.....	.....
				Hospital Maintenance Fund:							
1042	3	059	0403	Food Products.....	392	58,205.85	.....	.....	58,205.85	.....	.....
1043	3	059	0404	Expenses.....	392	557,409.50	.....	.....	557,352.72	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$11,980,220.00	\$11,980,220.00	998
.....	1,063,508.88	1,063,508.88	999
.....	518,674.00	518,674.00	1000
.....	23,441.76	23,441.76	1001
.....	3,393,670.00	3,393,670.00	1002
.....	1,733,574.00	1,733,574.00	1003
.....	163,049.36	163,049.36	1004
.....	391,645.00	391,645.00	1005
210,658.30	210,658.30	.....	.....	.....	.....	.....	1006
29,953.26	29,953.26	.....	.....	.....	1,079.98	1,079.98	1007
3,665.73	3,665.73	.....	.....	.....	.....	.....	1008
19,442.41	19,442.41	.....	.....	.....	166.51	166.51	1009
4,871,056.08	4,871,056.08	.....	.....	.....	1,738.10	1,738.10	1010
949,640.55	949,640.55	.....	.....	.....	20,056.39	20,056.39	1011
91,932.16	91,932.16	.....	.....	.....	.....	.....	1012
.....	30.00	30.00	1013
.....	281,203.19	281,203.19	1014
11,787,101.13	11,787,101.13	.....	.....	.....	2,043.94	2,043.94	1015
30,039,316.87	30,039,316.87	.....	.....	.....	87,526.34	87,526.34	1016
511,909.65	511,909.65	.....	.....	.....	94.85	94.85	1017
1,216,192.35	1,216,192.35	.....	.....	.....	3,804.09	3,804.09	1018
3,354,331.43	3,354,331.43	.....	.....	.....	349.76	349.76	1019
15,653,546.57	15,653,546.57	.....	.....	.....	63,532.74	63,532.74	1020
1,720,144.83	1,720,144.83	.....	.....	.....	237.97	237.97	1021
4,119,465.17	4,119,465.17	.....	.....	.....	20,668.88	20,668.88	1022
399,810.44	399,810.44	.....	.....	.....	1,197.96	1,197.96	1023
7,909.00	7,909.00	.....	.....	.....	.....	.....	1024
1,415,762.72	1,415,762.72	.....	.....	.....	.....	.....	1025
2,144,161.37	2,144,161.37	.....	.....	.....	.....	.....	1026
.....	621,210.46	621,210.46	1027
.....	1,071,517.02	1,071,517.02	1028
380.70	380.70	.....	.....	.....	.....	.....	1029
13,860.62	13,860.62	.....	.....	.....	.....	.....	1030
\$78,560,241.43	\$.....	\$.....	\$.....	\$.....	\$78,560,241.43	\$.....	\$.....	\$.....	\$24,783,098.18	\$24,783,098.18	1031
\$ 163,301.79	\$.....	\$.....	\$.....	\$.....	\$ 163,301.79	\$.....	\$.....	\$.....	\$.....	\$.....	1032
1,285,030.06	1,285,030.06	.....	.....	.....	1,377.24	1,377.24	1033
8,100.00	8,100.00	.....	.....	.....	.....	.....	1034
85,714.23	85,714.23	.....	.....	.....	.....	.....	1035
130,639.53	130,639.53	.....	.....	.....	.....	.....	1036
219,128.12	219,128.12	.....	.....	.....	.....	.....	1037
\$1,891,913.73	\$.....	\$.....	\$.....	\$.....	\$1,891,913.73	\$.....	\$.....	\$.....	\$ 1,377.24	\$ 1,377.24	1038
\$.....	\$.....	\$.....	\$.....	\$.....	\$3,354,249.27	\$.....	\$.....	\$.....	\$.....	\$.....	1039
.....	504,532.30	.....	.....	.....	.....	.....	1040
.....	377,388.26	.....	.....	.....	.....	.....	1041
.....	58,205.85	.....	.....	.....	.....	.....	1042
.....	557,352.72	.....	.....	.....	56.78	56.78	1043

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STATE TUBERCULOSIS BOARD (Continued)											
Hospital Maintenance Fund (Continued):											
1044	3	059	0406	Operating Capital Outlay.....	392.	\$ 70,682.97	\$.....	\$.....	\$ 70,682.97	\$.....	\$.....
1045	3	059	0411	Refunds.....	215.26	1,723.67	.....	.....	.....	.....	.....
1046	3	059	0412	Transfers.....	392.	127,000.00	.....	.....	.....	.....	.....
1047	3	059	0414	3% Service Charge to General Revenue.....	215.22	20,565.26	.....	.....	.....	.....	.....
Hospital Construction:											
1048	6	059	0406	Operating Capital Outlay.....	216.23(4)	52,841.38	.....	.....	52,654.05	.....	.....
Hospital Interest and Sinking Fund:											
1049	6	059	0551	Payment of Principal and Interest.....	392.07	184,680.00	.....	.....	.....	.....	.....
1050				Total State Tuberculosis Board.....		\$5,309,278.46	\$.....	\$.....	\$4,975,065.42	\$.....	\$.....
STATE PLANT BOARD											
Administrative:											
1051	1	060	0101	Salaries.....	59-500	\$ 638,148.76	\$.....	\$.....	\$.....	\$ 638,148.76	\$.....
1052	1	060	0104	Expenses.....	59-500	184,754.97	.....	.....	.....	184,754.97	.....
1053	1	060	0106	Operating Capital Outlay.....	59-500	24,663.42	.....	.....	.....	24,663.42	.....
Spreading Decline—Research and Study:											
1054	1	060	0111	Salaries.....	57-365	883.95	.....	.....	.....	883.95	.....
1055	1	060	0114	Expenses.....	57-365	3,817.87	.....	.....	.....	3,817.87	.....
1056	1	060	0116	Operating Capital Outlay.....	57-365	5,684.11	.....	.....	.....	5,684.11	.....
Spreading Decline—Eradication:											
1057	1	060	0121	Salaries.....	57-365	27,195.55	.....	.....	.....	27,195.55	.....
1058	1	060	0124	Expenses.....	57-365	161,936.75	.....	.....	.....	161,936.75	.....
1059	1	060	0126	Operating Capital Outlay.....	57-365	2,339.31	.....	.....	.....	2,339.31	.....
1060	1	060	0134	Apiarian Indemnities—Expenses.....	59-500	7,496.25	.....	.....	.....	7,496.25	.....
Imported Fire Ant and White Fringed Beetle:											
1061	1	060	0141	Salaries.....	59-509	79,567.82	.....	.....	.....	79,567.82	.....
1062	1	060	0144	Expenses.....	59-509	60,670.96	.....	.....	.....	60,670.96	.....
1063	1	060	0146	Operating Capital Outlay.....	59-509	2,225.52	.....	.....	.....	2,225.52	.....
Nursery Inspection Fees:											
1064	3	060	0401	Salaries.....	29767	28,108.00	.....	.....	.....	28,108.00	.....
1065	3	060	0404	Expenses.....	29767	23,175.84	.....	.....	.....	23,175.84	.....
1066	3	060	0406	Operating Capital Outlay.....	29767	2,408.93	.....	.....	.....	2,408.93	.....
1067	3	060	0411	Refunds.....	215.26	782.56	.....	.....	.....	.....	.....
1068	3	060	0414	3% Service Charge to General Revenue.....	215.22	1,858.92	.....	.....	.....	.....	.....
Emergency Infestation Fund:											
1069	6	060	0512	Transfers.....	282.002(26)	26,293.63	.....	.....	.....	.....	.....
1070				Total State Plant Board.....		\$1,282,013.12	\$.....	\$.....	\$.....	\$1,253,078.01	\$.....
FLORIDA PAROLE COMMISSION											
1071	1	061	0101	Salaries.....	59-500	\$ 545,343.22	\$.....	\$.....	\$.....	\$.....	\$.....
1072	1	061	0104	Expenses.....	59-500	146,024.51	.....	.....	.....	.....	.....
1073	1	061	0106	Operating Capital Outlay.....	59-500	31,999.96	.....	.....	.....	.....	.....
Trust Fund:											
1074	6	061	0411	Refunds.....	215.26	6,704.93	.....	.....	.....	.....	.....
1075	6	061	0412	Transfers.....	282.	1,525.45	.....	.....	.....	.....	.....
1076				Total Florida Parole Commission.....		\$ 731,598.07	\$.....	\$.....	\$.....	\$.....	\$.....
BOARD OF CONTROL											
General Office:											
1077	1	068	0101	Salaries.....	59-500	\$ 93,470.00	\$.....	\$.....	\$.....	\$.....	\$.....
1078	1	068	0104	Expenses.....	59-500	25,725.16	.....	.....	.....	.....	.....
1079	1	068	0106	Operating Capital Outlay.....	59-500	846.83	.....	.....	.....	.....	.....
1080	1	068	0114	Regional Education.....	59-500	319,500.00	.....	.....	.....	.....	.....
1081	1	068	0125	Scholarships—Children of Deceased Veterans.....	59-500	2,100.00	.....	.....	.....	.....	.....
1082	1	068	0134	First Accredited Medical School.....	59-500	794,857.92	.....	.....	.....	.....	.....
1083	1	068	0145	Out-of-State Scholarship Aid for Negroes.....	59-500	41,342.99	.....	.....	.....	.....	.....
1084	1	068	0154	Southern Regional Council on Mental Training and Research.....	59-500	8,000.00	.....	.....	.....	.....	.....
1085	1	068	0164	Southern Regional Nuclear Energy Advisory Council.....	59-500	3,500.00	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 70,682.97	\$.....	\$.....	\$.....	\$.....	\$.....	1044
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,723.67	1,723.67	1045
.....	.....	.....	.....	.....	.....	.....	.....	.....	127,000.00	127,000.00	1046
.....	.....	.....	.....	.....	.....	.....	.....	.....	20,565.26	20,565.26	1047
.....	.....	.....	.....	.....	52,654.05	.....	.....	.....	187.33	187.33	1048
.....	.....	.....	.....	.....	.....	.....	.....	184,680.00	.....	184,680.00	1049
\$.....	\$.....	\$.....	\$.....	\$.....	\$4,975,065.42	\$.....	\$.....	\$ 184,680.00	\$ 149,533.04	\$ 334,213.04	1050
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 638,148.76	\$.....	\$.....	\$.....	\$.....	\$.....	1051
.....	.....	.....	.....	.....	184,754.97	.....	.....	.....	.....	.....	1052
.....	.....	.....	.....	.....	24,663.42	.....	.....	.....	.....	.....	1053
.....	.....	.....	.....	.....	883.95	.....	.....	.....	.....	.....	1054
.....	.....	.....	.....	.....	3,817.87	.....	.....	.....	.....	.....	1055
.....	.....	.....	.....	.....	5,684.11	.....	.....	.....	.....	.....	1056
.....	.....	.....	.....	.....	27,195.55	.....	.....	.....	.....	.....	1057
.....	.....	.....	.....	.....	161,936.75	.....	.....	.....	.....	.....	1058
.....	.....	.....	.....	.....	2,339.31	.....	.....	.....	.....	.....	1059
.....	.....	.....	.....	.....	7,496.25	.....	.....	.....	.....	.....	1060
.....	.....	.....	.....	.....	79,567.82	.....	.....	.....	.....	.....	1061
.....	.....	.....	.....	.....	60,670.96	.....	.....	.....	.....	.....	1062
.....	.....	.....	.....	.....	2,225.52	.....	.....	.....	.....	.....	1063
.....	.....	.....	.....	.....	28,108.00	.....	.....	.....	.....	.....	1064
.....	.....	.....	.....	.....	23,175.84	.....	.....	.....	.....	.....	1065
.....	.....	.....	.....	.....	2,408.93	.....	.....	.....	.....	.....	1066
.....	.....	.....	.....	.....	.....	.....	.....	.....	782.56	782.56	1067
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,858.92	1,858.92	1068
.....	.....	.....	.....	.....	.....	.....	.....	.....	26,293.63	26,293.63	1069
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,253,078.01	\$.....	\$.....	\$.....	\$ 28,935.11	\$ 28,935.11	1070
\$.....	\$.....	\$.....	\$ 545,343.22	\$.....	\$ 545,343.22	\$.....	\$.....	\$.....	\$.....	\$.....	1071
.....	.....	.....	146,024.51	.....	146,024.51	.....	.....	.....	.....	.....	1072
.....	.....	.....	31,999.96	.....	31,999.96	.....	.....	.....	.....	.....	1073
.....	.....	.....	.....	.....	.....	.....	.....	.....	6,704.93	6,704.93	1074
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,525.45	1,525.45	1075
\$.....	\$.....	\$.....	\$ 723,367.69	\$.....	\$ 723,367.69	\$.....	\$.....	\$.....	\$ 8,230.38	\$ 8,230.38	1076
\$.....	\$ 93,470.00	\$.....	\$.....	\$.....	\$ 93,470.00	\$.....	\$.....	\$.....	\$.....	\$.....	1077
.....	25,725.16	.....	.....	.....	25,725.16	.....	.....	.....	.....	.....	1078
.....	846.83	.....	.....	.....	846.83	.....	.....	.....	.....	.....	1079
.....	319,500.00	.....	.....	.....	319,500.00	.....	.....	.....	.....	.....	1080
.....	2,100.00	.....	.....	.....	2,100.00	.....	.....	.....	.....	.....	1081
.....	794,857.92	.....	.....	.....	794,857.92	.....	.....	.....	.....	.....	1082
.....	41,342.99	.....	.....	.....	41,342.99	.....	.....	.....	.....	.....	1083
.....	8,000.00	.....	.....	.....	8,000.00	.....	.....	.....	.....	.....	1084
.....	3,500.00	.....	.....	.....	3,500.00	.....	.....	.....	.....	.....	1085

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF CONTROL (Continued)											
Architect's Office—Incidental Fund:											
1086	6	068	0401	Salaries.....	240.092	\$ 302,458.28	\$.....	\$.....	\$.....	\$.....	\$.....
1087	6	068	0404	Expenses.....	240.092	326,225.84	.....	.....	.....	.....	.....
1088	6	068	0406	Operating Capital Outlay.....	240.092	10,836.63	.....	.....	.....	.....	.....
1089	6	068	0412	Transfers.....	240.092	165.68	.....	.....	.....	.....	.....
Racing Scholarship Fund:											
1090	6	068	0505	Distribution to Universities.....	550.08	320,628.29	.....	.....	.....	.....	.....
Westcott Trust Fund:											
1091	6	068	0604	Expenses.....	240.092	100.00	.....	.....	.....	.....	.....
1092	6	068	0612	Transfers.....	240.092	35,000.00	.....	.....	.....	.....	.....
Ex-Confederate Soldiers and Sailors Endowment Fund:											
1093	6	068	0705	Payment of Scholarships.....	239.34	600.00	.....	.....	.....	.....	.....
Educational Survey:											
1094	6	068	0801	Salaries.....	240.092	748.33	.....	.....	.....	.....	.....
1095	6	068	0804	Expense.....	240.092	11,187.24	.....	.....	.....	.....	.....
Principal of American Legion Fund:											
1096	6	068	1512	Transfers.....	18131	1,400.00	.....	.....	.....	.....	.....
1097				Total Board of Control.....		\$2,298,693.19	\$.....	\$.....	\$.....	\$.....	\$.....
UNIVERSITY OF FLORIDA											
1098	1	069	0100	Old Appropriation Forward.....	57-424	\$ 4,440.17	\$.....	\$.....	\$.....	\$.....	\$.....
1099	1	069	0101	Salaries.....	59-500	9,588,804.69	.....	.....	.....	.....	.....
1100	1	069	0104	Expenses.....	59-500	1,936,173.21	.....	.....	.....	.....	.....
1101	1	069	0106	Operating Capital Outlay.....	59-500	327,213.61	.....	.....	.....	.....	.....
Health Center:											
1102	1	069	0110	Old Appropriation Forward.....	57-424	42,264.82	.....	.....	.....	.....	.....
1103	1	069	0111	Salaries.....	59-500	3,253,216.53	.....	.....	.....	.....	.....
1104	1	069	0114	Expenses.....	59-500	684,166.14	.....	.....	.....	.....	.....
1105	1	069	0116	Operating Capital Outlay.....	59-500	307,237.67	.....	.....	.....	.....	.....
Nuclear Sciences:											
1106	1	069	0131	Salaries.....	59-500	315,659.55	.....	.....	.....	.....	.....
1107	1	069	0134	Expenses.....	59-500	87,470.45	.....	.....	.....	.....	.....
1108	1	069	0136	Operating Capital Outlay.....	59-500	72,718.97	.....	.....	.....	.....	.....
Engineering and Industrial Experiment Station:											
1109	1	069	0141	Salaries.....	59-500	246,927.58	.....	.....	.....	.....	.....
1110	1	069	0144	Expenses.....	59-500	47,654.46	.....	.....	.....	.....	.....
1111	1	069	0146	Operating Capital Outlay.....	59-500	28,329.78	.....	.....	.....	.....	.....
Nuclear Service Building:											
1112	1	069	0154	Expenses.....	57-379	8,914.98	.....	.....	.....	.....	.....
1113	1	069	0156	Operating Capital Outlay.....	57-379	3,552.21	.....	.....	.....	.....	.....
1114	1	069	0158	Fixed Capital Outlay.....	57-379	69,790.61	.....	.....	.....	.....	.....
Incidental Fund:											
1115	6	069	0401	Salaries.....	240.092	1,638,483.58	.....	.....	.....	.....	.....
1116	6	069	0404	Expense.....	240.092	113,257.52	.....	.....	.....	.....	.....
1117	6	069	0406	Operating Capital Outlay.....	240.092	199,543.22	.....	.....	.....	.....	.....
1118	6	069	0412	Transfers.....	240.092	20,292.98	.....	.....	.....	.....	.....
Incidental Certifications Forward:											
1119	6	069	0501	Salaries.....	240.092	500.00	.....	.....	.....	.....	.....
1120	6	069	0504	Expenses.....	240.092	19,780.52	.....	.....	.....	.....	.....
General Extension Division:											
1121	6	069	0601	Salaries.....	240.092	126.40	.....	.....	.....	.....	.....
1122	6	069	0604	Expenses.....	240.092	293,554.36	.....	.....	.....	.....	.....
1123	6	069	0606	Operating Capital Outlay.....	240.092	52,998.39	.....	.....	.....	.....	.....
Auxiliary Fund:											
1124	6	069	0701	Salaries.....	240.092	1,184,654.02	.....	.....	.....	.....	.....
1125	6	069	0704	Expenses.....	240.092	1,948,490.41	.....	.....	.....	.....	.....
1126	6	069	0706	Operating Capital Outlay.....	240.092	101,096.47	.....	.....	.....	.....	.....
1127	6	069	0708	Fixed Capital Outlay.....	240.092	67,013.77	.....	.....	.....	.....	.....
1128	6	069	0712	Transfers.....	240.092	3,691.59	.....	.....	.....	.....	.....
1129	6	069	0750	Investments.....	240.092	76,582.00	.....	.....	.....	.....	.....
Research Contracts Revolving Fund:											
1130	6	069	0801	Salaries.....	29799	113,109.06	.....	.....	.....	.....	.....
1131	6	069	0804	Expenses.....	29799	75,432.17	.....	.....	.....	.....	.....
1132	6	069	0806	Operating Capital Outlay.....	29799	10,066.22	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$302,458.28	\$	\$	\$	\$302,458.28	\$	\$	\$	\$	\$	1086
	326,209.25				326,209.25				16.59	16.59	1087
	10,836.63				10,836.63						1088
									165.68	165.68	1089
	320,628.29				320,628.29						1090
	100.00				100.00						1091
									35,000.00	35,000.00	1092
	600.00				600.00						1093
	748.33				748.33						1094
	11,187.24				11,187.24						1095
									1,400.00	1,400.00	1096
\$	\$2,262,110.92	\$	\$	\$	\$2,262,110.92	\$	\$	\$	\$ 36,582.27	\$ 36,582.27	1097
\$	\$ 4,440.17	\$	\$	\$	\$ 4,440.17	\$	\$	\$	\$	\$	1098
	9,587,991.59				9,587,991.59				813.10	813.10	1099
	1,930,370.02				1,930,370.02				5,803.19	5,803.19	1100
	325,957.42				325,957.42				1,256.19	1,256.19	1101
	29,095.56				29,095.56				13,169.26	13,169.26	1102
	3,253,093.95				3,253,093.95				122.58	122.58	1103
	682,101.97				682,101.97				2,064.17	2,064.17	1104
	306,875.07				306,875.07				362.60	362.60	1105
	315,659.55				315,659.55						1106
	86,721.04				86,721.04				749.41	749.41	1107
	72,718.97				72,718.97						1108
	246,927.58				246,927.58						1109
	47,543.52				47,543.52				110.94	110.94	1110
	28,329.78				28,329.78						1111
	7,985.27				7,985.27				929.71	929.71	1112
	3,552.21				3,552.21						1113
	69,790.61				69,790.61						1114
	1,638,483.58				1,638,483.58						1115
	113,252.87				113,252.87				4.65	4.65	1116
	199,531.75				199,531.75				11.47	11.47	1117
									20,292.98	20,292.98	1118
									500.00	500.00	1119
	19,503.30				19,503.30				277.22	277.22	1120
	126.40				126.40						1121
	293,336.25				293,336.25				218.11	218.11	1122
	52,998.39				52,998.39						1123
	1,184,575.11				1,184,575.11				78.91	78.91	1124
	1,945,232.41				1,945,232.41				3,258.00	3,258.00	1125
	101,096.47				101,096.47						1126
	67,013.77				67,013.77						1127
									3,691.59	3,691.59	1128
							49,582.00		27,000.00	76,582.00	1129
	111,683.73				111,683.73				1,425.33	1,425.33	1130
	75,155.93				75,155.93				276.24	276.24	1131
	10,066.22				10,066.22						1132

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
Special—American Legion Fund:											
1133	6	069	0901	Salaries.....	240.092	\$ 1,240.00	\$.....	\$.....	\$.....	\$.....	\$.....
Grants and Donations:											
1134	6	069	1001	Salaries.....	240.092	307,295.71	.....	.....	.....	.....	.....
1135	6	069	1004	Expenses.....	240.092	316,059.19	.....	.....	.....	.....	.....
1136	6	069	1006	Operating Capital Outlay.....	240.092	42,858.19	.....	.....	.....	.....	.....
Working Capital Fund:											
1137	6	069	1101	Salaries.....	240.092	613,226.21	.....	.....	.....	.....	.....
1138	6	069	1104	Expenses.....	240.092	509,677.19	.....	.....	.....	.....	.....
1139	6	069	1106	Operating Capital Outlay.....	240.092	9,157.29	.....	.....	.....	.....	.....
Visual Education:											
1140	6	069	1206	Operating Capital Outlay.....	240.092	911.49	.....	.....	.....	.....	.....
Educational and General Grants:											
1141	6	069	1301	Salaries.....	240.092	48,822.00	.....	.....	.....	.....	.....
Engineering and Industrial Experiment Station—Research Contracts:											
1142	6	069	1501	Salaries.....	240.092	806,879.82	.....	.....	.....	.....	.....
1143	6	069	1504	Expenses.....	240.092	209,996.86	.....	.....	.....	.....	.....
1144	6	069	1506	Operating Capital Outlay.....	240.092	158,673.39	.....	.....	.....	.....	.....
Medical and Health Center—Incidental Fund:											
1145	6	069	2004	Expenses.....	240.092	54,937.06	.....	.....	.....	.....	.....
1146	6	069	2012	Transfers.....	240.092	55,247.34	.....	.....	.....	.....	.....
Medical and Health Center—Grants and Donations:											
1147	6	069	2101	Salaries.....	240.092	597,633.61	.....	.....	.....	.....	.....
1148	6	069	2104	Expenses.....	240.092	210,914.70	.....	.....	.....	.....	.....
1149	6	069	2106	Operating Capital Outlay.....	240.092	169,376.60	.....	.....	.....	.....	.....
Medical and Health Center—Operation and Maintenance:											
1150	6	069	2201	Salaries.....	240.092	300,820.42	.....	.....	.....	.....	.....
1151	6	069	2204	Expenses.....	240.092	647,564.86	.....	.....	.....	.....	.....
1152	6	069	2206	Operating Capital Outlay.....	240.092	40,440.02	.....	.....	.....	.....	.....
Stadium Construction—Interest and Sinking:											
1153	6	069	2551	Payment of Principal and Interest.....	240.092	28,572.00	.....	.....	.....	.....	.....
Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund:											
1154	6	069	2651	Payment of Principal and Interest.....	240.092	26,398.90	.....	.....	.....	.....	.....
Dormitories Revenue Certificates, 1948 Issue—Interest and Sinking Fund:											
1155	6	069	2750	Investments.....	240.092	44,623.80	.....	.....	.....	.....	.....
1156	6	069	2751	Payment of Principal and Interest.....	240.092	181,962.60	.....	.....	.....	.....	.....
Dormitories Revenue Certificates, 1948 Issue—Rental Fund:											
1157	6	069	2812	Transfers.....	240.092	560,640.00	.....	.....	.....	.....	.....
Dormitories Revenue Certificates, 1948 Issue—Operation and Maintenance Fund:											
1158	6	069	2901	Salaries.....	240.092	200,421.16	.....	.....	.....	.....	.....
1159	6	069	2904	Expenses.....	240.092	131,024.44	.....	.....	.....	.....	.....
1160	6	069	2906	Operating Capital Outlay.....	240.092	11,899.40	.....	.....	.....	.....	.....
Dormitories Revenue Certificates, 1948 Issue—Repairs and Replacement:											
1161	6	069	3050	Investments.....	240.092	19,832.80	.....	.....	.....	.....	.....
Student Hall Revenue Certificates of 1952—Operation and Maintenance Fund:											
1162	6	069	3101	Salaries.....	240.092	43,960.30	.....	.....	.....	.....	.....
1163	6	069	3104	Expenses.....	240.092	18,790.60	.....	.....	.....	.....	.....
1164	6	069	3106	Operating Capital Outlay.....	240.092	808.30	.....	.....	.....	.....	.....
1165	6	069	3112	Transfers.....	240.092	74,446.60	.....	.....	.....	.....	.....
Student Hall Revenue Certificates of 1952—Repairs and Replacement:											
1166	6	069	3212	Transfers.....	240.092	31,919.94	.....	.....	.....	.....	.....
Student Hall Revenue Certificates of 1952—Interest and Sinking Fund:											
1167	6	069	3312	Transfers.....	240.092	113,538.33	.....	.....	.....	.....	.....
1168	6	069	3351	Payment of Principal and Interest.....	240.092	52,659.23	.....	.....	.....	.....	.....
Student Fee Building Fund:											
1169	6	069	3411	Refunds.....	215.26	3,911.11	.....	.....	.....	.....	.....
1170	6	069	3450	Investments.....	240.092	49,582.00	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$ 1,240.00	\$	\$	\$	\$ 1,240.00	\$	\$	\$	\$	\$	1133
.....	271,334.26	.....	.....	.....	271,334.26	.....	.....	.....	35,961.45	35,961.45	1134
.....	311,079.62	.....	.....	.....	311,079.62	.....	.....	.....	4,979.57	4,979.57	1135
.....	39,678.67	.....	.....	.....	39,678.67	.....	.....	.....	3,179.52	3,179.52	1136
.....	612,986.21	.....	.....	.....	612,986.21	.....	.....	.....	240.00	240.00	1137
.....	507,335.91	.....	.....	.....	507,335.91	.....	.....	.....	2,341.28	2,341.28	1138
.....	9,157.29	.....	.....	.....	9,157.29	.....	.....	.....	.....	.....	1139
.....	876.45	.....	.....	.....	876.45	.....	.....	.....	35.04	35.04	1140
.....	48,822.00	.....	.....	.....	48,822.00	.....	.....	.....	.....	.....	1141
.....	782,131.11	.....	.....	.....	782,131.11	.....	.....	.....	24,748.71	24,748.71	1142
.....	209,116.99	.....	.....	.....	209,116.99	.....	.....	.....	879.87	879.87	1143
.....	158,623.39	.....	.....	.....	158,623.39	.....	.....	.....	50.00	50.00	1144
.....	54,922.97	.....	.....	.....	54,922.97	.....	.....	.....	14.09	14.09	1145
.....	.....	.....	.....	.....	.....	.....	.....	.....	55,247.24	55,247.24	1146
.....	505,256.68	.....	.....	.....	505,256.68	.....	.....	.....	2,376.93	2,376.93	1147
.....	210,256.06	.....	.....	.....	210,256.06	.....	.....	.....	658.14	658.14	1148
.....	169,180.37	.....	.....	.....	169,180.37	.....	.....	.....	196.23	196.23	1149
.....	300,820.42	.....	.....	.....	300,820.42	.....	.....	.....	.....	.....	1150
.....	647,564.86	.....	.....	.....	647,564.86	.....	.....	.....	.....	.....	1151
.....	39,976.64	.....	.....	.....	39,976.64	.....	.....	.....	463.38	463.38	1152
.....	.....	.....	.....	.....	.....	.....	.....	28,572.00	.....	28,572.00	1153
.....	.....	.....	.....	.....	.....	.....	.....	26,398.90	.....	26,398.90	1154
.....	.....	.....	.....	.....	.....	.....	44,623.80	.....	.....	44,623.80	1155
.....	.....	.....	.....	.....	.....	.....	181,962.60	.....	.....	181,962.60	1156
.....	.....	.....	.....	.....	.....	.....	.....	.....	560,640.00	560,640.00	1157
.....	200,421.16	.....	.....	.....	200,421.16	.....	.....	.....	.....	.....	1158
.....	127,436.54	.....	.....	.....	127,436.54	.....	.....	.....	3,587.90	3,587.90	1159
.....	11,899.40	.....	.....	.....	11,899.40	.....	.....	.....	.....	.....	1160
.....	.....	.....	.....	.....	.....	.....	19,832.80	.....	.....	19,832.80	1161
.....	43,960.30	.....	.....	.....	43,960.30	.....	.....	.....	.....	.....	1162
.....	18,783.44	.....	.....	.....	18,783.44	.....	.....	.....	7.25	7.25	1163
.....	808.30	.....	.....	.....	808.30	.....	.....	.....	74,446.69	74,446.69	1164
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1165
.....	.....	.....	.....	.....	.....	.....	.....	.....	31,919.94	31,919.94	1166
.....	.....	.....	.....	.....	.....	.....	.....	.....	113,538.33	113,538.33	1167
.....	.....	.....	.....	.....	.....	.....	.....	52,659.23	.....	52,659.23	1168
.....	.....	.....	.....	.....	.....	.....	.....	.....	3,911.11	3,911.11	1169
.....	.....	.....	.....	.....	.....	.....	49,582.00	.....	.....	49,582.00	1170

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
				Dormitories Revenue Certificates, 1954 Issue—Repairs and Replacement:							
1171	6	069	3604	Expenses.....	240.092	\$ 760.56	\$.....	\$.....	\$.....	\$.....	\$.....
1172	6	069	3606	Operating Capital Outlay.....	240.092	2,340.84	.....	.....	.....	.....	.....
1173	6	069	3650	Investments.....	240.092	4,958.20	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1954 Issue—Interest and Sinking Fund:							
1174	6	069	3750	Investments.....	240.092	14,874.60	.....	.....	.....	.....	.....
1175	6	069	3751	Payment of Principal and Interest.....	240.092	44,952.50	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1955 Issue—Interest and Sinking Fund:							
1176	6	069	4150	Investments.....	240.092	14,874.60	.....	.....	.....	.....	.....
1177	6	069	4151	Payment of Principal and Interest.....	240.092	28,553.90	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1955 Issue—Repairs and Replacement:							
1178	6	069	4250	Investments.....	240.092	4,958.20	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1956 Issue—Construction Fund:							
1179	6	069	4312	Transfers.....	240.092	36,586.99	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1956 Issue—Operation and Maintenance:							
1180	6	069	4401	Salaries.....	240.092	42,275.03	.....	.....	.....	.....	.....
1181	6	069	4404	Expenses.....	240.092	27,438.87	.....	.....	.....	.....	.....
1182	6	069	4406	Operating Capital Outlay.....	240.092	1,219.49	.....	.....	.....	.....	.....
1183	6	069	4412	Transfers.....	240.092	159,199.19	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1956 Issue—Interest and Sinking:							
1184	6	069	4612	Transfers.....	240.092	67,715.79	.....	.....	.....	.....	.....
1185	6	069	4651	Payment of Principal and Interest.....	240.092	133,043.00	.....	.....	.....	.....	.....
				Dormitories Revenue Certificates, 1956 Issue—Repairs and Replacement:							
1186	6	069	4712	Transfers.....	240.092	20,000.00	.....	.....	.....	.....	.....
				Laboratory School Revenue Certificates—Construction Fund:							
1187	6	069	4808	Fixed Capital Outlay.....	240.092	6,082.95	.....	.....	.....	.....	.....
				Laboratory School Revenue Certificates—Reserve Maintenance:							
1188	6	069	5050	Investments.....	240.092	6,941.48	.....	.....	.....	.....	.....
				Laboratory School Revenue Certificates—Interest and Sinking Fund:							
1189	6	069	5150	Investments.....	240.092	9,916.40	.....	.....	.....	.....	.....
1190	6	069	5151	Payment of Principal and Interest.....	240.092	26,450.00	.....	.....	.....	.....	.....
				Apartment Units Revenue Certificates of 1957—Construction Fund:							
1191	6	069	5508	Fixed Capital Outlay.....	29879	115,735.63	.....	.....	.....	.....	.....
				Apartment Units Revenue Certificates of 1957—Operation and Maintenance Fund:							
1192	6	069	5601	Salaries.....	29879	11,127.30	.....	.....	.....	.....	.....
1193	6	069	5604	Expenses.....	29879	27,041.00	.....	.....	.....	.....	.....
1194	6	069	5606	Operating Capital Outlay.....	29879	216.64	.....	.....	.....	.....	.....
1195	6	069	5612	Transfers.....	29879	115,487.59	.....	.....	.....	.....	.....
				Apartment Units Revenue Certificates of 1957—Interest and Sinking Fund:							
1196	6	069	5812	Transfers.....	29879	43,061.28	.....	.....	.....	.....	.....
1197	6	069	5851	Payment of Principal and Interest.....	29879	56,879.88	.....	.....	.....	.....	.....
				Apartment Units Revenue Certificates of 1957—Repairs and Replacement:							
1198	6	069	5912	Transfers.....	29879	9,000.00	.....	.....	.....	.....	.....
				Housing Revenue Certificates—Series A—Construction Fund:							
1199	6	069	8108	Fixed Capital Outlay.....	240.092	649,643.10	.....	.....	.....	.....	.....
1200	6	069	8150	Investments.....	240.092	3,142,215.39	.....	.....	.....	.....	.....
				Housing System—Revenue Fund:							
1201	6	069	8201	Salaries.....	240.092	56,369.84	.....	.....	.....	.....	.....
1202	6	069	8204	Expenses.....	240.092	56,232.56	.....	.....	.....	.....	.....
1203	6	069	8206	Operating Capital Outlay.....	240.092	4,490.93	.....	.....	.....	.....	.....
1204	6	069	8212	Transfers.....	240.092	25,000.00	.....	.....	.....	.....	.....
				Housing System—Interest and Sinking Fund:							
1205	6	069	8350	Investments.....	240.092	166,943.53	.....	.....	.....	.....	.....
1206	6	0699	8351	Payment of Principal and Interest.....	240.092	140,447.50	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 760.56	\$.....	\$.....	\$.....	\$ 760.56	\$.....	\$.....	\$.....	\$.....	\$.....	1171
.....	2,340.84	.....	.....	.....	2,340.84	.....	.....	.....	.....	.....	1172
.....	.....	.....	.....	.....	.....	.....	4,958.20	.....	.....	4,958.20	1173
.....	.....	.....	.....	.....	.....	.....	14,874.60	.....	.....	14,874.60	1174
.....	.....	.....	.....	.....	.....	.....	.....	44,952.50	.....	44,952.50	1175
.....	.....	.....	.....	.....	.....	.....	14,874.60	.....	.....	14,874.60	1176
.....	.....	.....	.....	.....	.....	.....	.....	28,553.90	.....	28,553.90	1177
.....	.....	.....	.....	.....	.....	.....	4,958.20	.....	.....	4,958.20	1178
.....	.....	.....	.....	.....	.....	.....	.....	.....	36,586.99	36,586.99	1179
.....	42,275.03	.....	.....	.....	42,275.03	.....	.....	.....	.....	.....	1180
.....	27,433.65	.....	.....	.....	27,433.65	.....	.....	.....	5.22	5.22	1181
.....	1,219.49	.....	.....	.....	1,219.49	.....	.....	.....	.....	.....	1182
.....	.....	.....	.....	.....	.....	.....	.....	.....	159,199.19	159,199.19	1183
.....	.....	.....	.....	.....	.....	.....	.....	.....	67,715.79	67,715.79	1184
.....	.....	.....	.....	.....	.....	.....	.....	133,043.00	.....	133,043.00	1185
.....	.....	.....	.....	.....	.....	.....	.....	.....	20,000.00	20,000.00	1186
.....	6,082.95	.....	.....	.....	6,082.95	.....	.....	.....	.....	.....	1187
.....	.....	.....	.....	.....	.....	.....	6,941.48	.....	.....	6,941.48	1188
.....	.....	.....	.....	.....	.....	.....	9,916.40	.....	.....	9,916.40	1189
.....	.....	.....	.....	.....	.....	.....	.....	26,450.00	.....	26,450.00	1190
.....	115,735.63	.....	.....	.....	115,735.63	.....	.....	.....	.....	.....	1191
.....	11,127.30	.....	.....	.....	11,127.30	.....	.....	.....	.....	.....	1192
.....	26,558.45	.....	.....	.....	26,558.45	.....	.....	.....	482.55	482.55	1193
.....	216.64	.....	.....	.....	216.64	.....	.....	.....	.....	.....	1194
.....	.....	.....	.....	.....	.....	.....	.....	.....	115,487.59	115,487.59	1195
.....	.....	.....	.....	.....	.....	.....	.....	.....	43,061.28	43,061.28	1196
.....	.....	.....	.....	.....	.....	.....	.....	56,879.88	.....	56,879.88	1197
.....	.....	.....	.....	.....	.....	.....	.....	.....	9,000.00	9,000.00	1198
.....	649,643.10	.....	.....	.....	649,643.10	.....	.....	.....	.....	.....	1199
.....	.....	.....	.....	.....	.....	.....	3,142,215.39	.....	.....	3,142,215.39	1200
.....	56,369.84	.....	.....	.....	56,369.84	.....	.....	.....	.....	.....	1201
.....	55,320.75	.....	.....	.....	55,320.75	.....	.....	.....	911.81	911.81	1202
.....	4,490.93	.....	.....	.....	4,490.93	.....	.....	.....	.....	.....	1203
.....	.....	.....	.....	.....	.....	.....	.....	.....	25,000.00	25,000.00	1204
.....	.....	.....	.....	.....	.....	.....	166,943.53	.....	.....	166,943.53	1205
.....	.....	.....	.....	.....	.....	.....	.....	140,447.50	.....	140,447.50	1206

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
UNIVERSITY OF FLORIDA (Continued)											
Housing System—Building Maintenance and Equipment—Reserve Fund:											
1207	6	069	8450	Investments.....	240.092	\$ 19,832.80	\$.....	\$.....	\$.....	\$.....	\$.....
1208				Total University of Florida.....		\$34,932,798.81	\$.....	\$.....	\$.....	\$.....	\$.....
UNIVERSITY OF FLORIDA—AGRICULTURAL EXTENSION SERVICE											
1209	1	070	0100	Old Appropriation Forward.....	57-424	\$ 232.75	\$.....	\$.....	\$.....	\$ 232.75	\$.....
1210	1	070	0101	Salaries.....	59-500	983,864.88	.....	.....	.....	983,864.88	.....
1211	1	070	0104	Expenses.....	59-500	167,562.58	.....	.....	.....	164,694.68	.....
1212	1	070	0106	Operating Capital Outlay.....	59-500	11,079.11	.....	.....	.....	11,079.11	.....
Incidental Fund:											
1213	6	070	0401	Salaries.....	240.092	2,217.60	.....	.....	.....	2,217.60	.....
1214	6	070	0404	Expenses.....	240.092	9,101.01	.....	.....	.....	9,101.01	.....
1215	6	070	0406	Operating Capital Outlay.....	240.092	107.00	.....	.....	.....	107.00	.....
1216	6	070	0412	Transfers.....	240.092	556.37	.....	.....	.....		.....
Grants and Donations:											
1217	6	070	0501	Salaries.....	240.092	579,062.89	.....	.....	.....	579,062.89	.....
1218	6	070	0504	Expenses.....	240.092	77,728.45	.....	.....	.....	76,222.05	.....
1219	6	070	0506	Operating Capital Outlay.....	240.092	7,253.29	.....	.....	.....	7,253.29	.....
1220				Total University of Florida Agricultural Extension Service.....		\$1,838,765.93	\$.....	\$.....	\$.....	\$1,833,835.26	\$.....
UNIVERSITY OF FLORIDA—AGRICULTURAL EXPERIMENT STATIONS											
1221	1	071	0100	Old Appropriation Forward.....	57-424	\$ 1,603.05	\$.....	\$.....	\$.....	\$ 1,603.05	\$.....
1222	1	071	0101	Salaries.....	59-500	3,438,824.75	.....	.....	.....	3,438,758.00	.....
1223	1	071	0104	Expenses.....	59-500	792,656.34	.....	.....	.....	792,425.37	.....
1224	1	071	0106	Operating Capital Outlay.....	59-500	180,656.32	.....	.....	.....	180,596.32	.....
Foundation Seed:											
1225	1	071	0121	Salaries.....	59-515	5,224.40	.....	.....	.....	5,224.40	.....
1226	1	071	0124	Expenses.....	59-515	1,831.15	.....	.....	.....	1,831.15	.....
1227	1	071	0126	Operating Capital Outlay.....	59-515	2,415.52	.....	.....	.....	2,415.52	.....
Incidental Fund:											
1228	6	071	0401	Salaries.....	240.092	28,930.97	.....	.....	.....	28,930.97	.....
1229	6	071	0404	Expenses.....	240.092	388,108.28	.....	.....	.....	386,319.29	.....
1230	6	071	0406	Operating Capital Outlay.....	240.092	87,681.92	.....	.....	.....	86,689.88	.....
1231	6	071	0412	Transfers.....	240.092	26,411.89	.....	.....	.....		.....
Hatch Fund:											
1232	6	071	0501	Salaries.....	240.092	314,738.62	.....	.....	.....	314,446.95	.....
1233	6	071	0504	Expenses.....	240.092	19,820.04	.....	.....	.....	19,652.84	.....
1234	6	071	0506	Operating Capital Outlay.....	240.092	58,975.32	.....	.....	.....	58,675.86	.....
Grants and Donations:											
1235	6	071	0601	Salaries.....	240.092	193,906.98	.....	.....	.....	190,956.98	.....
1236	6	071	0604	Expenses.....	240.092	87,914.98	.....	.....	.....	87,642.88	.....
1237	6	071	0606	Operating Capital Outlay.....	240.092	65,238.87	.....	.....	.....	65,238.87	.....
Agricultural Marketing Act:											
1238	6	071	0801	Salaries.....	240.092	13,100.00	.....	.....	.....	12,566.67	.....
1239	6	071	0804	Expenses.....	240.092	2,011.16	.....	.....	.....	2,011.16	.....
1240	6	071	0806	Operating Capital Outlay.....	240.092	375.03	.....	.....	.....	375.03	.....
Regional Research Fund:											
1241	6	071	0901	Salaries.....	240.092	38,068.00	.....	.....	.....	38,068.00	.....
1242	6	071	0904	Expenses.....	240.092	15,947.23	.....	.....	.....	15,741.90	.....
1243	6	071	0906	Operating Capital Outlay.....	240.092	10,747.71	.....	.....	.....	10,747.71	.....
Certifications Forward:											
1244	6	071	1004	Expenses.....	240.092	2,735.69	.....	.....	.....	2,735.69	.....
1245	6	071	1006	Operating Capital Outlay.....	240.092	4,628.44	.....	.....	.....	4,628.44	.....
1246				Total University of Florida—Agricultural Experiment Stations.....		\$5,782,552.66	\$.....	\$.....	\$.....	\$5,748,282.93	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,832.80	\$.....	\$.....	\$ 19,832.80	1207
\$.....	\$29,184,454.66	\$.....	\$.....	\$.....	\$29,184,454.66	\$.....	\$ 3,549,135.80	\$ 719,919.51	\$ 1,479,288.84	\$ 5,748,344.15	1208
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 232.75	\$.....	\$.....	\$.....	\$.....	\$.....	1209
.....	983,864.88	.....	.....	.....	.....	.....	1210
.....	164,694.68	.....	.....	.....	2,867.90	2,867.90	1211
.....	11,079.11	.....	.....	.....	.....	.....	1212
.....	2,217.60	.....	.....	.....	.....	.....	1213
.....	9,101.01	.....	.....	.....	.....	.....	1214
.....	107.00	.....	.....	.....	.....	.....	1215
.....	556.37	556.37	1216
.....	579,062.80	.....	.....	.....	.....	.....	1217
.....	76,222.05	.....	.....	.....	1,506.40	1,506.40	1218
.....	7,253.29	.....	.....	.....	.....	.....	1219
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,833,835.26	\$.....	\$.....	\$.....	\$ 4,930.67	\$ 4,930.67	1220
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,603.05	\$.....	\$.....	\$.....	\$.....	\$.....	1221
.....	3,438,758.00	.....	.....	.....	66.75	66.75	1222
.....	792,425.37	.....	.....	.....	230.97	230.97	1223
.....	180,596.32	.....	.....	.....	60.00	60.00	1224
.....	5,224.40	.....	.....	.....	.....	.....	1225
.....	1,831.15	.....	.....	.....	.....	.....	1226
.....	2,415.52	.....	.....	.....	.....	.....	1227
.....	28,930.97	.....	.....	.....	.....	.....	1228
.....	386,319.29	.....	.....	.....	1,788.99	1,788.99	1229
.....	86,689.88	.....	.....	.....	992.04	992.04	1230
.....	26,411.89	26,411.89	1231
.....	314,446.95	.....	.....	.....	291.67	291.67	1232
.....	19,652.84	.....	.....	.....	167.20	167.20	1233
.....	58,675.86	.....	.....	.....	299.46	299.46	1234
.....	190,956.98	.....	.....	.....	2,950.00	2,950.00	1235
.....	87,642.88	.....	.....	.....	272.10	272.10	1236
.....	65,238.87	.....	.....	.....	.....	.....	1237
.....	12,566.67	.....	.....	.....	533.33	533.33	1238
.....	2,011.16	.....	.....	.....	.....	.....	1239
.....	375.03	.....	.....	.....	.....	.....	1240
.....	38,068.00	.....	.....	.....	.....	.....	1241
.....	15,741.90	.....	.....	.....	205.33	205.33	1242
.....	10,747.71	.....	.....	.....	.....	.....	1243
.....	2,735.69	.....	.....	.....	.....	.....	1244
.....	4,628.44	.....	.....	.....	.....	.....	1245
\$.....	\$.....	\$.....	\$.....	\$.....	\$5,748,282.93	\$.....	\$.....	\$.....	\$ 34,269.73	\$ 34,269.73	1246

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY											
1247	1	072	0101	Salaries.....	59-500	\$7,449,208.56	\$.....	\$.....	\$.....	\$.....	\$.....
1248	1	072	0104	Expenses.....	59-500	317,900.69	.....	.....	.....	.....	.....
1249	1	072	0106	Operating Capital Outlay.....	59-500	548,539.86	.....	.....	.....	.....	.....
Contingent:											
1250	1	072	0111	Salaries.....	59-500	195,065.85	.....	.....	.....	.....	.....
1251	1	072	0114	Expenses.....	59-500	26,361.75	.....	.....	.....	.....	.....
Home Demonstration Extension:											
1252	1	072	0121	Salaries.....	59-500	49,777.79	.....	.....	.....	.....	.....
1253	1	072	0124	Expenses.....	59-500	13,554.68	.....	.....	.....	.....	.....
1254	1	072	0126	Operating Capital Outlay.....	59-500	1,477.07	.....	.....	.....	.....	.....
Nuclear Service Building:											
1255	1	072	0158	Fixed Capital Outlay.....	241.66	622,789.87	.....	.....	.....	.....	.....
Incidental Fund:											
1256	6	072	0401	Salaries.....	240.092	86,880.39	.....	.....	.....	.....	.....
1257	6	072	0404	Expenses.....	240.092	1,011,428.84	.....	.....	.....	.....	.....
1258	6	072	0406	Operating Capital Outlay.....	240.092	100,000.00	.....	.....	.....	.....	.....
Working Capital Fund:											
1259	6	072	0501	Salaries.....	29800	343,796.57	.....	.....	.....	.....	.....
1260	6	072	0504	Expenses.....	29800	358,731.42	.....	.....	.....	.....	.....
1261	6	072	0506	Operating Capital Outlay.....	29800	5,120.26	.....	.....	.....	.....	.....
1262	6	072	0550	Investments.....	29800	99,144.13	.....	.....	.....	.....	.....
Auxiliary Fund:											
1263	6	072	0601	Salaries.....	240.092	409,158.61	.....	.....	.....	.....	.....
1264	6	072	0604	Expenses.....	240.092	760,487.45	.....	.....	.....	.....	.....
1265	6	072	0606	Operating Capital Outlay.....	240.092	98,844.80	.....	.....	.....	.....	.....
1266	6	072	0612	Transfers.....	240.092	107,155.73	.....	.....	.....	.....	.....
1267	6	072	0650	Investments.....	240.092	249,332.75	.....	.....	.....	.....	.....
Westcott Estate Fund:											
1268	6	072	0701	Salaries.....	240.092	34,573.72	.....	.....	.....	.....	.....
Research Contracts and Grants:											
1269	6	072	0801	Salaries.....	29799	906,952.28	.....	.....	.....	.....	.....
1270	6	072	0804	Expenses.....	29799	397,150.25	.....	.....	.....	.....	.....
1271	6	072	0806	Operating Capital Outlay.....	29799	247,625.93	.....	.....	.....	.....	.....
1272	6	072	0812	Transfers.....	29799	216,387.45	.....	.....	.....	.....	.....
1273	6	072	0850	Investments.....	29799	599,772.88	.....	.....	.....	.....	.....
Grants and Donations:											
1274	6	072	0901	Salaries.....	240.092	28.90	.....	.....	.....	.....	.....
1275	6	072	0904	Expenses.....	240.092	40.00	.....	.....	.....	.....	.....
1276	6	072	0906	Operating Capital Outlay.....	240.092	19.80	.....	.....	.....	.....	.....
1277	6	072	0912	Transfers.....	240.092	604,178.08	.....	.....	.....	.....	.....
Visual Education:											
1278	6	072	1206	Operating Capital Outlay.....	240.092	13,529.23	.....	.....	.....	.....	.....
Bootstrap Incidental Fund:											
1279	6	072	1301	Salaries.....	240.092	171,744.92	.....	.....	.....	.....	.....
1280	6	072	1304	Expenses.....	240.092	13,649.46	.....	.....	.....	.....	.....
1281	6	072	1306	Operating Capital Outlay.....	240.092	38,653.60	.....	.....	.....	.....	.....
Bryan Hall—Interest and Sinking Fund:											
1282	6	072	1551	Payment of Principal and Interest.....	240.092	6,370.00	.....	.....	.....	.....	.....
Bryan Hall—Operation and Maintenance Fund:											
1283	6	072	1601	Salaries.....	240.092	11,082.53	.....	.....	.....	.....	.....
1284	6	072	1604	Expenses.....	240.092	10,601.95	.....	.....	.....	.....	.....
1285	6	072	1606	Operating Capital Outlay.....	240.092	2,406.70	.....	.....	.....	.....	.....
Senior Hall—Operation and Maintenance Fund:											
1286	6	072	1701	Salaries.....	240.092	15,758.34	.....	.....	.....	.....	.....
1287	6	072	1704	Expenses.....	240.092	15,488.68	.....	.....	.....	.....	.....
1288	6	072	1706	Operating Capital Outlay.....	240.092	7,032.91	.....	.....	.....	.....	.....
Senior Hall—Interest and Sinking Fund:											
1289	6	072	1851	Payment of Principal and Interest.....	240.092	10,650.00	.....	.....	.....	.....	.....
Revenue Certificates, Series 1950—Interest and Sinking Fund:											
1290	6	072	1951	Payment of Principal and Interest.....	240.092	233,781.72	.....	.....	.....	.....	.....
Dining Hall—Operation and Maintenance Fund:											
1291	6	072	2004	Expenses.....	240.092	15,437.02	.....	.....	.....	.....	.....
1292	6	072	2006	Operating Capital Outlay.....	240.092	41,472.47	.....	.....	.....	.....	.....
1293	6	072	2050	Investments.....	240.092	49,081.25	.....	.....	.....	.....	.....
Dining Hall and Landis Hall—Interest and Sinking Fund:											
1294	6	072	2151	Payment of Principal and Interest.....	240.092	24,134.75	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$7,442,259.65	\$	\$	\$	\$7,442,259.65	\$	\$	\$	\$ 6,948.91	\$ 6,948.91	1247
	316,829.02				316,829.02				1,071.67	1,071.67	1248
	546,816.82				546,816.82				1,723.04	1,723.04	1249
	195,065.85				195,065.85						1250
	26,361.75				26,361.75						1251
	49,661.67				49,661.67				116.12	116.12	1252
	13,554.68				13,554.68						1253
	1,477.07				1,477.07						1254
	622,781.87				622,781.87				8.00	8.00	1255
	86,880.39				86,880.39						1256
	1,011,428.84				1,011,428.84						1257
	100,000.00				100,000.00						1258
	340,741.57				340,741.57				3,055.00	3,055.00	1259
	358,731.42				358,731.42						1260
	5,120.26				5,120.26						1261
							99,144.13			99,144.13	1262
	400,265.69				400,265.69				8,892.92	8,892.92	1263
	760,454.90				760,454.90				32.55	32.55	1264
	98,844.80				98,844.80						1265
									107,155.73	107,155.73	1266
							249,332.75			249,332.75	1267
	34,573.72				34,573.72						1268
	893,297.71				893,297.71				13,654.57	13,654.57	1269
	387,254.85				387,254.85				9,895.40	9,895.40	1270
	247,281.99				247,281.99				343.94	343.94	1271
									216,387.45	216,387.45	1272
							599,772.88			599,772.88	1273
									28.90	28.90	1274
									40.00	40.00	1275
									19.80	19.80	1276
									604,178.08	604,178.08	1277
	13,529.23				13,529.23						1278
	164,561.92				164,561.92				7,183.00	7,183.00	1279
	13,649.46				13,649.46						1280
	38,653.60				38,653.60						1281
								6,370.00		6,370.00	1282
	8,174.53				8,174.53				2,908.00	2,908.00	1283
	10,601.95				10,601.95						1284
	2,406.70				2,406.70						1285
	13,604.78				13,604.78				2,153.56	2,153.56	1286
	15,488.68				15,488.68						1287
	7,032.91				7,032.91						1288
								10,650.00		10,650.00	1289
								233,781.72		233,781.72	1290
	15,437.02				15,437.02						1291
	41,472.47				41,472.47						1292
							49,081.25			49,081.25	1293
								24,134.75		24,134.75	1294

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY (Continued)											
Landis Hall—Operation and Maintenance Fund:											
1295	6	072	2201	Salaries	240.092	\$ 22,567.90	\$.....	\$.....	\$.....	\$.....	\$.....
1296	6	072	2204	Expenses	240.092	32,814.11	.....	.....	.....	.....	.....
1297	6	072	2206	Operating Capital Outlay	240.092	18,123.01	.....	.....	.....	.....	.....
University Hospital—Operation and Maintenance Fund:											
1298	6	072	2301	Salaries	240.092	139,702.17	.....	.....	.....	.....	.....
1299	6	072	2304	Expenses	240.092	49,074.25	.....	.....	.....	.....	.....
1300	6	072	2306	Operating Capital Outlay	240.092	3,367.91	.....	.....	.....	.....	.....
1301	6	072	2350	Investments	240.092	49,081.25	.....	.....	.....	.....	.....
University Hospital—Interest and Sinking Fund:											
1302	6	072	2451	Payment of Principal and Interest	240.092	3,740.00	.....	.....	.....	.....	.....
University Hospital—Repairs and Replacement Fund:											
1303	6	072	2506	Operating Capital Outlay	240.092	1,698.54	.....	.....	.....	.....	.....
Revenue Certificates, Series 1950—Operation and Maintenance Fund:											
1304	6	072	2601	Salaries	240.092	97,756.58	.....	.....	.....	.....	.....
1305	6	072	2604	Expenses	240.092	109,959.13	.....	.....	.....	.....	.....
1306	6	072	2606	Operating Capital Outlay	240.092	18,430.86	.....	.....	.....	.....	.....
1307	6	072	2612	Transfers	240.092	87,659.51	.....	.....	.....	.....	.....
1308	6	072	2650	Investments	240.092	74,603.50	.....	.....	.....	.....	.....
Revenue Certificates, Series 1950—Revenue Fund:											
1309	6	072	2712	Transfers	240.092	501,045.22	.....	.....	.....	.....	.....
Revenue Certificates, Series 1950—Repairs and Replacement:											
1310	6	072	2804	Expenses	240.092	25,993.03	.....	.....	.....	.....	.....
1311	6	072	2806	Operating Capital Outlay	240.092	1,230.98	.....	.....	.....	.....	.....
1312	6	072	2850	Investments	240.092	49,081.25	.....	.....	.....	.....	.....
Demonstration School—Construction Fund:											
1314	6	072	2908	Fixed Capital Outlay	240.092	21,306.49	.....	.....	.....	.....	.....
Demonstration School—Revenue Fund:											
1315	6	072	3012	Transfers	240.092	100,674.00	.....	.....	.....	.....	.....
Demonstration School—Interest and Sinking:											
1316	6	072	3150	Investments	240.092	29,448.75	.....	.....	.....	.....	.....
1317	6	072	3151	Payment of Principal and Interest	240.092	28,096.25	.....	.....	.....	.....	.....
Demonstration School—Repairs and Replacement:											
1318	6	072	3204	Expenses	240.092	1,074.08	.....	.....	.....	.....	.....
1319	6	072	3206	Operating Capital Outlay	240.092	2,846.49	.....	.....	.....	.....	.....
1320	6	072	3250	Investments	240.092	14,724.38	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1954—Revenue Fund:											
1321	6	072	3412	Transfers	240.092	17,400.00	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1954—Interest and Sinking:											
1322	6	072	3551	Payment of Principal and Interest	240.092	13,425.00	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1954—Repairs and Replacement:											
1323	6	072	3604	Expenses	240.092	482.62	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1956—Revenue Fund:											
1324	6	072	4112	Transfers	240.092	7,000.00	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1956—Interest and Sinking Fund:											
1325	6	072	4351	Payment of Principal and Interest	240.092	5,980.00	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1958—Construction Fund:											
1326	6	072	4408	Fixed Capital Outlay	240.092	1,318,094.31	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1958—Revenue Fund:											
1327	6	072	4512	Transfers	240.092	179,686.97	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1958—Interest and Sinking Fund:											
1328	6	072	4712	Transfers	240.092	20,000.00	.....	.....	.....	.....	.....
1329	6	072	4750	Investments	240.092	144,777.52	.....	.....	.....	.....	.....
1330	6	072	4751	Payment of Principal and Interest	240.092	92,162.50	.....	.....	.....	.....	.....
Dormitory Revenue Certificates of 1958—Operation and Maintenance Fund:											
1331	6	072	4801	Salaries	59-126	36,020.21	.....	.....	.....	.....	.....
1332	6	072	4804	Expenses	59-126	33,767.52	.....	.....	.....	.....	.....
1333	6	072	4806	Operating Capital Outlay	59-126	4,329.66	.....	.....	.....	.....	.....
Apartment Revenue Certificates of 1959—Construction Fund:											
1334	6	072	5508	Fixed Capital Outlay	240.092	1,127,423.09	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 16,913.90	\$.....	\$.....	\$.....	\$ 16,913.90	\$.....	\$.....	\$.....	\$ 5,654.00	\$ 5,654.00	1295
	32,814.11				32,814.11						1296
	18,123.01				18,123.01						1297
	138,702.17				138,702.17				1,000.00	1,000.00	1298
	49,074.25				49,074.25						1299
	3,367.91				3,367.91						1300
							49,081.25			49,081.25	1301
								3,740.00		3,740.00	1302
	1,698.54				1,698.54						1303
	83,344.58				83,344.58				14,412.00	14,412.00	1304
	109,959.13				109,959.13						1305
	18,430.86				18,430.86						1306
							74,603.50		87,659.51	87,659.51	1307
									74,603.50	74,603.50	1308
									501,045.22	501,045.22	1309
	25,993.03				25,993.03						1310
	1,230.98				1,230.98						1311
							49,081.25			49,081.25	1312
	21,306.49				21,306.49						1314
									100,674.00	100,674.00	1315
							29,448.75			29,448.75	1316
								28,006.25		28,006.25	1317
	1,074.08				1,074.08						1318
	2,846.49				2,846.49						1319
							14,724.38			14,724.38	1320
									17,400.00	17,400.00	1321
								13,425.00		13,425.00	1322
	482.62				482.62						1323
									7,000.00	7,000.00	1324
								5,980.00		5,980.00	1325
	1,318,094.31				1,318,094.31						1326
									179,686.97	179,686.97	1327
									20,000.00	20,000.00	1328
							144,777.52			144,777.52	1329
								92,162.50		92,162.50	1330
	31,139.65				31,139.65				4,880.56	4,880.56	1331
	31,013.50				31,013.50				2,754.02	2,754.02	1332
	4,329.66				4,329.66						1333
	1,127,423.09				1,127,423.09						1334

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE UNIVERSITY (Continued)											
Apartment Revenue Certificates of 1959—Construction Fund (Continued):											
1335	6	072	5512	Transfers.....	240 092	\$ 107,750.00	\$.....	\$.....	\$.....	\$.....	
1336	6	072	5550	Investments.....	240 092	1,618,131.42					
Apartment Revenue Certificates of 1959—Interest and Sinking:											
1337	6	072	5851	Payment of Principal and Interest.....	240 092	57,775.00					
1338				Total Florida State University.....		\$22,810,667.35	\$.....	\$.....	\$.....	\$.....	
FLORIDA A. & M. UNIVERSITY											
1339	1	073	0101	Salaries.....	59-500	\$2,551,920.27	\$.....	\$.....	\$.....	\$.....	
1340	1	073	0104	Expenses.....	59-500	318,933.39					
1341	1	073	0106	Operating Capital Outlay.....	59-500	161,947.35					
Board of Trustees—Hospital:											
1342	1	073	0111	Salaries.....	59-500	196,275.01					
Incidental Fund:											
1343	6	073	0404	Expenses.....	240 092	301,598.80					
Auxiliary Fund:											
1344	6	073	0501	Salaries.....	240 092	241,070.74					
1345	6	073	0504	Expenses.....	240 092	575,291.19					
1346	6	073	0506	Operating Capital Outlay.....	240 092	36,135.23					
Grants and Donations:											
1347	6	073	0901	Salaries.....	240 092	48,803.57					
Laundry—Interest and Sinking Fund:											
1348	6	073	1251	Payment of Principal and Interest.....	240 092	4,810.00					
Laundry—Operation and Maintenance Fund:											
1349	6	073	1301	Salaries.....	240 092	64,089.78					
1350	6	073	1304	Expenses.....	240 092	10,961.01					
1351	6	073	1306	Operating Capital Outlay.....	240 092	330.05					
1352	6	073	1312	Transfers.....	240 092	4,790.00					
Hospital—Construction Fund:											
1353	6	073	1412	Transfers.....	240 092	2,367.70					
Hospital—Interest and Sinking Fund:											
1354	6	073	1551	Payment of Principal and Interest.....	240 092	20,689.00					
Board of Trustees—Hospital—Operation and Maintenance Fund:											
1355	6	073	1701	Salaries.....	240 092	173,599.44					
1356	6	073	1704	Expenses.....	240 092	173,316.65					
1357	6	073	1706	Operating Capital Outlay.....	240 092	4,403.27					
Dormitories Revenue Certificates, 1938 Issue—Operation and Maintenance Fund:											
1358	6	073	1801	Salaries.....	240 092	16,890.04					
1359	6	073	1804	Expenses.....	240 092	15,603.96					
1360	6	073	1806	Operating Capital Outlay.....	240 092	364.80					
Dormitories Revenue Certificates, 1938 Issue—Interest and Sinking Fund:											
1361	6	073	1951	Payment of Principal and Interest.....	240 092	12,199.00					
Dormitory Revenue Certificates of 1952—Revenue Fund:											
1362	6	073	2012	Transfers.....	240 092	120,115.95					
Dormitory Certificates of 1952—Operation and Maintenance Fund:											
1363	6	073	2101	Salaries.....	240 092	14,067.80					
1364	6	073	2104	Expenses.....	240 092	15,086.89					
1365	6	073	2106	Operating Capital Outlay.....	240 092	467.74					
Dormitory Revenue Certificates of 1952—Interest and Sinking Fund:											
1366	6	073	2251	Payment of Principal and Interest.....	240 092	37,694.55					
Dormitory Revenue Certificates of 1952—Repairs and Replacement:											
1367	6	073	2306	Operating Capital Outlay.....	240 092	365.00					
1368				Total Florida A. & M. University.....		\$5,124,188.18	\$.....	\$.....	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 107,750.00	\$ 107,750.00	1335
.....	.....	.....	.....	.....	.....	.....	1,618,131.42	.....	.....	1,618,131.42	1336
.....	.....	.....	.....	.....	.....	.....	.....	28,887.50	28,887.50	57,775.00	1337
\$.....	\$17,321,660.13	\$.....	\$.....	\$.....	\$17,321,660.13	\$.....	\$ 2,977,179.08	\$ 447,227.72	\$ 2,064,600.42	\$ 5,489,007.22	1338
\$.....	\$2,551,920.27	\$.....	\$.....	\$.....	\$2,551,920.27	\$.....	\$.....	\$.....	\$.....	\$.....	1339
.....	318,777.38	.....	.....	.....	318,777.38	.....	.....	.....	156.01	156.01	1340
.....	161,947.35	.....	.....	.....	161,947.35	.....	.....	.....	.....	.....	1341
.....	196,275.01	.....	.....	.....	196,275.01	.....	.....	.....	.....	.....	1342
.....	300,293.55	.....	.....	.....	300,293.55	.....	.....	.....	1,305.25	1,305.25	1343
.....	241,070.74	.....	.....	.....	241,070.74	.....	.....	.....	.....	.....	1344
.....	574,517.92	.....	.....	.....	574,517.92	.....	.....	.....	773.27	773.27	1345
.....	35,735.24	.....	.....	.....	35,735.24	.....	.....	.....	399.99	399.99	1346
.....	48,803.57	.....	.....	.....	48,803.57	.....	.....	.....	.....	.....	1347
.....	.....	.....	.....	.....	.....	.....	.....	4,810.00	.....	4,810.00	1348
.....	64,072.72	.....	.....	.....	64,072.72	.....	.....	.....	17.06	17.06	1349
.....	10,961.01	.....	.....	.....	10,961.01	.....	.....	.....	.....	.....	1350
.....	330.05	.....	.....	.....	330.05	.....	.....	.....	4,790.00	4,790.00	1351
.....	.....	.....	.....	.....	.....	.....	.....	.....	2,367.70	2,367.70	1353
.....	.....	.....	.....	.....	.....	.....	.....	20,689.00	.....	20,689.00	1354
.....	173,599.44	.....	.....	.....	173,599.44	.....	.....	.....	.....	.....	1355
.....	173,316.65	.....	.....	.....	173,316.65	.....	.....	.....	.....	.....	1356
.....	4,403.27	.....	.....	.....	4,403.27	.....	.....	.....	.....	.....	1357
.....	16,890.04	.....	.....	.....	16,890.04	.....	.....	.....	.....	.....	1358
.....	14,197.14	.....	.....	.....	14,197.14	.....	.....	.....	1,406.82	1,406.82	1359
.....	364.80	.....	.....	.....	364.80	.....	.....	.....	.....	.....	1360
.....	.....	.....	.....	.....	.....	.....	.....	12,199.00	.....	12,199.00	1361
.....	.....	.....	.....	.....	.....	.....	.....	.....	120,115.95	120,115.95	1362
.....	14,067.80	.....	.....	.....	14,067.80	.....	.....	.....	.....	.....	1363
.....	15,040.92	.....	.....	.....	15,040.92	.....	.....	.....	45.97	45.97	1364
.....	467.74	.....	.....	.....	467.74	.....	.....	.....	.....	.....	1365
.....	.....	.....	.....	.....	.....	.....	.....	37,694.55	.....	37,694.55	1366
.....	365.00	.....	.....	.....	365.00	.....	.....	.....	.....	.....	1367
\$.....	\$4,917,417.61	\$.....	\$.....	\$.....	\$4,917,417.61	\$.....	\$.....	\$ 75,392.55	\$ 131,378.02	\$ 206,770.57	1368

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA SCHOOL FOR THE DEAF AND BLIND											
1369	1	074	0101	Salaries.....	59-500	\$ 757,888.99	\$.....	\$.....	\$.....	\$.....	\$.....
1370	1	074	0103	Food Products.....	59-500	127,818.75	.....	.....	.....	.....	.....
1371	1	074	0104	Expenses.....	59-500	132,093.15	.....	.....	.....	.....	.....
1372	1	074	0106	Operating Capital Outlay.....	59-500	35,481.91	.....	.....	.....	.....	.....
1373				Total Florida School for the Deaf and Blind.....		\$1,053,282.80	\$.....	\$.....	\$.....	\$.....	\$.....
STATE SOIL CONSERVATION BOARD											
1374	1	075	0101	Salaries.....	59-500	\$ 9,428.00	\$.....	\$.....	\$.....	\$ 9,428.00	\$.....
1375	1	075	0104	Expenses.....	59-500	3,835.91	.....	.....	.....	3,835.91	.....
1376	1	075	0106	Operating Capital Outlay.....	59-500	247.50	.....	.....	.....	247.50	.....
1377				Total State Soil Conservation Board.....		\$ 13,511.41	\$.....	\$.....	\$.....	\$ 13,511.41	\$.....
STATE LIBRARY BOARD											
1378	1	076	0101	Salaries.....	59-500	\$ 47,470.61	\$.....	\$.....	\$.....	\$.....	\$.....
1379	1	076	0104	Expenses.....	59-500	10,980.18	.....	.....	.....	.....	.....
1380	1	076	0106	Operating Capital Outlay.....	59-500	16,531.71	.....	.....	.....	.....	.....
				Rural Libraries—U.S.:							
1381	6	076	0501	Salaries.....	257.12	14,972.23	.....	.....	.....	.....	.....
1382	6	076	0504	Expenses.....	257.12	11,670.54	.....	.....	.....	.....	.....
1383	6	076	0506	Operating Capital Outlay.....	257.12	10,763.60	.....	.....	.....	.....	.....
1384	6	076	0530	Distribution to Counties.....	257.12	94,643.01	.....	.....	.....	.....	.....
1385				Total State Library Board.....		\$ 207,031.88	\$.....	\$.....	\$.....	\$.....	\$.....
MINIMUM FOUNDATION PROGRAM											
				Public Schools—Grades 1-12:							
1386	1	077	0101	Instructional Salaries.....	59-500	\$ 113,096,890.00	\$.....	\$.....	\$.....	\$.....	\$.....
1387	1	077	0103	Transportation.....	59-500	4,392,329.00	.....	.....	.....	.....	.....
1388	1	077	0104	Current Expenses.....	59-500	9,619,528.00	.....	.....	.....	.....	.....
				Existing Junior Colleges:							
1389	1	077	0111	Salaries.....	59-500	2,372,078.00	.....	.....	.....	.....	.....
1390	1	077	0114	Other Current Expenses.....	59-500	409,135.00	.....	.....	.....	.....	.....
1391	1	077	0138	Capital Outlay.....	59-500	3,358,121.51	.....	.....	.....	.....	.....
				County Capital Outlay and Debt Service School Fund: Art. XII, Const.							
1392	6	077	0412	Transfers.....		171,267.41	.....	.....	.....	.....	.....
1393	6	077	0431	Counties—Capital Outlay.....		6,731,049.08	.....	.....	.....	.....	.....
1394	6	077	0432	Counties—Proceeds of Bonds.....		10,635,000.00	.....	.....	.....	.....	.....
1395	6	077	0433	Counties—Interest on Investments.....		74,712.31	.....	.....	.....	.....	.....
1396	6	077	0434	SBA—Administration Costs.....		35,503.96	.....	.....	.....	.....	.....
1397	6	077	0435	SBA—Investment of Tag Receipts.....		4,347,472.00	.....	.....	.....	.....	.....
1398	6	077	0436	SBA—Investment of Bond Proceeds.....		885,000.00	.....	.....	.....	.....	.....
1399	6	077	0437	SBA—Debt Service.....		8,755,688.52	.....	.....	.....	.....	.....
				County Capital Outlay and Debt Service School Fund—Administrative: Art. XII, Const.							
1400	6	077	0501	Salaries.....		92,637.68	.....	.....	.....	.....	.....
1401	6	077	0504	Expenses.....		39,066.08	.....	.....	.....	.....	.....
1402	6	077	0506	Operating Capital Outlay.....		1,772.49	.....	.....	.....	.....	.....
1403	6	077	0511	Refunds.....	215.26	4,441.70	.....	.....	.....	.....	.....
1404				Total Minimum Foundation Program.....		\$165,021,692.74	\$.....	\$.....	\$.....	\$.....	\$.....
COUNTY SCHOOL FUND											
				Additional Capital Outlay:							
1405	1	078	0100	Old Appropriation Forward.....	57-424	\$3,779,874.00	\$.....	\$.....	\$.....	\$.....	\$.....
1406	1	078	0108	Transfers to Trust Fund.....	57-334	7,008,352.00	.....	.....	.....	.....	.....
				County School Sales Tax Fund:							
1407	1	078	0118	Transfers to Trust Fund.....	59-336 & 59-500	21,108,274.00	.....	.....	.....	.....	.....
				Additional Capital Outlay:							
1408	6	078	0431	Counties—Capital Outlay.....	57-334	10,788,226.00	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$ 757,888.99	\$.....	\$.....	\$.....	\$ 757,888.99	\$.....	\$.....	\$.....	\$.....	\$.....	1369
	127,818.75				127,818.75						1370
	132,093.15				132,093.15						1371
	35,481.91				35,481.91						1372
\$.....	\$1,053,282.80	\$.....	\$.....	\$.....	\$1,053,282.80	\$.....	\$.....	\$.....	\$.....	\$.....	1373
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 9,428.00	\$.....	\$.....	\$.....	\$.....	\$.....	1374
					3,835.91						1375
					247.50						1376
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,511.41	\$.....	\$.....	\$.....	\$.....	\$.....	1377
\$.....	\$ 47,470.61	\$.....	\$.....	\$.....	\$ 47,470.61	\$.....	\$.....	\$.....	\$.....	\$.....	1378
	10,980.18				10,980.18						1379
	16,531.71				16,531.71						1380
	14,972.23				14,972.23						1381
	11,670.54				11,670.54						1382
	10,763.60				10,763.60						1383
						94,643.01				94,643.01	1384
\$.....	\$ 112,388.87	\$.....	\$.....	\$.....	\$ 112,388.87	\$ 94,643.01	\$.....	\$.....	\$.....	\$ 94,643.01	1385
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$113,096,890.00	\$.....	\$.....	\$.....	\$113,096,890.00	1386
						4,392,329.00				4,392,329.00	1387
						9,619,528.00				9,619,528.00	1388
						2,372,078.00				2,372,078.00	1389
						409,135.00				409,135.00	1390
						3,358,121.51				3,358,121.51	1391
									171,267.41	171,267.41	1392
						6,731,049.08				6,731,049.08	1393
								10,635,000.00		10,635,000.00	1394
								74,712.31		74,712.31	1395
	35,503.96				35,503.96						1396
								4,347,472.00		4,347,472.00	1397
								885,000.00		885,000.00	1398
								8,755,688.52		8,755,688.52	1399
	92,137.68				92,137.68				500.00	500.00	1400
	39,066.08				39,066.08						1401
	1,772.49				1,772.49						1402
									4,441.70	4,441.70	1403
\$.....	\$ 168,480.21	\$.....	\$.....	\$.....	\$ 168,480.21	\$139,979,130.59	\$.....	\$24,697,872.83	\$ 176,209.11	\$164,853,212.53	1404
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,779,874.00	\$ 3,779,874.00	1405
									7,008,352.00	7,008,352.00	1406
									21,108,274.00	21,108,274.00	1407
						10,788,226.00				10,788,226.00	1408

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
COUNTY SCHOOL FUND (Continued)											
County School Sales Tax Fund:											
1409	6	078	0530	Distribution to Counties.....	57-398	\$21,108,274.00	\$.....	\$.....	\$.....	\$.....	\$.....
1410				Total County School Fund.....		\$63,793,000.00	\$.....	\$.....	\$.....	\$.....	\$.....
STEPHEN FOSTER MEMORIAL COMMISSION											
1411	1	079	0101	Salaries.....	59-500	\$ 37,948.86	\$.....	\$.....	\$.....	\$.....	\$.....
1412	1	079	0104	Expenses.....	59-500	33,410.85	.....	.....	.....	.....	.....
1413	1	079	0106	Operating Capital Outlay.....	59-500	13,050.61	.....	.....	.....	.....	.....
Trust Fund:											
1414	6	079	0401	Salaries.....	265 14	30,197.60	.....	.....	.....	.....	.....
1415	6	079	0404	Expenses.....	265 14	53,109.16	.....	.....	.....	.....	.....
Scholarship Fund:											
1416	6	079	0605	Payment of Scholarships.....	29965	1,000.00	.....	.....	.....	.....	.....
1417				Total Stephen Foster Memorial Commission.....		\$ 168,717.08	\$.....	\$.....	\$.....	\$.....	\$.....
STATE ANATOMICAL BOARD											
1418	3	082	0401	Salaries.....	28163	\$ 180.00	\$.....	\$.....	\$ 180.00	\$.....	\$.....
1419	3	082	0404	Expenses.....	28163	2,218.74	.....	.....	2,218.74	.....	.....
1420				Total State Anatomical Board.....		\$ 2,398.74	\$.....	\$.....	\$ 2,398.74	\$.....	\$.....
STATE BOARD OF EDUCATION—FLORIDA EDUCATIONAL TELEVISION COMMISSION											
1421	1	083	0100	Old Appropriation Forward.....	57-424	\$ 156,723.00	\$.....	\$.....	\$.....	\$.....	\$.....
1422	1	083	0101	Salaries.....	59-500	23,613.32	.....	.....	.....	.....	.....
1423	1	083	0104	Expenses.....	59-500	61,367.31	.....	.....	.....	.....	.....
1424	1	083	0106	Operating Capital Outlay.....	59-500	633.79	.....	.....	.....	.....	.....
Special—F.S.U.—E.T.V. Channel 11:											
1425	1	083	0118	Fixed Capital Outlay.....	59-500	3,862.71	.....	.....	.....	.....	.....
Special—Miami-West Palm Beach—E.T.V. Channel 2:											
1426	1	083	0128	Fixed Capital Outlay.....	59-500	100,000.00	.....	.....	.....	.....	.....
Special—Gainesville-Jacksonville—E.T.V. Channel 7 Tower:											
1427	1	083	0138	Fixed Capital Outlay.....	59-500	10,569.45	.....	.....	.....	.....	.....
Special—Tape Recorders for two Networks:											
1428	1	083	0148	Fixed Capital Outlay.....	59-500	63,986.82	.....	.....	.....	.....	.....
Grants and Donations:											
1429	6	083	0404	Expenses.....	246	6,007.88	.....	.....	.....	.....	.....
1430				Total State Board of Education—Florida Educational Television Commission.....		\$ 426,764.28	\$.....	\$.....	\$.....	\$.....	\$.....
STATE PURCHASING COMMISSION											
1431	1	084	0101	Salaries.....	59-500	\$ 21,987.00	\$ 21,987.00	\$.....	\$.....	\$.....	\$.....
1432	1	084	0104	Expenses.....	59-500	9,218.42	9,218.42	.....	.....	.....	.....
1433	1	084	0106	Operating Capital Outlay.....	59-500	831.55	831.55	.....	.....	.....	.....
1434	1	084	0107	Contingent.....	59-500	8,051.29	8,051.29	.....	.....	.....	.....
1435				Total State Purchasing Commission.....		\$ 40,088.26	\$ 40,088.26	\$.....	\$.....	\$.....	\$.....
UNIVERSITY OF SOUTH FLORIDA											
1436	1	085	0101	Salaries.....	59-500	\$ 310,779.07	\$.....	\$.....	\$.....	\$.....	\$.....
1437	1	085	0104	Expenses.....	59-500	75,051.47	.....	.....	.....	.....	.....
1438	1	085	0106	Operating Capital Outlay.....	59-500	89,748.46	.....	.....	.....	.....	.....
Incidental Fund:											
1439	6	085	0406	Operating Capital Outlay.....	240.092	1,000.00	.....	.....	.....	.....	.....
Grants and Donations:											
1440	6	085	1004	Expenses.....	240.092	25.50	.....	.....	.....	.....	.....
1441				Total University of South Florida.....		\$ 476,604.50	\$.....	\$.....	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$21,108,274.00	\$.....	\$.....	\$.....	\$21,108,274.00	1409
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$31,896,500.00	\$.....	\$.....	\$31,896,500.00	\$63,793,000.00	1410
\$.....	\$.....	\$ 37,948.86	\$.....	\$.....	\$ 37,948.86	\$.....	\$.....	\$.....	\$.....	\$.....	1411
		33,410.85			33,410.85						1412
		13,050.61			13,050.61						1413
		30,197.60			30,197.60						1414
		53,109.16			53,109.16						1415
	1,000.00				1,000.00						1416
\$.....	\$ 1,000.00	\$ 167,717.08	\$.....	\$.....	\$ 168,717.08	\$.....	\$.....	\$.....	\$.....	\$.....	1417
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 180.00	\$.....	\$.....	\$.....	\$.....	\$.....	1418
					2,218.74						1419
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,308.74	\$.....	\$.....	\$.....	\$.....	\$.....	1420
\$.....	\$ 156,723.00	\$.....	\$.....	\$.....	\$ 156,723.00	\$.....	\$.....	\$.....	\$.....	\$.....	1421
	23,613.32				23,613.32						1422
	61,367.31				61,367.31						1423
	633.79				633.79						1424
	3,862.71				3,862.71						1425
	100,000.00				100,000.00						1426
	10,569.45				10,569.45						1427
	63,986.82				63,986.82						1428
	6,007.88				6,007.88						1429
\$.....	\$ 426,764.28	\$.....	\$.....	\$.....	\$ 426,764.28	\$.....	\$.....	\$.....	\$.....	\$.....	1430
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 21,987.00	\$.....	\$.....	\$.....	\$.....	\$.....	1431
					9,218.42						1432
					831.55						1433
					8,051.29						1434
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 40,088.26	\$.....	\$.....	\$.....	\$.....	\$.....	1435
\$.....	\$ 310,779.07	\$.....	\$.....	\$.....	\$ 310,779.07	\$.....	\$.....	\$.....	\$.....	\$.....	1436
	75,051.47				75,051.47						1437
	89,748.46				89,748.46						1438
	1,000.00				1,000.00						1439
	25.50				25.50						1440
\$.....	\$ 476,604.50	\$.....	\$.....	\$.....	\$ 476,604.50	\$.....	\$.....	\$.....	\$.....	\$.....	1441

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING					
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways	
SUPREME COURT												
1442	1	090	0101	Salaries.....	59-500	\$ 288,873.97	\$ 288,873.97	\$	\$	\$	\$	
1443	1	090	0104	Expenses.....	59-500	37,589.73	37,589.73	.....	.....	.....	.....
1444	1	090	0106	Operating Capital Outlay.....	59-500	19,589.86	19,589.86	.....	.....	.....	.....
1445	1	090	0110	Printing Reports.....	25.401	19,320.00	19,320.00	.....	.....	.....	.....
1446				Total Supreme Court.....		\$ 365,373.56	\$ 365,373.56	\$	\$	\$	\$	
JUDICIAL DISABILITY RETIREMENT COMMISSION												
1447	1	091	0104	Expenses.....	123.21	\$ 242.80	\$ 242.80	\$	\$	\$	\$	
1448				Total Judicial Disability Retirement Commission.....		\$ 242.80	\$ 242.80	\$	\$	\$	\$	
CIRCUIT AND OTHER STATE COURTS												
1449	1	092	0101	Salaries.....	59-500	\$1,598,775.08	\$ 1,598,775.08	\$	\$	\$	\$	
1450	1	092	0104	Expenses.....	59-500	139,126.17	139,126.17	.....	.....	.....	.....
1451	1	092	0106	Pay to Jurors and Witnesses.....	59-500	808,926.49	808,926.49	.....	.....	.....	.....
1452				Total Circuit and Other State Courts.....		\$2,546,827.74	\$2,546,827.74	\$	\$	\$	\$	
FLORIDA JUDICIAL COUNCIL												
1453	1	093	0101	Salaries.....	59-500	\$ 10,000.00	\$ 10,000.00	\$	\$	\$	\$	
1454	1	093	0104	Expenses.....	59-500	7,733.30	7,733.30	.....	.....	.....	.....
1455				Total Florida Judicial Council.....		\$ 17,733.30	\$ 17,733.30	\$	\$	\$	\$	
FLORIDA COMMISSION ON CONSTITUTIONAL GOVERNMENT												
1456	1	094	0104	Expenses.....	13.20-.35 & 59-500	\$ 189.35	\$ 189.35	\$	\$	\$	\$	
1457				Total Florida Commission on Constitutional Government.....		\$ 189.35	\$ 189.35	\$	\$	\$	\$	
JUDICIAL—COMPENSATION TO RETIRED JUDGES Art V, Const.												
1458	1	095	0101	Salaries.....		\$ 16,344.50	\$ 16,344.50	\$	\$	\$	\$	
1459				Total Judicial—Compensation to Retired Judges.....		\$ 16,344.50	\$ 16,344.50	\$	\$	\$	\$	
FIRST DISTRICT COURT OF APPEAL												
1460	1	096	0101	Salaries.....	59-500	\$ 113,577.98	\$ 113,577.98	\$	\$	\$	\$	
1461	1	096	0104	Expenses.....	59-500	15,378.54	15,378.54	.....	.....	.....	.....
1462	1	096	0106	Operating Capital Outlay.....	59-500	6,540.81	6,540.81	.....	.....	.....	.....
1463				Total First District Court of Appeal.....		\$ 135,497.33	\$ 135,497.33	\$	\$	\$	\$	
SECOND DISTRICT COURT OF APPEAL												
1464	1	097	0101	Salaries.....	59-500	\$ 118,920.37	\$ 118,920.37	\$	\$	\$	\$	
1465	1	097	0104	Expenses.....	59-500	18,461.02	18,461.02	.....	.....	.....	.....
1466	1	097	0106	Operating Capital Outlay.....	59-500	13,770.32	13,770.32	.....	.....	.....	.....
1467				Total Second District Court of Appeal.....		\$ 151,151.71	\$ 151,151.71	\$	\$	\$	\$	
THIRD DISTRICT COURT OF APPEAL												
1468	1	098	0101	Salaries.....	59-500	\$ 115,716.50	\$ 115,716.50	\$	\$	\$	\$	
1469	1	098	0104	Expenses.....	59-500	40,210.15	40,210.15	.....	.....	.....	.....
1470	1	098	0106	Operating Capital Outlay.....	59-500	107,338.00	107,338.00	.....	.....	.....	.....
1471				Total Third District Court of Appeal.....		\$ 263,264.65	\$ 263,264.65	\$	\$	\$	\$	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 288,873.97	\$.....	\$.....	\$.....	\$.....	\$.....	1442
					37,589.73						1443
					19,589.86						1444
					19,320.00						1445
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 365,373.56	\$.....	\$.....	\$.....	\$.....	\$.....	1446
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 242.80	\$.....	\$.....	\$.....	\$.....	\$.....	1447
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 242.80	\$.....	\$.....	\$.....	\$.....	\$.....	1448
\$.....	\$.....	\$.....	\$.....	\$.....	\$1,598,775.08	\$.....	\$.....	\$.....	\$.....	\$.....	1449
					139,126.17						1450
					808,926.49						1451
\$.....	\$.....	\$.....	\$.....	\$.....	\$2,546,827.74	\$.....	\$.....	\$.....	\$.....	\$.....	1452
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	1453
					7,733.30						1454
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 17,733.30	\$.....	\$.....	\$.....	\$.....	\$.....	1455
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 189.35	\$.....	\$.....	\$.....	\$.....	\$.....	1456
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 189.35	\$.....	\$.....	\$.....	\$.....	\$.....	1457
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,344.50	\$.....	\$.....	\$.....	\$.....	\$.....	1458
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,344.50	\$.....	\$.....	\$.....	\$.....	\$.....	1459
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 113,577.98	\$.....	\$.....	\$.....	\$.....	\$.....	1460
					15,378.54						1461
					6,540.81						1462
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 135,497.33	\$.....	\$.....	\$.....	\$.....	\$.....	1463
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 118,920.37	\$.....	\$.....	\$.....	\$.....	\$.....	1464
					18,461.02						1465
					13,770.32						1466
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 151,151.71	\$.....	\$.....	\$.....	\$.....	\$.....	1467
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 115,716.50	\$.....	\$.....	\$.....	\$.....	\$.....	1468
					40,210.15						1469
					107,338.00						1470
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 263,264.65	\$.....	\$.....	\$.....	\$.....	\$.....	1471

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
SPECIAL PENSIONS AND RELIEF ACTS											
1472	1	100	0106	Annie F. Bond.....	27309	\$ 600.00	\$.....	\$.....	\$.....	\$.....	
1473	1	100	0107	Ada Cooper Law.....	18054	300.00	.....	.....	.....	.....
1474	1	100	0110	Kate B. Inman.....	57-871	1,800.00	.....	.....	.....	.....
1475	1	100	0111	John J. Tigert.....	23975	4,500.00	.....	.....	.....	.....
1476	1	100	0112	John T. Bevis, Sr.....	26836	420.00	.....	.....	.....	.....
1477	1	100	0114	Mrs. J. G. Godwin.....	30281	2,400.00	.....	.....	.....	.....
1478	1	100	0115	Widows of Highway Patrolmen.....	57-348	3,539.52	.....	.....	.....	.....
1479				Total Special Pensions and Relief Acts.....		\$ 13,559.52	\$.....	\$.....	\$.....	\$.....	
RETIREMENT ACCOUNTS											
1480	1	101	0101	Retirement of State Officials and Employees.....	59-500	\$ 138,962.56	\$.....	\$.....	\$.....	\$.....	
1481	1	101	0102	Florida National Guard Retirement.....	59-500	26,103.84	.....	.....	.....	.....
1482	1	101	0103	Transfers to Highway Patrol Pension Fund.....	59-500	136,761.40	.....	.....	.....	.....
1483	1	101	0104	Transfers to Teachers Pension Accumulation Fund.....	59-500	3,488,346.50	.....	.....	.....	.....
1484	1	101	0105	Transfers to Survivors Benefit Fund.....	59-500	500,000.00	.....	.....	.....	.....
1485				Total Retirement Accounts.....		\$4,290,174.30	\$.....	\$.....	\$.....	\$.....	
CIRCUIT JUDGES RETIREMENT											
1486	1	102	0102	Transfers to Circuit Judges Retirement Fund.....	59-500	\$ 75,000.00	\$.....	\$.....	\$.....	\$.....	
				Trust Fund:							
1487	6	102	0410	Benefits.....	38-14	62,021.13	.....	.....	.....	.....
1488	6	102	0412	Transfers.....	38-14	12,554.89	.....	.....	.....	.....
1489				Total Circuit Judges Retirement.....		\$ 149,576.02	\$.....	\$.....	\$.....	\$.....	
SUPREME COURT JUSTICES RETIREMENT											
1490	1	102	0111	Benefits.....	59-500	\$ 11,666.64	\$.....	\$.....	\$.....	\$.....	
1491				Total Supreme Court Justices Retirement.....		\$ 11,666.64	\$.....	\$.....	\$.....	\$.....	
SUPREME COURT JUSTICES, DISTRICT COURTS OF APPEAL JUDGES, AND CIRCUIT JUDGES RETIREMENT SYSTEM											
1492	1	102	0115	Transfers to Trust Fund.....	59-500	\$ 157,324.98	\$.....	\$.....	\$.....	\$.....	
1493				Total Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement System.....		\$ 157,324.98	\$.....	\$.....	\$.....	\$.....	
JUDICIAL DISABILITY RETIREMENT											
1494	6	102	0510	Benefits.....	57-421	\$ 4,311.96	\$.....	\$.....	\$.....	\$.....	
1495				Total Judicial Disability Retirement.....		\$ 4,311.96	\$.....	\$.....	\$.....	\$.....	
SCHOOL TEACHERS PENSIONS											
1496	1	103	0101	Benefits.....	59-500	\$ 39,860.51	\$.....	\$.....	\$.....	\$.....	
1497				Total School Teachers Pensions.....		\$ 39,860.51	\$.....	\$.....	\$.....	\$.....	
CONFEDERATE PENSIONS											
1498	1	103	0200	Benefits.....	59-500	\$ 123,955.81	\$.....	\$.....	\$.....	\$.....	
1499				Total Confederate Pensions.....		\$ 123,955.81	\$.....	\$.....	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$ 600.00	\$ 600.00	\$.....	\$.....	\$.....	\$.....	\$.....	1472
				300.00	300.00						1473
				1,800.00	1,800.00						1474
				4,500.00	4,500.00						1475
				420.00	420.00						1476
				2,400.00	2,400.00						1477
				3,539.52	3,539.52						1478
\$.....	\$.....	\$.....	\$.....	\$ 13,559.52	\$ 13,559.52	\$.....	\$.....	\$.....	\$.....	\$.....	1479
\$.....	\$.....	\$.....	\$.....	\$ 138,962.56	\$ 138,962.56	\$.....	\$.....	\$.....	\$.....	\$.....	1480
				26,103.84	26,103.84						1481
									136,761.40	136,761.40	1482
									3,488,346.50	3,488,346.50	1483
									500,000.00	500,000.00	1484
\$.....	\$.....	\$.....	\$.....	\$ 165,066.40	\$ 165,066.40	\$.....	\$.....	\$.....	\$ 4,125,107.90	\$ 4,125,107.90	1485
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 75,000.00	\$ 75,000.00	1486
				62,021.13	62,021.13						1487
									12,554.89	12,554.89	1488
\$.....	\$.....	\$.....	\$.....	\$ 62,021.13	\$ 62,021.13	\$.....	\$.....	\$.....	\$ 87,554.89	\$ 87,554.89	1489
\$.....	\$.....	\$.....	\$.....	\$ 11,666.64	\$ 11,666.64	\$.....	\$.....	\$.....	\$.....	\$.....	1490
\$.....	\$.....	\$.....	\$.....	\$ 11,666.64	\$ 11,666.64	\$.....	\$.....	\$.....	\$.....	\$.....	1491
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 157,324.98	\$ 157,324.98	1492
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 157,324.98	\$ 157,324.98	1493
\$.....	\$.....	\$.....	\$.....	\$ 4,311.96	\$ 4,311.96	\$.....	\$.....	\$.....	\$.....	\$.....	1494
\$.....	\$.....	\$.....	\$.....	\$ 4,311.96	\$ 4,311.96	\$.....	\$.....	\$.....	\$.....	\$.....	1495
\$.....	\$.....	\$.....	\$.....	\$ 39,860.51	\$ 39,860.51	\$.....	\$.....	\$.....	\$.....	\$.....	1496
\$.....	\$.....	\$.....	\$.....	\$ 39,860.51	\$ 39,860.51	\$.....	\$.....	\$.....	\$.....	\$.....	1497
\$.....	\$.....	\$.....	\$.....	\$ 123,955.81	\$ 123,955.81	\$.....	\$.....	\$.....	\$.....	\$.....	1498
\$.....	\$.....	\$.....	\$.....	\$ 123,955.81	\$ 123,955.81	\$.....	\$.....	\$.....	\$.....	\$.....	1499

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
TEACHERS RETIREMENT SYSTEM											
Pension Accumulation Fund:											
1500	6	104	0410	Benefits	238 09	\$6,073,583.20	\$	\$	\$	\$	\$
1501	6	104	0411	Refunds	238 09	85,269.98					
1502	6	104	0412	Transfers	238 09	602,286.68					
1503	6	104	0450	Investments	238 09	1,491,502.06					
Annuity Savings Fund:											
1504	6	104	0501	Salaries	238.11	107,360.83	107,360.83				
1505	6	104	0504	Expenses	238.11	59,136.28	59,136.28				
1506	6	104	0506	Operating Capital Outlay	238.11	15,125.01	15,125.01				
1507	6	104	0511	Refunds	215.26	3,040,195.79					
1508	6	104	0512	Transfers	238.11	3,560,003.94					
1509	6	104	0526	Adjustments of Retirement Deductions	238.11	941.61					
1510	6	104	0550	Investments	238.11	11,719,325.88					
Survivor's Benefit Fund:											
1511	6	104	0610	Benefits	57-357	177,273.77					
1512	6	104	0650	Investments	57-357	902,559.98					
1513				Total Teachers Retirement System		\$27,834,565.01	\$ 181,622.12	\$	\$	\$	\$
DEPARTMENT OF VETERANS AFFAIRS											
1514	1	107	0100	Old Appropriation Forward	57-424	\$ 315.41	\$	\$	\$	\$	\$
1515	1	107	0101	Salaries	59-500	221,866.48					
1516	1	107	0104	Expenses	59-500	33,618.91					
1517	1	107	0106	Operating Capital Outlay	59-500	5,270.00					
1518				Total Department of Veterans Affairs		\$ 261,070.80	\$	\$	\$	\$	\$
FLORIDA INDUSTRIAL COMMISSION											
Apprenticeship Department:											
1519	1	110	0101	Salaries	59-500	\$ 41,307.64	\$	\$	\$	\$	\$
1520	1	110	0104	Expenses	59-500	16,333.89					
1521	1	110	0106	Operating Capital Outlay	59-500	972.37					
Enforcement of Child Labor Laws:											
1522	1	110	0111	Salaries	59-500	12,943.54					
1523	1	110	0114	Expenses	59-500	4,074.52					
Prevailing Wage Law:											
1524	1	110	0121	Salaries	59-500	31,854.86					
1525	1	110	0124	Expenses	59-500	11,337.34					
1526	1	110	0126	Operating Capital Outlay	59-500	18.00					
Employment Security Administration Fund:											
1527	3	110	0401	Salaries	443	4,469,591.68					
1528	3	110	0404	Expenses	443	1,267,263.81					
1529	3	110	0406	Operating Capital Outlay	443	67,360.98					
1530	3	110	0412	Transfers	443	274,233.44					
E.S.A.—Special—Building Operations:											
1531	3	110	0501	Salaries	443	54,436.20					
1532	3	110	0504	Expenses	443	47,060.51					
1533	3	110	0505	Lease Agreement	443	113,999.97					
1534	3	110	0506	Operating Capital Outlay	443	62,694.31					
1535	3	110	0512	Transfers	443	68.76					
1536	3	110	0514	3% Service Charge to General Revenue	215.22	5,156.84					
Private Employment Agency:											
1537	3	110	0601	Salaries	AGO & 449	22,257.35					
1538	3	110	0604	Expenses	AGO & 449	7,659.08					
1539	3	110	0606	Operating Capital Outlay	AGO & 449	179.20					
1540	3	110	0614	3% Service Charge to General Revenue	215.22	1,047.43					
Apprenticeship Department:											
1541	3	110	0701	Salaries	AGO & 449	2,980.18					
1542	3	110	0704	Expenses	AGO & 449	1,391.21					
1543	3	110	0712	Transfers	AGO & 449	3,415.88					
Workmen's Compensation Administration Fund:											
1544	3	110	0801	Salaries	440.50	1,042,397.27					
1545	3	110	0804	Expenses	440.50	456,940.86					

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$	\$	\$	\$	\$6,073,583.20	\$6,073,583.20	\$	\$	\$	\$	\$	1500
.....	85,269.98	85,269.98	1501
.....	602,286.68	602,286.68	1502
.....	1,491,502.06	.....	.....	1,491,502.06	1503
.....	107,360.83	.....	.....	.....	.....	.....	1504
.....	59,136.28	.....	.....	.....	.....	.....	1505
.....	15,125.01	.....	.....	.....	.....	.....	1506
.....	3,040,195.79	3,040,195.79	1507
.....	3,560,003.94	3,560,003.94	1508
.....	941.61	941.61	1509
.....	11,719,325.88	.....	.....	11,719,325.88	1510
.....	176,873.77	176,873.77	.....	.....	.....	400.00	400.00	1511
.....	902,559.98	.....	.....	902,559.98	1512
\$	\$	\$	\$	\$6,250,456.97	\$6,432,079.09	\$	\$14,113,387.92	\$	\$ 7,289,098.00	\$21,402,485.92	1513
\$ 315.41	\$	\$	\$	\$	\$ 315.41	\$	\$	\$	\$	\$	1514
221,866.48	221,866.48	.....	.....	.....	.....	.....	1515
33,618.91	33,618.91	.....	.....	.....	.....	.....	1516
5,270.00	5,270.00	.....	.....	.....	.....	.....	1517
\$ 261,070.80	\$	\$	\$	\$	\$ 261,070.80	\$	\$	\$	\$	\$	1518
\$ 41,307.64	\$	\$	\$	\$	\$ 41,307.64	\$	\$	\$	\$	\$	1519
16,121.89	16,121.89	.....	.....	.....	212.00	212.00	1520
972.37	972.37	.....	.....	.....	.....	.....	1521
12,943.54	12,943.54	.....	.....	.....	.....	.....	1522
4,009.52	4,009.52	.....	.....	.....	65.00	65.00	1523
31,854.86	31,854.86	.....	.....	.....	.....	.....	1524
11,254.34	11,254.34	.....	.....	.....	83.00	83.00	1525
18.00	18.00	.....	.....	.....	.....	.....	1526
4,469,591.68	4,469,591.68	.....	.....	.....	.....	.....	1527
1,249,774.31	1,249,774.31	.....	.....	.....	17,489.50	17,489.50	1528
67,360.98	67,360.98	.....	.....	.....	.....	.....	1529
.....	274,233.44	274,233.44	1530
54,436.20	54,436.20	.....	.....	.....	.....	.....	1531
46,536.84	46,536.84	.....	.....	.....	523.67	523.67	1532
113,999.97	113,999.97	.....	.....	.....	.....	.....	1533
61,602.31	61,602.31	.....	.....	.....	1,092.00	1,092.00	1534
.....	68.76	68.76	1535
.....	5,156.84	5,156.84	1536
22,257.35	22,257.35	.....	.....	.....	.....	.....	1537
7,580.58	7,580.58	.....	.....	.....	78.50	78.50	1538
179.20	179.20	.....	.....	.....	.....	.....	1539
.....	1,047.43	1,047.43	1540
2,980.18	2,980.18	.....	.....	.....	.....	.....	1541
1,391.21	1,391.21	.....	.....	.....	.....	.....	1542
.....	3,415.88	3,415.88	1543
1,042,397.27	1,042,397.27	.....	.....	.....	.....	.....	1544
453,596.21	453,596.21	.....	.....	.....	3,344.65	3,344.65	1545

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA INDUSTRIAL COMMISSION (Continued)											
Workmen's Compensation Administration Fund (Continued):											
1546	3	110	0806	Operating Capital Outlay	440 50	\$ 33,423.91	\$	\$	\$	\$	\$
1547	3	110	0811	Refunds	215 26	1,852.70					
1548	3	110	0812	Transfers	440 50	9.00					
1549	3	110	0814	3% Service Charge to General Revenue	215 22	52,857.61					
Workmen's Compensation—Special Disability Fund:											
1550	3	110	0901	Salaries	440 15	15,065.00					
1551	3	110	0904	Expenses	440 15	4,553.03					
1552	3	110	0905	Reimbursement of Employers	440 15	71,514.86					
1553	3	110	0906	Operating Capital Outlay	440 15	839.50					
1554	3	110	0914	3% Service Charge to General Revenue	215 22	461.01					
Old Age and Survivors Insurance—Coverage of Public Employees:											
1555	3	110	1001	Salaries	650	27,054.14					
1556	3	110	1004	Expenses	650	3,241.13					
1557	3	110	1006	Operating Capital Outlay	650	1,234.33					
1558	3	110	1011	Refunds	215 26	17.37					
State Approval Agency for Private Schools:											
1559	3	110	1301	Salaries	57-339	9,660.00					
1560	3	110	1304	Expenses	57-339	2,107.18					
Old Age and Survivors Insurance Contribution Fund—State:											
1561	3	110	2141	Payments to U.S. Treasurer	650	5,132,716.26					
Old Age and Survivors Insurance Contribution Fund—County:											
1562	3	110	2241	Payments to U.S. Treasurer	650	3,865,403.35					
Old Age and Survivors Insurance Contribution Fund—Municipal:											
1563	3	110	2311	Refunds	215 26	238.50					
1564	3	110	2312	Transfers	650	888.76					
1565	3	110	2341	Payments to U.S. Treasurer	650	5,323,674.05					
Unemployment Compensation Benefit Account:											
1566	6	110	0410	Benefits	443 10	26,988,801.79					
1567	6	110	0411	Refunds	215 26	15,794.00					
Unemployment Compensation Clearing Account:											
1568	6	110	0511	Refunds	215 26	62,921.71					
1569	6	110	0512	Transfers	443 10	120,046.10					
1570	6	110	0541	Payments to U.S. Treasurer	443 10	35,848,000.00					
1571				Total Florida Industrial Commission		\$85,601,352.41	\$	\$	\$	\$	\$
CANCELLATIONS AND RESTORATIONS											
1572	1	111	0100	General Revenue	17 26	\$ 22,676.05	\$	\$	\$	\$	\$
1573	3	111	0409	State Agencies		8,816.85					
1574	5	111	0609	State Road		76,446.46					
1575	6	111	0709	Trust Fund		90,256.83					
1576				Total Cancellations and Restorations		\$ 198,196.19	\$	\$	\$	\$	\$
1577	1	111	0110	REFUND OF OVERPAYMENT OF TAXES	215 26	\$ 416,052.97	\$	\$	\$	\$	\$
1578	1	112	0100	TAX CERTIFICATE FUND	192 24	\$ 4,887.46	\$	\$	\$	\$	\$
FLOOD CONTROL TRUST FUND—U.S.											
1579	6	114	0430	Distributions to Counties	59-204	\$ 11,017.94	\$	\$	\$	\$	\$
1580				Total Flood Control Trust Fund—U.S.		\$ 11,017.94	\$	\$	\$	\$	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$ 33,423.91	\$	\$	\$	\$	\$ 33,423.91	\$	\$	\$	\$	\$	1546
.....	1,852.70	1,852.70	1547
.....	9.00	9.00	1548
.....	52,857.61	52,857.61	1549
15,065.00	15,065.00	.....	.....	.....	.....	.....	1550
4,482.03	4,482.03	.....	.....	.....	71.00	71.00	1551
.....	71,514.86	71,514.86	1552
839.50	839.50	.....	.....	.....	.....	.....	1553
.....	461.01	461.01	1554
27,054.14	27,054.14	.....	.....	.....	.....	.....	1555
3,117.13	3,117.13	.....	.....	.....	124.00	124.00	1556
1,234.33	1,234.33	.....	.....	.....	.....	.....	1557
.....	17.37	17.37	1558
9,660.00	9,660.00	.....	.....	.....	.....	.....	1559
2,107.18	2,107.18	.....	.....	.....	.....	.....	1560
.....	5,132,716.26	5,132,716.26	1561
.....	3,865,403.35	3,865,403.35	1562
.....	238.50	238.50	1563
.....	888.76	888.76	1564
.....	5,323,674.05	5,323,674.05	1565
26,960,171.79	26,960,171.79	.....	.....	.....	28,630.00	28,630.00	1566
.....	15,794.00	15,794.00	1567
.....	62,921.71	62,921.71	1568
.....	120,046.10	120,046.10	1569
.....	35,848,000.00	35,848,000.00	1570
\$34,769,321.46	\$	\$	\$	\$	\$34,769,321.46	\$	\$	\$	\$50,832,030.95	\$50,832,030.95	1571
\$	\$	\$	\$	\$	\$	\$	\$	\$	22,676.05	22,676.05	1572
.....	8,816.85	8,816.85	1573
.....	76,446.46	76,446.46	1574
.....	90,256.83	90,256.83	1575
\$	\$	\$	\$	\$	\$	\$	\$	\$	198,196.19	198,196.19	1576
\$	\$	\$	\$	\$	\$	\$	\$	\$	416,052.97	416,052.97	1577
\$	\$	\$	\$	\$	\$	\$	\$	\$	4,887.46	4,887.46	1578
\$	\$	\$	\$	\$	\$	\$ 11,017.94	\$ .....	\$ .....	.....	11,017.94	1579
\$	\$	\$	\$	\$	\$	\$ 11,017.94	\$ .....	\$ .....	.....	11,017.94	1580

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
PRINCIPAL OF STATE SCHOOL FUND											
1581	6	115	0411	Refunds	215 26	\$ 16,850.63	\$	\$	\$	\$	\$
1582	6	115	0450	Investments	Art. XII, Const.	816,570.63	.....	.....	.....	.....	.....
1583				Total Principal of State School Fund		\$ 833,421.26	\$	\$	\$	\$	\$
INTEREST OF STATE SCHOOL FUND											
1584	6	116	0412	Transfers	Art. XII, Const.	\$ 350.00	\$	\$	\$	\$	\$
1585	6	116	0430	Distribution to Counties	Art. XII, Const.	325,000.00	.....	.....	.....	.....	.....
1586	6	116	0450	Investments	Art. XII, Const.	6,133.00	.....	.....	.....	.....	.....
1587				Total Interest of State School Fund		\$ 331,483.00	\$	\$	\$	\$	\$
PRINCIPAL OF SEMINARY FUND											
1588	6	118	0450	Investments	239 05	\$ 7,039.38	\$	\$	\$	\$	\$
1589				Total Principal of Seminary Fund		\$ 7,039.38	\$	\$	\$	\$	\$
INTEREST OF SEMINARY FUND											
1590	6	119	0401	Salaries—University of Florida	239 05	\$ 2,000.00	\$	\$	\$	\$	\$
1591	6	119	0402	Salaries—Florida State University	239 05	1,700.41	.....	.....	.....	.....	.....
1592	6	119	0450	Investments	239 05	42.19	.....	.....	.....	.....	.....
1593				Total Interest of Seminary Fund		\$ 3,742.60	\$	\$	\$	\$	\$
WORKING CAPITAL FUND											
1594	1	125	0100	Transfers to Working Capital Fund	215 32	\$1,145,955.70	\$	\$	\$	\$	\$
1595	7	125	0450	Investments	215 32	1,144,411.25	.....	.....	.....	.....	.....
1596				Total Working Capital Fund		\$2,290,366.95	\$	\$	\$	\$	\$
DIVISION OF CORRECTIONS											
General Office:											
1597	1	130	0101	Salaries	59-500	\$ 136,229.84	\$	\$	\$	\$	\$
1598	1	130	0104	Expenses	59-500	50,729.31	.....	.....	.....	.....	.....
1599	1	130	0106	Operating Capital Outlay	59-500	13,453.18	.....	.....	.....	.....	.....
1600	1	130	0107	Special—Discharge Pay of Inmates	59-500	47,629.45	.....	.....	.....	.....	.....
Industrial Trust Fund:											
1601	6	130	0401	Salaries	57-314	302,041.67	.....	.....	.....	.....	.....
1602	6	130	0404	Expenses	57-314	1,326,840.72	.....	.....	.....	.....	.....
1603	6	130	0406	Operating Capital Outlay	57-314	220,213.53	.....	.....	.....	.....	.....
Avon Park Prison:											
1604	1	131	0100	Old Appropriation Forward	57-424	2,846.12	.....	.....	.....	.....	.....
1605	1	131	0101	Salaries	59-500	304,985.73	.....	.....	.....	.....	.....
1606	1	131	0103	Food Products	59-500	137,062.07	.....	.....	.....	.....	.....
1607	1	131	0104	Expenses	59-500	233,367.99	.....	.....	.....	.....	.....
1608	1	131	0106	Operating Capital Outlay	59-500	69,825.94	.....	.....	.....	.....	.....
Florida State Prison, Raiford:											
1609	1	132	0100	Old Appropriation Forward	57-424	297,234.09	.....	.....	.....	.....	.....
1610	1	132	0101	Salaries	59-500	1,140,076.64	.....	.....	.....	.....	.....
1611	1	132	0103	Food Products	59-500	415,661.53	.....	.....	.....	.....	.....
1612	1	132	0104	Expenses	59-500	695,339.69	.....	.....	.....	.....	.....
1613	1	132	0106	Operating Capital Outlay	59-500	128,100.60	.....	.....	.....	.....	.....
Glades State Prison Farm:											
1614	1	133	0101	Salaries	59-500	249,784.85	.....	.....	.....	.....	.....
1615	1	133	0103	Food Products	59-500	74,910.11	.....	.....	.....	.....	.....
1616	1	133	0104	Expenses	59-500	151,010.68	.....	.....	.....	.....	.....
1617	1	133	0106	Operating Capital Outlay	59-500	34,945.03	.....	.....	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 816,570.63	\$.....	\$ 16,850.63	\$ 16,850.63	1581
										816,570.63	1582
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 816,570.63	\$.....	\$ 16,850.63	\$ 833,421.26	1583
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 350.00	\$ 350.00	1584
						325,000.00				325,000.00	1585
							3,562.37		2,570.63	6,133.00	1586
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 325,000.00	\$ 3,562.37	\$.....	\$ 2,920.63	\$ 331,483.00	1587
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,039.38	\$.....	\$.....	\$ 7,039.38	1588
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,039.38	\$.....	\$.....	\$ 7,039.38	1589
\$.....	\$ 2,000.00	\$.....	\$.....	\$.....	\$ 2,000.00	\$.....	\$.....	\$.....	\$.....	\$.....	1590
	1,700.41				1,700.41						1591
							2.81		39.38	42.19	1592
\$.....	\$ 3,700.41	\$.....	\$.....	\$.....	\$ 3,700.41	\$.....	\$ 2.81	\$.....	\$ 39.38	\$ 42.19	1593
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,145,955.70	\$ 1,145,955.70	1594
							1,144,411.25			1,144,411.25	1595
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,144,411.25	\$.....	\$ 1,145,955.70	\$ 2,290,366.95	1596
\$.....	\$.....	\$.....	\$ 136,229.84	\$.....	\$ 136,229.84	\$.....	\$.....	\$.....	\$.....	\$.....	1597
			50,449.89		50,449.89				279.42	279.42	1598
			13,453.18		13,453.18						1599
			47,629.45		47,629.45						1600
			302,041.67		302,041.67						1601
			1,326,410.55		1,326,410.55				430.17	430.17	1602
			220,213.53		220,213.53						1603
			2,846.12		2,846.12						1604
			304,985.73		304,985.73						1605
			137,062.07		137,062.07						1606
			233,367.99		233,367.99						1607
			69,825.94		69,825.94						1608
			297,234.09		297,234.09						1609
			1,140,076.64		1,140,076.64						1610
			415,661.53		415,661.53						1611
			695,339.69		695,339.69						1612
			128,100.69		128,100.69						1613
			249,784.85		249,784.85						1614
			74,910.11		74,910.11						1615
			151,010.68		151,010.68						1616
			34,945.03		34,945.03						1617

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DIVISION OF CORRECTIONS (Continued)											
Apalachee Correctional Institution:											
1618	1	134	0100	Old Appropriation Forward	57-424	\$ 8,852.70	\$	\$	\$	\$	\$
1619	1	134	0101	Salaries	59-500	413,320.43					
1620	1	134	0103	Food Products	59-500	212,671.31					
1621	1	134	0104	Expenses	59-500	230,045.09					
1622	1	134	0106	Operating Capital Outlay	59-500	62,029.90					
Florida Correctional Institution at Lowell:											
1623	1	135	0100	Old Appropriation Forward	57-424	8,838.11					
1624	1	135	0101	Salaries	59-500	293,184.40					
1625	1	135	0103	Food Products	59-500	99,330.83					
1626	1	135	0104	Expenses	59-500	130,754.66					
1627	1	135	0106	Operating Capital Outlay	59-500	17,043.07					
1628				Total Division of Corrections		\$7,508,359.36	\$	\$	\$	\$	\$
DIVISION OF CHILD TRAINING SCHOOLS											
General Office:											
1629	1	140	0101	Salaries	59-500	\$ 34,075.57	\$	\$	\$	\$	\$
1630	1	140	0104	Expenses	59-500	9,137.09					
1631	1	140	0106	Operating Capital Outlay	59-500	897.94					
Florida School for Boys at Marianna:											
1632	1	141	0101	Salaries	59-500	418,623.73					
1633	1	141	0103	Food Products	59-500	152,582.77					
1634	1	141	0104	Expenses	59-500	351,501.66					
1635	1	141	0106	Operating Capital Outlay	59-500	8,858.84					
Florida School for Boys at Okeechobee:											
1636	1	142	0100	Old Appropriation Forward	57-424	6,353.57					
1637	1	142	0101	Salaries	59-500	265,381.24					
1638	1	142	0103	Food Products	59-500	74,999.11					
1639	1	142	0104	Expenses	59-500	162,219.80					
1640	1	142	0106	Operating Capital Outlay	59-500	2,917.61					
Florida School for Girls at Ocala and Forest Hills:											
1641	1	143	0101	Salaries	59-500	239,960.40					
1642	1	143	0103	Food Products	59-500	77,336.60					
1643	1	143	0104	Expenses	59-500	107,869.94					
1644	1	143	0106	Operating Capital Outlay	59-500	9,533.85					
The Sunland Training Center at Gainesville:											
1645	1	144	0100	Old Appropriation Forward	57-424	13,990.24			13,990.24		
1646	1	144	0101	Salaries	59-500	2,548,190.82			2,548,190.82		
1647	1	144	0103	Food Products	59-500	420,315.83			420,315.83		
1648	1	144	0104	Expenses	59-500	640,241.92			640,241.92		
1649	1	144	0106	Operating Capital Outlay	59-500	65,363.62			65,363.62		
Research Trust Fund:											
1650	6	144	0504	Expenses	282	276.63			276.63		
The Sunland Training Center in Lee County:											
1651	1	145	0101	Salaries	59-500	125,681.94			125,681.94		
1652	1	145	0103	Food Products	59-500	12,404.62			12,404.62		
1653	1	145	0104	Expenses	59-500	65,481.21			65,481.21		
1654	1	145	0106	Operating Capital Outlay	59-500	253,771.37			253,771.37		
The Sunland Training Center at Orlando:											
1655	1	146	0101	Salaries	282	465,078.75			465,078.75		
1656	1	146	0103	Food Products	282	26,291.99			26,291.99		
1657	1	146	0104	Expense	282	72,805.00			72,805.00		
1658	1	146	0108	Building Modification—Expenses	282	49,999.95			49,999.95		
1659	1	146	0109	Transfer of Patients—Expenses	282	49,999.55			49,999.55		
Research Grants and Donations:											
1660	6	146	0606	Operating Capital Outlay	282	1,400.00			1,400.00		
1661				Total Division of Child Training Schools		\$6,733,543.16	\$	\$	\$4,811,293.44	\$	\$

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$ 8,852.70	\$.....	\$ 8,852.70	\$.....	\$.....	\$.....	\$.....	\$.....	1618
			413,320.43		413,320.43						1619
			212,671.31		212,671.31						1620
			230,045.09		230,045.09						1621
			62,029.90		62,029.90						1622
			8,838.11		8,838.11						1623
			293,184.40		293,184.40						1624
			99,330.83		99,330.83						1625
			130,754.66		130,754.66						1626
			17,043.07		17,043.07						1627
\$.....	\$.....	\$.....	\$7,507,649.77	\$.....	\$7,507,649.77	\$.....	\$.....	\$.....	\$ 709.59	\$ 709.59	1628
\$.....	\$.....	\$.....	\$ 34,075.57	\$.....	\$ 34,075.57	\$.....	\$.....	\$.....	\$.....	\$.....	1629
			9,137.09		9,137.09						1630
			897.94		897.94						1631
			418,623.73		418,623.73						1632
			152,582.77		152,582.77						1633
			351,501.66		351,501.66						1634
			8,858.84		8,858.84						1635
			6,353.57		6,353.57						1636
			265,381.24		265,381.24						1637
			74,999.11		74,999.11						1638
			162,219.80		162,219.80						1639
			2,917.61		2,917.61						1640
			239,960.40		239,960.40						1641
			77,336.60		77,336.60						1642
			107,869.94		107,869.94						1643
			9,533.85		9,533.85						1644
					13,990.24						1645
					2,548,190.82						1646
					420,315.83						1647
					640,241.02						1648
					65,363.62						1649
					276.63						1650
					125,681.94						1651
					12,404.62						1652
					65,481.21						1653
					253,771.37						1654
					465,078.75						1655
					28,291.99						1656
					72,805.00						1657
					49,999.95						1658
					49,999.55						1659
					1,400.00						1660
\$.....	\$.....	\$.....	\$1,922,249.72	\$.....	\$6,733,543.16	\$.....	\$.....	\$.....	\$.....	\$.....	1661

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
DIVISION OF MENTAL HEALTH											
General Office:											
1662	1	149	0101	Salaries.....	59-500	\$ 20,830.93	\$.....	\$.....	\$ 20,830.93	\$.....	\$.....
1663	1	149	0104	Expenses.....	59-500	4,635.05	.....	.....	4,635.05	.....	.....
1664	1	149	0106	Operating Capital Outlay.....	59-500	1,049.32	.....	.....	1,049.32	.....	.....
Florida State Hospital at Chattahoochee:											
1665	1	150	0100	Old Appropriation Forward.....	57-424	7,316.12	.....	.....	7,316.12	.....	.....
1666	1	150	0101	Salaries.....	59-500	4,489,659.20	.....	.....	4,489,659.20	.....	.....
1667	1	150	0103	Food Products.....	59-500	1,595,163.17	.....	.....	1,595,163.17	.....	.....
1668	1	150	0104	Expenses.....	59-500	1,116,916.63	.....	.....	1,116,916.63	.....	.....
1669	1	150	0106	Operating Capital Outlay.....	59-500	66,903.23	.....	.....	66,903.23	.....	.....
Land Sales:											
1670	6	150	0504	Expenses.....	282	3,471.14	.....	.....	3,471.14	.....	.....
Swine and Cattle Trust Fund:											
1671	6	150	0712	Transfers.....	282	4,712.77	.....	.....	.....	.....	.....
G. Pierce Wood Memorial Hospital at Arcadia:											
1672	1	151	0100	Old Appropriation Forward.....	57-424	13,215.65	.....	.....	13,215.65	.....	.....
1673	1	151	0101	Salaries.....	59-500	1,452,808.79	.....	.....	1,452,808.79	.....	.....
1674	1	151	0103	Food Products.....	59-500	422,465.10	.....	.....	422,465.10	.....	.....
1675	1	151	0104	Expenses.....	59-500	434,891.69	.....	.....	434,891.69	.....	.....
1676	1	151	0106	Operating Capital Outlay.....	59-500	32,980.42	.....	.....	32,980.42	.....	.....
Northeast Florida State Hospital:											
1677	1	152	0100	Old Appropriation Forward.....	57-424	8,457.36	.....	.....	8,457.36	.....	.....
1678	1	152	0101	Salaries.....	59-500	793,861.50	.....	.....	793,861.50	.....	.....
1679	1	152	0103	Food Products.....	59-500	112,027.55	.....	.....	112,027.55	.....	.....
1680	1	152	0104	Expenses.....	59-500	223,324.70	.....	.....	223,324.70	.....	.....
1681	1	152	0106	Operating Capital Outlay.....	59-500	102.74	.....	.....	102.74	.....	.....
South Florida State Hospital in Broward County:											
1682	1	153	0100	Old Appropriation Forward.....	57-424	4,599.20	.....	.....	4,599.20	.....	.....
1683	1	153	0101	Salaries.....	59-500	1,650,970.57	.....	.....	1,650,970.57	.....	.....
1684	1	153	0103	Food Products.....	59-500	285,004.70	.....	.....	285,004.70	.....	.....
1685	1	153	0104	Expenses.....	59-500	285,675.78	.....	.....	285,675.78	.....	.....
1686	1	153	0106	Operating Capital Outlay.....	59-500	10,308.11	.....	.....	10,308.11	.....	.....
Grants and Donations:											
1687	6	153	0501	Salaries.....	282	10,567.28	.....	.....	10,567.28	.....	.....
1688	6	153	0504	Expenses.....	282	1,211.78	.....	.....	1,211.78	.....	.....
1689	6	153	0506	Operating Capital Outlay.....	282	380.44	.....	.....	380.44	.....	.....
1690	6	153	0511	Refunds.....	215.26	2,150.00	.....	.....	.....	.....	.....
1691				Total Division of Mental Health.....		\$13,055,600.92	\$.....	\$.....	\$13,048,708.15	\$.....	\$.....
DEPOSITARIES—COLLECTOR OF INTERNAL REVENUE CLEARING ACCOUNT											
1692	6	200	0413	Refunds.....	282	\$ 20,016.18	\$.....	\$.....	\$.....	\$.....	\$.....
1693	6	200	0444	Payments to Depositaries.....	282	6,341,748.31	.....	.....	.....	.....	.....
1694				Total Depositaries—Collector of Internal Clearing Account.....		\$6,361,764.49	\$.....	\$.....	\$.....	\$.....	\$.....
BOARD OF ACCOUNTANCY											
1695	3	300	0401	Salaries.....	473	\$ 16,163.32	\$.....	\$ 16,163.32	\$.....	\$.....	\$.....
1696	3	300	0404	Expenses.....	473	29,563.89	.....	29,563.89	.....	.....	.....
1697	3	300	0406	Operating Capital Outlay.....	473	716.48	.....	716.48	.....	.....	.....
1698	3	300	0411	Refunds.....	215.26	800.00	.....	.....	.....	.....	.....
1699	3	300	0415	10% Service Charge to General Revenue.....	215.37	6,910.00	.....	.....	.....	.....	.....
1700				Total Board of Accountancy.....		\$ 54,153.69	\$.....	\$ 46,443.69	\$.....	\$.....	\$.....
BOARD OF ARCHITECTURE											
1701	3	310	0401	Salaries.....	467	\$ 12,748.19	\$.....	\$ 12,748.19	\$.....	\$.....	\$.....
1702	3	310	0404	Expenses.....	467	25,888.35	.....	25,888.35	.....	.....	.....
1703	3	310	0406	Operating Capital Outlay.....	467	479.54	.....	479.54	.....	.....	.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 20,830.93	\$.....	\$.....	\$.....	\$.....	\$.....	1662
					4,635.05						1663
					1,049.32						1664
					7,316.12						1665
					4,189,659.20						1666
					1,595,163.17						1667
					1,116,916.63						1668
					66,903.23						1669
					3,471.14						1670
									4,712.77	4,712.77	1671
					13,215.65						1672
					1,452,808.79						1673
					422,465.10						1674
					434,891.69						1675
					32,980.42						1676
					8,457.36						1677
					793,861.50						1678
					112,027.55						1679
					223,324.70						1680
					102.74						1681
					4,599.20						1682
					1,650,970.57						1683
					285,004.70						1684
					285,675.78						1685
					10,308.11						1686
					10,567.28						1687
					1,211.78						1688
					380.44						1689
									2,150.00	2,150.00	1690
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,048,798.15	\$.....	\$.....	\$.....	\$ 6,862.77	\$ 6,862.77	1691
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 20,016.18	\$ 20,016.18	1692
									6,341,748.31	6,341,748.31	1693
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,361,764.49	\$ 6,361,764.49	1694
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,163.32	\$.....	\$.....	\$.....	\$.....	\$.....	1695
					29,563.89						1696
					716.48						1697
									800.00	800.00	1698
									6,910.00	6,910.00	1699
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 46,443.60	\$.....	\$.....	\$.....	\$ 7,710.00	\$ 7,710.00	1700
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,748.19	\$.....	\$.....	\$.....	\$.....	\$.....	1701
					25,889.35						1702
					479.54						1703

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF ARCHITECTURE (Continued)											
1704	3	310	0411	Refunds	215.26	\$ 25.00	\$.....	\$.....	\$.....	\$.....	
1705	3	310	0415	10% Service Charge to General Revenue.....	215.37	4,499.30	.....	.....	.....	.....
1706				Total Board of Architecture.....		\$ 43,640.38	\$.....	\$ 39,116.08	\$.....	\$.....	
BARBERS SANITARY COMMISSION											
1707	3	320	0401	Salaries.....	476	\$ 37,574.55	\$.....	\$ 37,574.55	\$.....	\$.....	
1708	3	320	0404	Expenses.....	476	35,649.01	.....	35,503.18	.....	.....
1709	3	320	0406	Operating Capital Outlay.....	476	2,218.43	.....	2,218.43	.....	.....
1710	3	320	0411	Refunds.....	215.26	1,373.00	.....	.....	.....	.....
1711	3	320	0415	10% Service Charge to General Revenue.....	215.37	7,564.45	.....	.....	.....	.....
1712				Total Barbers Sanitary Commission.....		\$ 84,379.44	\$.....	\$ 75,296.16	\$.....	\$.....	
BOARD OF EXAMINERS IN THE BASIC SCIENCES											
Operating Account:											
1713	3	330	0401	Salaries.....	456	\$ 8,720.00	\$.....	\$ 8,720.00	\$.....	\$.....	
1714	3	330	0404	Expenses.....	456	1,521.53	.....	1,521.53	.....	.....
1715	3	330	0406	Operating Capital Outlay.....	456	9.35	.....	9.35	.....	.....
1716	3	330	0415	10% Service Charge to General Revenue.....	215.37	1,096.52	.....	.....	.....	.....
Medical Technology:											
1717	3	330	0504	Expenses.....	483	1,747.61	.....	1,747.61	.....	.....
1718	3	330	0515	10% Service Charge to General Revenue.....	215.37	290.50	.....	.....	.....	.....
1719				Total Board of Examiners in the Basic Sciences.....		\$ 13,385.51	\$.....	\$ 11,998.49	\$.....	\$.....	
BOARD OF BEAUTY CULTURE											
1720	3	340	0401	Salaries.....	477	\$ 64,170.96	\$.....	\$ 64,170.96	\$.....	\$.....	
1721	3	340	0404	Expenses.....	477	50,322.04	.....	50,322.04	.....	.....
1722	3	340	0406	Operating Capital Outlay.....	477	2,448.96	.....	2,448.96	.....	.....
1723	3	340	0411	Refunds.....	215.26	3,089.00	.....	.....	.....	.....
1724	3	340	0415	10% Service Charge to General Revenue.....	215.37	14,634.43	.....	.....	.....	.....
1725				Total Board of Beauty Culture.....		\$ 134,665.39	\$.....	\$ 116,941.96	\$.....	\$.....	
BOARD OF CHIROPODY EXAMINERS											
1726	3	350	0401	Salaries.....	461	\$ 600.00	\$.....	\$ 600.00	\$.....	\$.....	
1727	3	350	0404	Expenses.....	461	2,702.09	.....	2,702.09	.....	.....
1728	3	350	0411	Refunds.....	215.26	50.00	.....	.....	.....	.....
1729	3	350	0415	10% Service Charge to General Revenue.....	215.37	538.50	.....	.....	.....	.....
1730				Total Board of Chiroprady Examiners.....		\$ 3,890.59	\$.....	\$ 3,302.09	\$.....	\$.....	
BOARD OF CHIROPRACTIC EXAMINERS											
1731	3	360	0401	Salaries.....	460	\$ 3,460.00	\$.....	\$ 3,460.00	\$.....	\$.....	
1732	3	360	0404	Expenses.....	460	4,031.34	.....	4,031.34	.....	.....
1733	3	360	0415	10% Service Charge to General Revenue.....	215.37	935.62	.....	.....	.....	.....
1734				Total Board of Chiropractic Examiners.....		\$ 8,426.96	\$.....	\$ 7,491.34	\$.....	\$.....	
BOARD OF DENTAL EXAMINERS											
1735	3	370	0401	Salaries.....	466	\$ 13,636.63	\$.....	\$ 13,636.63	\$.....	\$.....	
1736	3	370	0404	Expenses.....	466	14,709.80	.....	14,699.80	.....	.....
1737	3	370	0406	Operating Capital Outlay.....	466	1,657.02	.....	1,657.02	.....	.....
1738	3	370	0415	10% Service Charge to General Revenue.....	215.37	3,916.90	.....	.....	.....	.....
1739				Total Board of Dental Examiners.....		\$ 33,920.35	\$.....	\$ 29,993.45	\$.....	\$.....	

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$ 25.00	\$ 25.00	1704
									4,499.30	4,499.30	1705
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 39,116.08				\$ 4,524.30	\$ 4,524.30	1706
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 37,574.55						1707
					35,503.18				145.83	145.83	1708
					2,218.43						1709
									1,373.00	1,373.00	1710
									7,564.45	7,564.45	1711
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 75,296.16				\$ 9,083.28	\$ 9,083.28	1712
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 8,720.00						1713
					1,521.53						1714
					9.35						1715
									1,096.52	1,096.52	1716
					1,747.61						1717
									290.50	290.50	1718
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,998.49				\$ 1,387.02	\$ 1,387.02	1719
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 64,170.96						1720
					50,322.04						1721
					2,448.96						1722
									3,089.00	3,089.00	1723
									14,634.43	14,634.43	1724
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 116,941.96				\$ 17,723.43	\$ 17,723.43	1725
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 600.00						1726
					2,702.09						1727
									50.00	50.00	1728
									538.50	538.50	1729
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,302.09				\$ 588.50	\$ 588.50	1730
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 3,460.00						1731
					4,031.34						1732
									935.62	935.62	1733
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,491.34				\$ 935.62	\$ 935.62	1734
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 13,636.63						1735
					14,699.80				10.00	10.00	1736
					1,657.02						1737
									3,916.90	3,916.90	1738
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 29,993.45				\$ 3,926.90	\$ 3,926.90	1739

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
BOARD OF ENGINEER EXAMINERS											
1740	3	380	0401	Salaries.....	471.	\$ 19,027.00	\$.....	\$ 19,027.00	\$.....	\$.....	\$.....
1741	3	380	0404	Expenses.....	471.	12,331.76	.....	12,331.76	.....	.....	.....
1742	3	380	0411	Refunds.....	215.26	160.00	.....	.....	.....	.....	.....
1743	3	380	0415	10% Service Charge to General Revenue.....	215.37	4,898.02	.....	.....	.....	.....	.....
1744				Total Board of Engineer Examiners.....		\$ 36,416.78	\$.....	\$ 31,358.76	\$.....	\$.....	\$.....
BOARD OF FUNERAL DIRECTORS AND EMBALMERS											
1745	3	390	0401	Salaries.....	470.	\$ 10,651.50	\$.....	\$ 10,651.50	\$.....	\$.....	\$.....
1746	3	390	0404	Expenses.....	470.	11,280.72	.....	11,280.72	.....	.....	.....
1747	3	390	0406	Operating Capital Outlay.....	470.	650.70	.....	650.70	.....	.....	.....
1748	3	390	0411	Refunds.....	215.26	80.00	.....	.....	.....	.....	.....
1749	3	390	0415	10% Service Charge to General Revenue.....	215.37	2,137.95	.....	.....	.....	.....	.....
1750				Total Board of Funeral Directors and Embalmers.....		\$ 24,800.87	\$.....	\$ 22,582.92	\$.....	\$.....	\$.....
BOARD OF MESSAGE											
1751	3	410	0401	Salaries.....	480.	\$ 6,984.00	\$.....	\$ 6,984.00	\$.....	\$.....	\$.....
1752	3	410	0404	Expenses.....	480.	4,384.38	.....	4,384.38	.....	.....	.....
1753	3	410	0406	Operating Capital Outlay.....	480.	35.00	.....	35.00	.....	.....	.....
1754	3	410	0411	Refunds.....	215.26	35.00	.....	.....	.....	.....	.....
1755	3	410	0415	10% Service Charge to General Revenue.....	215.37	1,084.70	.....	.....	.....	.....	.....
1756				Total Board of Message.....		\$ 12,523.08	\$.....	\$ 11,403.38	\$.....	\$.....	\$.....
BOARD OF MEDICAL EXAMINERS											
Operating Account:											
1757	3	420	0401	Salaries.....	458.	\$ 11,600.00	\$.....	\$ 11,600.00	\$.....	\$.....	\$.....
1758	3	420	0404	Expenses.....	458.	6,201.48	.....	6,201.48	.....	.....	.....
1759	3	420	0406	Operating Capital Outlay.....	458.	40.00	.....	40.00	.....	.....	.....
1760	3	420	0415	10% Service Charge to General Revenue.....	215.37	3,385.00	.....	.....	.....	.....	.....
Physical Therapy:											
1761	3	420	0501	Salaries.....	57-67	725.00	.....	725.00	.....	.....	.....
1762	3	420	0504	Expenses.....	57-67	541.26	.....	541.26	.....	.....	.....
1763	3	420	0515	10% Service Charge to General Revenue.....	215.37	258.70	.....	.....	.....	.....	.....
1764				Total Board of Medical Examiners.....		\$ 22,751.44	\$.....	\$ 19,107.74	\$.....	\$.....	\$.....
FLORIDA MILK COMMISSION											
1765	3	430	0401	Salaries.....	501.	\$ 59,438.65	\$.....	\$ 59,408.65	\$.....	\$.....	\$.....
1766	3	430	0404	Expenses.....	501.	65,846.25	.....	65,766.25	.....	.....	.....
1767	3	430	0406	Operating Capital Outlay.....	501.	478.64	.....	478.64	.....	.....	.....
1768	3	430	0415	10% Service Charge to General Revenue.....	215.37	14,272.30	.....	.....	.....	.....	.....
1769				Total Florida Milk Commission.....		\$ 140,035.84	\$.....	\$ 125,653.54	\$.....	\$.....	\$.....
BOARD OF NATUROPATHIC EXAMINERS											
1770	3	440	0401	Salaries.....	462.	\$ 920.00	\$.....	\$ 920.00	\$.....	\$.....	\$.....
1771	3	440	0404	Expenses.....	462.	488.90	.....	488.90	.....	.....	.....
1772	3	440	0415	10% Service Charge to General Revenue.....	215.37	160.50	.....	.....	.....	.....	.....
1773				Total Board of Naturopathic Examiners.....		\$ 1,569.40	\$.....	\$ 1,408.90	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,027.00	\$.....	\$.....	\$.....	\$.....	\$.....	1740
					12,331.76						1741
									160.00	160.00	1742
									4,898.02	4,898.02	1743
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 31,358.76	\$.....	\$.....	\$.....	\$ 5,058.02	\$ 5,058.02	1744
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,651.50	\$.....	\$.....	\$.....	\$.....	\$.....	1745
					11,280.72						1746
					650.70						1747
									80.00	80.00	1748
									2,137.95	2,137.95	1749
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 22,582.92	\$.....	\$.....	\$.....	\$ 2,217.95	\$ 2,217.95	1750
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 6,984.00	\$.....	\$.....	\$.....	\$.....	\$.....	1751
					4,384.38						1752
					35.00						1753
									35.00	35.00	1754
									1,084.70	1,084.70	1755
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,403.38	\$.....	\$.....	\$.....	\$ 1,119.70	\$ 1,119.70	1756
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 11,600.00	\$.....	\$.....	\$.....	\$.....	\$.....	1757
					6,201.48						1758
					40.00						1759
									3,385.00	3,385.00	1760
					725.00						1761
					541.26						1762
									258.70	258.70	1763
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 19,107.74	\$.....	\$.....	\$.....	\$ 3,643.70	\$ 3,643.70	1764
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 59,408.65	\$.....	\$.....	\$.....	\$ 30.00	\$ 30.00	1765
					65,766.25				80.00	80.00	1766
					478.64						1767
									14,272.30	14,272.30	1768
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 125,653.54	\$.....	\$.....	\$.....	\$ 14,382.30	\$ 14,382.30	1769
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 920.00	\$.....	\$.....	\$.....	\$.....	\$.....	1770
					488.90						1771
									160.50	160.50	1772
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,408.90	\$.....	\$.....	\$.....	\$ 160.50	\$ 160.50	1773

Schedule 1 of Exhibit E (Continued)

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
FLORIDA STATE BOARD OF NURSING											
1774	3	450	0401	Salaries.....	464.	\$ 65,508.46	\$.....	\$ 65,508.46	\$.....	\$.....	\$.....
1775	3	450	0404	Expenses.....	464.	39,272.08	.....	39,272.08	.....	.....	.....
1776	3	450	0406	Operating Capital Outlay.....	464.	2,748.06	.....	2,748.06	.....	.....	.....
1777	3	450	0411	Refunds.....	215.26	187.50	.....	.....	.....	.....	.....
1778	3	450	0415	10% Service Charge to General Revenue.....	215.37	16,667.59	.....	.....	.....	.....	.....
1779				Total Florida State Board of Nursing.....		\$ 124,383.69	\$.....	\$ 107,528.60	\$.....	\$.....	\$.....
BOARD OF DISPENSING OPTICIANS											
1780	3	460	0401	Salaries.....	484.	\$ 1,870.00	\$.....	\$ 1,870.00	\$.....	\$.....	\$.....
1781	3	460	0404	Expenses.....	484.	2,185.18	.....	2,185.18	.....	.....	.....
1782	3	460	0415	10% Service Charge to General Revenue.....	215.37	764.20	.....	.....	.....	.....	.....
1783				Total Board of Dispensing Opticians.....		\$ 4,819.38	\$.....	\$ 4,055.18	\$.....	\$.....	\$.....
BOARD OF OPTOMETRY											
1784	3	470	0401	Salaries.....	463.	\$ 7,860.00	\$.....	\$ 7,860.00	\$.....	\$.....	\$.....
1785	3	470	0404	Expenses.....	463.	14,422.05	.....	14,422.05	.....	.....	.....
1786	3	470	0415	10% Service Charge to General Revenue.....	215.37	2,352.07	.....	.....	.....	.....	.....
1787				Total Board of Optometry.....		\$ 24,634.12	\$.....	\$ 22,282.05	\$.....	\$.....	\$.....
BOARD OF OSTEOPATHIC EXAMINERS											
1788	3	480	0401	Salaries.....	459.	\$ 4,160.00	\$.....	\$ 4,160.00	\$.....	\$.....	\$.....
1789	3	480	0404	Expenses.....	459.	3,140.75	.....	3,140.75	.....	.....	.....
1790	3	480	0411	Refunds.....	215.26	275.00	.....	.....	.....	.....	.....
1791	3	480	0415	10% Service Charge to General Revenue.....	215.37	1,210.30	.....	.....	.....	.....	.....
1792				Total Board of Osteopathic Examiners.....		\$ 8,786.05	\$.....	\$ 7,300.75	\$.....	\$.....	\$.....
BOARD OF PHARMACY											
1793	3	490	0401	Salaries.....	465.	\$ 16,687.67	\$.....	\$ 16,687.67	\$.....	\$.....	\$.....
1794	3	490	0404	Expenses.....	465.	13,704.05	.....	13,704.05	.....	.....	.....
1795	3	490	0406	Operating Capital Outlay.....	465.	313.50	.....	313.50	.....	.....	.....
1796	3	490	0415	10% Service Charge to General Revenue.....	215.37	2,469.09	.....	.....	.....	.....	.....
1797				Total Board of Pharmacy.....		\$ 33,174.31	\$.....	\$ 30,705.22	\$.....	\$.....	\$.....
FLORIDA REAL ESTATE COMMISSION											
1798	3	500	0401	Salaries.....	475.	\$ 188,009.30	\$.....	\$ 188,009.30	\$.....	\$.....	\$.....
1799	3	500	0404	Expenses.....	475.	140,800.92	.....	140,796.72	.....	.....	.....
1800	3	500	0406	Operating Capital Outlay.....	475.	55,652.01	.....	55,652.01	.....	.....	.....
1801	3	500	0411	Refunds.....	215.26	1,202.00	.....	.....	.....	.....	.....
1802	3	500	0415	10% Service Charge to General Revenue.....	215.37	48,718.82	.....	.....	.....	.....	.....
1803	3	500	0511	Security Deposits: Refunds.....	215.26	300.00	.....	.....	.....	.....	.....
1804				Total Florida Real Estate Commission.....		\$ 434,683.05	\$.....	\$ 384,458.03	\$.....	\$.....	\$.....
BOARD OF VETERINARY EXAMINERS											
1805	3	510	0401	Salaries.....	474.	\$ 1,990.00	\$.....	\$ 1,990.00	\$.....	\$.....	\$.....
1806	3	510	0404	Expenses.....	474.	1,719.77	.....	1,719.77	.....	.....	.....
1807	3	510	0406	Operating Capital Outlay.....	474.	635.52	.....	635.52	.....	.....	.....
1808	3	510	0412	Transfers.....	474.	201.64	.....	.....	.....	.....	.....
1809	3	510	0415	10% Service Charge to General Revenue.....	215.37	378.21	.....	.....	.....	.....	.....
1810				Total Board of Veterinary Examiners.....		\$ 4,925.14	\$.....	\$ 4,345.29	\$.....	\$.....	\$.....

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 65,508.46	\$.....	\$.....	\$.....	\$.....	\$.....	1774
					39,272.08						1775
					2,748.06						1776
									187.50	187.50	1777
									16,667.59	16,667.59	1778
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 107,528.60	\$.....	\$.....	\$.....	\$ 16,855.09	\$ 16,855.09	1779
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,870.00	\$.....	\$.....	\$.....	\$.....	\$.....	1780
					2,185.18						1781
									764.20	764.20	1782
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,055.18	\$.....	\$.....	\$.....	\$ 764.20	\$ 764.20	1783
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,860.00	\$.....	\$.....	\$.....	\$.....	\$.....	1784
					14,422.05						1785
									2,352.07	2,352.07	1786
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 22,282.05	\$.....	\$.....	\$.....	\$ 2,352.07	\$ 2,352.07	1787
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,100.00	\$.....	\$.....	\$.....	\$.....	\$.....	1788
					3,140.75						1789
									275.00	275.00	1790
									1,210.30	1,210.30	1791
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,300.75	\$.....	\$.....	\$.....	\$ 1,485.30	\$ 1,485.30	1792
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 16,687.67	\$.....	\$.....	\$.....	\$.....	\$.....	1793
					13,704.05						1794
					313.50						1795
									2,469.09	2,469.09	1796
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 30,705.22	\$.....	\$.....	\$.....	\$ 2,469.09	\$ 2,469.09	1797
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 188,000.30	\$.....	\$.....	\$.....	\$.....	\$.....	1798
					140,796.72				4.20	4.20	1799
					55,652.01						1800
									1,202.00	1,202.00	1801
									48,718.82	48,718.82	1802
									300.00	300.00	1803
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 384,458.03	\$.....	\$.....	\$.....	\$ 50,225.02	\$ 50,225.02	1804
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,990.00	\$.....	\$.....	\$.....	\$.....	\$.....	1805
					1,719.77						1806
					635.52						1807
									201.64	201.64	1808
									378.21	378.21	1809
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 4,345.29	\$.....	\$.....	\$.....	\$ 579.85	\$ 579.85	1810

Schedule 1 of Exhibit E (Continued)

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

Line No.	Fund No.	Dept. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Chapter or Section of Authorization	Total Expenditures	OPERATING				
							General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
STRUCTURAL PEST CONTROL BOARD											
1811	3	520	0401	Salaries.....	482	\$ 2,584.64	\$.....	\$ 2,584.64	\$.....	\$.....	\$.....
1812	3	520	0401	Expenses.....	482	9,397.90	.....	9,389.29	.....	.....	.....
1813	3	520	0406	Operating Capital Outlay.....	482	185.95	.....	185.95	.....	.....	.....
1814	3	520	0415	10% Service Charge to General Revenue.....	215.37	1,250.86	.....	.....	.....	.....	.....
1815				Total Structural Pest Control Board.....		\$ 13,419.35	\$.....	\$ 12,159.88	\$.....	\$.....	\$.....
FLORIDA WATCHMAKERS COMMISSION											
1816	3	530	0401	Salaries.....	489	\$ 7,784.00	\$.....	\$ 7,784.00	\$.....	\$.....	\$.....
1817	3	530	0404	Expenses.....	489	2,372.34	.....	2,372.34	.....	.....	.....
1818	3	530	0415	10% Service Charge to General Revenue.....	215.37	1,135.60	.....	.....	.....	.....	.....
1819				Total Florida Watchmakers Commission.....		\$ 11,291.94	\$.....	\$ 10,156.34	\$.....	\$.....	\$.....
BOARD OF EXAMINERS OF PSYCHOLOGY											
1820	3	540	0404	Expenses.....	490	\$ 1,938.94	\$.....	\$ 1,938.94	\$.....	\$.....	\$.....
1821	3	540	0415	10% Service Charge to General Revenue.....	215.37	219.50	.....	.....	.....	.....	.....
1822				Total Board of Examiners of Psychology.....		\$ 2,158.44	\$.....	\$ 1,938.94	\$.....	\$.....	\$.....
SANITARIANS REGISTRATION BOARD											
1823	3	550	0401	Salaries.....	59-191	\$ 985.00	\$.....	\$ 985.00	\$.....	\$.....	\$.....
1824	3	550	0404	Expenses.....	59-191	1,646.11	.....	1,646.11	.....	.....	.....
1825	3	550	0406	Operating Capital Outlay.....	59-191	201.33	.....	201.33	.....	.....	.....
1826	3	550	0415	10% Service Charge to General Revenue.....	215.37	425.00	.....	.....	.....	.....	.....
1827				Total Sanitarians Registration Board.....		\$ 3,257.44	\$.....	\$ 2,832.44	\$.....	\$.....	\$.....
1828				TOTAL EXPENDITURES.....		\$1,270,241,318.82	\$21,962,419.77	\$13,628,662.36	\$43,224,229.40	\$36,800,329.06	\$218,461,024.12

**STATEMENT OF FUNCTIONAL DISBURSEMENTS
BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS**

EXPENDITURES						NON-OPERATING EXPENDITURES					Line No.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,584.64	\$.....	\$.....	\$.....	\$.....	\$.....	1811
.....	.....	.....	.....	.....	9,389.29	.....	.....	.....	8.61	8.61	1812
.....	.....	.....	.....	.....	185.95	.....	.....	.....	.....	.....	1813
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,250.86	1,250.86	1814
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 12,159.88	\$.....	\$.....	\$.....	\$ 1,259.47	\$ 1,259.47	1815
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 7,784.00	\$.....	\$.....	\$.....	\$.....	\$.....	1816
.....	.....	.....	.....	.....	2,372.34	.....	.....	.....	.....	.....	1817
.....	.....	.....	.....	.....	.....	.....	.....	.....	1,135.60	1,135.60	1818
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 10,156.34	\$.....	\$.....	\$.....	\$ 1,135.60	\$ 1,135.60	1819
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,938.94	\$.....	\$.....	\$.....	\$.....	\$.....	1820
.....	.....	.....	.....	.....	.....	.....	.....	.....	219.50	219.50	1821
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 1,938.94	\$.....	\$.....	\$.....	\$ 219.50	\$ 219.50	1822
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 985.00	\$.....	\$.....	\$.....	\$.....	\$.....	1823
.....	.....	.....	.....	.....	1,646.11	.....	.....	.....	.....	.....	1824
.....	.....	.....	.....	.....	201.33	.....	.....	.....	.....	.....	1825
.....	.....	.....	.....	.....	.....	.....	.....	.....	425.00	425.00	1826
\$.....	\$.....	\$.....	\$.....	\$.....	\$ 2,832.44	\$.....	\$.....	\$.....	\$ 425.00	\$ 425.00	1827
\$ 116,474,174.02	\$ 71,417,117.02	\$ 1,391,084.43	\$ 14,820,369.51	\$ 9,377,150.49	\$ 547,556,560.18	\$ 260,332,962.34	\$ 59,808,475.61	\$ 61,146,258.56	\$ 341,397,062.13	\$ 722,684,758.64	1828

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1950, TO JUNE 30, 1960**

Line No.	Source of Revenue	1950-51	1951-52	1952-53
From State Taxation:				
1	Sales and Use Tax.....	\$ 47,424,538.05	\$ 54,114,589.87	\$ 62,516,923.25
2	Gasoline Tax.....	56,866,584.45	62,975,322.18	68,506,315.35
3	Beverage Tax.....	26,649,658.83	27,315,079.02	29,615,973.33
4	Motor Vehicle Licenses.....	22,454,041.46	24,216,870.91	26,756,612.19
5	Racing Tax.....	15,195,218.70	18,251,311.51	19,912,138.58
6	Cigarette Tax.....	16,652,776.37	17,812,692.68	18,897,232.48
7	Unemployment Compensation Tax.....	8,713,611.66	9,588,623.81	9,726,474.24
8	Intangible Tax.....	4,379,243.35	4,927,414.17	6,115,193.72
9	General Inspection Fees and Licenses.....	4,171,821.93	4,805,049.29	5,071,413.11
10	Insurance Premium Taxes.....	3,772,032.59	4,249,738.39	4,821,635.51
11	Documentary Stamp Tax.....	3,221,838.25	3,429,805.90	4,005,185.75
12	Citrus Commission Fees.....	2,301,415.41	3,843,422.58	3,816,045.75
13	Estate and Inheritance Tax.....	2,120,747.71	2,763,619.35	1,689,797.63
14	Utilities Tax.....	2,432,435.52	2,803,396.64	3,173,067.67
15	Hunting and Fishing Licenses.....	1,049,373.36	1,181,386.79	1,338,475.01
16	Drivers Licenses.....	1,416,428.05	1,530,742.26	1,665,585.40
17	Auto Title and Lien Fees.....	1,061,408.75	1,145,525.32	1,206,786.08
18	Occupational Licenses.....	948,139.39	1,010,368.81	1,089,361.03
19	Retail License Tax.....	832,895.38	914,400.25	960,103.37
20	Workmen's Compensation Tax.....	569,615.22	707,340.21	989,193.11
21	Auto Mileage Tax (Common Carriers).....	740,035.25	594,216.37	621,881.19
22	Motor Vehicle Fuel Tax.....	521,474.12	962,443.91	1,059,849.89
23	Secretary of State Fees and Taxes.....	780,467.27	914,948.71	1,031,566.64
24	Other Fees, Licenses, and Taxes.....	3,011,357.62	3,413,821.63	3,892,503.62
25	Total Taxes.....	\$227,287,158.69	\$253,472,130.56	\$278,479,313.90
From Aids and Donations:				
26	Counties and Cities.....	\$ 1,844,882.32	\$ 2,090,493.32	\$ 2,266,300.14
27	U.S. Government.....	53,504,609.76	52,902,124.78	51,612,113.91
28	Other.....	459,674.01	476,840.23	638,274.91
29	Total Aids and Donations.....	\$ 55,809,166.09	\$ 55,469,458.33	\$ 54,516,688.96
30	Miscellaneous Revenue and Incidental Receipts.....	\$ 8,686,020.49	\$ 10,734,358.28	\$ 10,909,584.54
31	Earnings on Investments and Deposits.....	\$ 1,038,600.43	\$ 1,724,769.69	\$ 2,012,686.82
32	Collections for Retirement Benefits.....	\$ 7,897,379.31	\$ 8,960,061.80	\$ 10,497,933.13
33	Total Revenue Receipts.....	\$300,718,325.01	\$330,360,778.66	\$356,416,207.35
Non-Recurring Receipts:				
34	Sale of Investments, Land Sales, etc.....	\$ 2,782,821.10	\$ 12,658,957.43	\$ 15,040,529.81
35	Sale of Revenue Certificates.....	32,130,948.29	19,203,280.01	1,350,673.92
36	Unemployment Compensation Fund from U.S. Treasury.....	5,975,000.00	7,100,000.00	7,743,000.00
37	Other.....			375,799.11
38	Total Non-Recurring Receipts.....	\$ 40,888,769.39	\$ 38,962,237.44	\$ 24,510,002.84
39	Non-Operating Receipts.....	\$118,067,571.75	\$122,951,908.26	\$134,125,117.33
40	Total Receipts.....	\$459,674,666.15	\$492,274,924.36	\$515,051,327.52

**COMPARISON OF REVENUE, BY SOURCE, FOR THE TEN-YEAR PERIOD
JULY 1, 1950, TO JUNE 30, 1960**

1953-54	1954-55	1955-56	1956-57	1957-58	1958-59	1959-60	Line No.
\$ 65,889,330.63	\$ 74,026,996.80	\$ 86,094,584.34	\$ 99,236,185.08	\$134,512,001.79	\$148,148,363.38	\$171,368,151.38	1
73,517,946.44	80,331,123.63	90,200,300.69	100,879,600.39	105,297,479.43	112,549,471.09	119,638,635.72	2
30,450,765.23	32,451,756.36	36,217,030.72	39,945,795.98	42,002,333.18	45,034,409.01	47,360,499.91	3
29,268,713.32	32,709,203.55	36,884,492.64	41,073,068.94	44,282,106.76	47,888,659.01	50,861,830.53	4
20,302,194.92	20,791,156.19	24,456,207.24	25,278,919.22	24,722,241.71	25,421,460.93	26,977,001.12	5
18,903,261.40	20,252,629.36	21,793,692.64	24,668,062.23	26,729,748.65	29,167,288.62	31,680,947.07	6
9,256,351.72	9,045,028.09	10,458,207.08	16,029,557.22	15,147,668.56	24,876,833.40	36,030,491.88	7
6,617,400.42	7,679,802.70	9,248,345.75	11,356,471.38	18,788,072.97	20,244,623.83	24,567,740.43	8
5,551,902.32	5,733,317.40	6,209,584.42	6,292,138.55	6,345,693.20	6,591,838.67	7,184,074.81	9
5,427,120.64	5,359,609.92	6,347,781.99	6,905,116.79	7,884,564.19	8,956,772.99	9,916,316.23	10
4,227,219.90	5,622,829.15	6,767,143.75	7,982,126.85	10,401,975.50	12,420,495.10	13,287,744.10	11
4,972,094.29	4,809,783.95	4,991,899.10	4,908,115.23	6,416,777.84	5,786,913.54	6,303,475.34	12
2,089,765.66	2,221,439.71	3,483,369.77	3,257,527.04	3,706,225.66	3,969,264.67	5,488,052.93	13
3,550,761.54	4,076,286.24	4,557,901.38	5,333,540.78	6,222,957.35	6,960,365.77	7,637,258.09	14
1,455,088.90	1,541,521.63	1,538,828.70	1,651,322.91	1,751,536.60	1,883,963.05	1,913,621.30	15
1,760,597.50	1,884,631.32	2,511,105.60	2,783,952.76	3,041,005.94	3,238,218.71	3,434,841.01	16
1,265,364.33	1,459,481.28	1,636,642.83	1,645,585.37	1,676,617.93	1,751,722.85	1,884,483.48	17
1,192,326.95	1,261,993.19	1,384,489.11	1,500,879.70	1,636,676.20	1,830,321.15	1,992,334.25	18
500,511.12	364,184.25	434,123.78	333,417.36	598,318.48	347,885.36	643,252.89	19
1,177,104.44	998,583.93	1,189,001.30	1,221,559.31	1,528,768.94	1,675,016.92	1,988,536.37	20
632,940.07	677,095.77	733,123.62	797,985.34	836,020.90	832,384.13	922,073.52	21
1,154,643.34	1,330,052.60	1,490,428.94	1,835,609.82	2,198,900.57	2,794,487.43	3,331,956.16	22
1,112,925.74	1,262,424.54	1,347,532.49	1,559,661.52	1,621,931.12	1,948,989.43	2,122,465.46	23
4,273,227.07	4,880,062.36	6,240,717.63	6,701,339.59	7,646,943.25	7,624,822.78	8,182,921.00	24
\$294,549,557.89	\$320,770,993.92	\$366,216,535.51	\$413,177,539.36	\$474,996,566.72	\$521,944,571.82	\$584,718,704.98	25
\$ 2,641,196.42	\$ 2,880,541.11	\$ 3,514,304.37	\$ 3,956,936.12	\$ 4,452,363.35	\$ 4,807,130.15	\$ 6,372,799.46	26
53,502,620.59	63,340,695.55	67,077,522.42	81,186,659.84	101,514,670.05	123,579,582.98	169,541,872.57	27
281,887.44	753,714.64	522,360.70	1,218,207.81	1,052,605.36	1,422,997.63	1,669,717.96	28
\$ 56,425,704.45	\$ 66,974,951.30	\$ 71,114,187.49	\$ 86,361,803.77	\$107,019,638.76	\$129,809,710.76	\$177,584,389.99	29
\$ 11,152,769.47	\$ 12,531,361.05	\$ 14,770,869.96	\$ 14,958,427.64	\$ 16,842,518.36	\$ 18,524,272.67	\$ 22,585,791.82	30
\$ 2,755,099.30	\$ 3,202,648.35	\$ 4,179,880.23	\$ 5,316,624.17	\$ 6,509,695.10	\$ 6,607,409.59	\$ 8,787,168.62	31
\$ 12,944,886.84	\$ 14,850,159.20	\$ 18,435,193.44	\$ 20,580,492.34	\$ 27,539,669.60	\$ 30,364,055.33	\$ 35,835,718.31	32
\$377,828,017.95	\$418,330,113.82	\$474,716,666.63	\$540,394,887.28	\$632,908,088.54	\$707,250,020.17	\$829,511,773.72	33
\$ 19,068,445.86	\$ 25,857,375.47	\$ 36,222,380.12	\$ 26,493,644.67	\$ 41,396,170.79	\$ 28,598,882.90	\$ 27,595,755.64	34
17,213,912.26	76,160,628.60	31,828,706.25	16,823,985.42	6,792,366.85	61,740,618.32	85,586,596.27	35
10,955,597.67	12,769,145.00	12,392,016.50	12,713,001.50	26,293,210.00	26,727,794.00	26,573,795.00	36
28,064.10	68,242.50	75,122.41	343,152.83	615,962.17	1,846,259.33	26,161,320.91	37
\$ 47,266,019.89	\$114,855,391.57	\$ 80,518,225.28	\$ 56,373,784.42	\$ 75,097,709.81	\$118,913,554.55	\$165,917,467.82	38
\$124,552,541.37	\$123,673,076.73	\$150,974,473.45	\$153,790,222.67	\$223,379,602.14	\$271,581,446.29	\$291,535,717.56	39
\$549,646,579.21	\$656,858,582.12	\$706,209,365.36	\$750,558,894.37	\$931,385,400.49	\$1,097,745,021.01	\$1,286,964,959.10	40

1959-60 SALES AND USE TAX COLLECTIONS

SALES AND USE TAX COLLECTIONS FOR THE PERIOD JULY 1, 1959, to JUNE 30, 1960

Sales and Use Tax.....	\$171,417,065.24
Suspense.....	(81,835.86)
Sub-Total.....	\$171,335,229.38
Certificate of Registration Fees.....	32,922.00
Total Collections.....	\$171,368,151.38

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1959.....	\$ 12,690,993.33
August.....	13,346,921.18
September.....	12,664,603.58
October.....	12,586,062.21
November.....	13,526,338.73
December.....	13,703,699.36
January, 1960.....	17,295,497.58
February.....	15,514,633.55
March.....	15,191,531.08
April.....	16,332,825.96
May.....	15,034,523.32
June.....	13,529,435.36
Total Monthly Collections.....	\$171,417,065.24
Suspense.....	(81,835.86)
Total.....	\$171,335,229.38

SALES AND USE TAX COLLECTIONS BY COUNTIES

Alachua.....	\$1,514,601.93	Levy.....	\$ 167,921.31
Baker.....	63,164.03	Liberty.....	13,283.45
Bay.....	1,726,269.33	Madison.....	136,910.61
Bradford.....	165,912.89	Manatee.....	1,770,627.42
Brevard.....	2,710,379.09	Marion.....	1,454,235.67
Broward.....	13,583,610.28	Martin.....	368,069.70
Calhoun.....	69,432.82	Monroe.....	1,229,673.46
Charlotte.....	297,103.15	Nassau.....	362,432.60
Citrus.....	186,345.84	Okaloosa.....	1,010,205.83
Clay.....	200,071.88	Okeechobee.....	117,953.96
Collier.....	508,202.63	Orange.....	9,589,819.47
Columbia.....	355,544.58	Osceola.....	342,686.38
Dade.....	41,657,845.75	Palm Beach.....	8,179,888.01
De Soto.....	152,421.68	Pasco.....	545,136.89
Dixie.....	56,657.35	Pinellas.....	13,029,307.46
Duval.....	15,377,337.26	Polk.....	5,180,965.38
Escambia.....	4,704,556.02	Putnam.....	577,251.92
Flagler.....	129,853.14	St. Johns.....	728,520.92
Franklin.....	103,987.91	St. Lucie.....	999,579.68
Gadsden.....	397,903.36	Santa Rosa.....	417,168.89
Gilchrist.....	55,584.01	Sarasota.....	3,254,767.92
Glades.....	30,305.19	Seminole.....	747,321.92
Gulf.....	224,412.05	Sumter.....	127,572.39
Hamilton.....	67,349.47	Suwannee.....	180,344.84
Hardee.....	194,148.55	Taylor.....	297,847.38
Hendry.....	183,849.60	Union.....	36,849.09
Hernando.....	192,150.88	Volusia.....	4,143,457.83
Highlands.....	490,821.01	Wakulla.....	39,303.18
Hillsborough.....	13,359,498.51	Walton.....	174,167.67
Holmes.....	82,525.24	Washington.....	96,777.27
Indian River.....	673,053.97	Out-of-State.....	7,490,264.70
Jackson.....	405,149.80	Consolidated Reports.....	3,530,500.71
Jefferson.....	77,742.33	Total.....	\$171,417,065.24
Lafayette.....	20,179.84	Suspense.....	(81,835.86)
Lake.....	1,249,563.97	Total Collections.....	\$171,335,229.38
Lee.....	1,916,312.43		
Leon.....	1,892,403.56		

1959-1960 SALES AND USE TAX COLLECTIONS (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATION FOR THE PERIOD JULY 1, 1959, THROUGH JUNE 30, 1960

Food and Beverage Group:

Grocery Stores.....	\$10,275,801.49
Meat Markets.....	64,053.36
Seafood Dealers.....	30,121.97
Vegetable and Fruit Markets.....	140,076.24
Bakeries.....	115,269.74
Delicatessens.....	40,869.56
Candy and Confectionery.....	1,501,390.52
Restaurants and Lunchrooms.....	12,684,773.59
Taverns and Night Clubs.....	7,787,413.98

Total Food and Beverage Group..... \$32,639,770.45

Apparel Group:

Clothing Stores.....	\$ 7,723,810.25
Shoe Stores.....	2,304,337.11
Hat Shops.....	106,176.69

Total Apparel Group..... \$10,134,324.05

General Merchandise Group:

Department Stores.....	\$ 8,775,538.98
Variety Stores.....	3,399,173.16
Drug Stores.....	3,437,208.61
Jewelry, Leather, and Sporting Goods.....	2,017,852.12
Feed and Seed Stores.....	428,079.37
Hardware, Paints, and Machinery.....	5,740,120.46
Farm Implement Dealers.....	476,893.15
General Merchandise Stores.....	5,283,039.13
Second Hand Stores.....	252,759.35
Dry Goods Stores.....	777,415.28

Total General Merchandise Group..... \$30,588,079.61

Automotive Group:

Motor Vehicle Dealers.....	\$10,418,455.19
Auto Accessories, Tires, and Parts.....	3,768,613.22
Filling and Service Stations.....	2,777,360.11
Garages and Repair Shops.....	1,244,874.29
Aircraft Dealers.....	356,661.91
Motorboat and Yacht Dealers.....	1,232,924.27

Total Automotive Group..... \$19,798,888.99

Furniture and Appliances Group:

Furniture Stores.....	\$ 5,949,785.98
Household Appliances.....	3,614,271.44
Store and Office Equipment.....	2,697,555.05
Music Stores, Radios, and Television.....	2,212,213.55

Total Furniture and Appliances Group... \$14,473,826.02

Lumber, Builders, and Contractors Group:

Building Contractors.....	\$ 1,277,529.88
Heating and Air Conditioning.....	1,195,775.20
Electrical and Plumbing.....	6,306,570.99
Decorating, Painting, and Papering.....	838,879.42
Roofing and Sheet Metal.....	959,636.49
Lumber and Building Materials.....	18,017,688.07

Total Lumber, Builders, and
Contractors Group..... \$28,596,080.05

General Classification Group:

Hotels, Apartment Houses, etc.....	\$11,924,313.00
Auctioneer and Commission Dealers.....	234,388.01
Barber and Beauty Shops.....	384,079.42
Book Stores.....	290,503.55
Cigar Stands and Tobacco Shops.....	393,467.38
Florists.....	487,308.08
Fuel Dealers.....	1,151,323.29
Funeral Directors and Monuments.....	305,497.91
Scrap Metal and Junk Yards.....	73,015.24
Itinerant Vendors.....	213,852.27
Laundry and Cleaning Services.....	911,379.25
Machine Shops and Foundries.....	516,663.56
Horse, Cattle and Pet Dealers.....	73,650.82
Photographers and Photo Supplies.....	750,547.51
Shoe Repair Shops.....	23,567.54
Storage and Warehousing.....	23,103.73
Gift, Card, and Novelty Shops.....	1,275,765.06
News Stands.....	145,593.19
Social Clubs Associations.....	311,861.58
Industrial Machinery and Equipment.....	1,499,015.76
Admissions.....	1,873,903.98
Holiday Season Vendors.....	4,104.30
Rental Tangible Property.....	1,602,920.17
Fabrication, Sales of Cabinets, etc.....	964,492.04
Manufacturing and Mining.....	2,294,372.04
Bottlers—Soft Drinks, etc.....	64,288.61
Pawn Shops.....	11,390.76
Communications.....	201,388.52
Transportation.....	566,540.09
Graphic Arts—Printing.....	916,400.94
Insurance, Banking, and Loans.....	165,808.61
Sanitary and Industrial Supplies.....	404,964.25
Packing Materials—Paper Bags.....	195,268.66
Repair—Tangible Personal Property.....	33,144.91
Advertising.....	181,089.56
Top Soil—Clay—Sand, Fill Dirt.....	140,409.07
Trade Stamp Redemption Centers.....	552,014.73
Nurseries and Landscaping.....	49,842.80
Vending Machines.....	126,496.44
Importing and Exporting.....	24,530.69
Medical, Dental, Surgical, Hospital.....	119,880.30
Miscellaneous.....	3,613,948.45

Total General Classification Group..... \$35,186,096.07

Total..... \$171,417,065.24

Suspense..... (81,835.86)

Total Collections..... \$171,335,229.38

GASOLINE TAX COLLECTIONS, BY COUNTIES, AND ALLOCATIONS FOR THE FISCAL YEAR 1959 - 60

Counties	Total Gallons Sold	7c per Gallon Tax Collected	2c to Board of Administration for County Road Bonds	SEVENTH CENT GAS TAX	
				20% Direct to Counties	80% to State Road Department for Counties
Alachua.....	23,855,675.8	\$ 1,669,897.30	\$ 725,181.64	\$ 71,084.86	\$ 284,339.42
Baker.....	2,867,225	200,705.75	161,265.94	15,807.85	63,231.41
Bay.....	25,415,332	1,779,073.24	608,147.05	59,612.72	238,450.85
Bradford.....	7,821,716	547,520.12	199,281.57	19,534.28	78,137.13
Brevard.....	42,142,148	2,949,950.36	498,564.53	48,871.06	195,484.19
Broward.....	114,142,631.7	7,989,984.22	776,384.27	76,103.92	304,415.67
Calhoun.....	2,780,755	194,652.85	158,072.23	15,494.81	61,979.17
Charlotte.....	5,308,769	371,613.83	325,828.65	31,938.86	127,755.47
Citrus.....	4,650,634	325,544.38	254,330.41	24,930.36	99,721.46
Clay.....	5,074,884	355,241.88	279,845.87	27,431.48	109,725.90
Collier.....	8,123,242	568,626.94	611,306.47	59,922.40	239,689.65
Columbia.....	11,048,674.3	773,407.20	326,721.50	32,026.38	128,105.58
Dade.....	296,156,573.6	20,730,960.15	2,754,055.62	269,962.23	1,079,848.89
De Soto.....	3,749,786	262,485.02	262,125.85	25,694.50	102,777.99
Dixie.....	3,517,294	246,210.58	195,229.31	19,137.07	76,548.27
Duval.....	142,533,008	9,977,310.56	1,973,516.07	193,450.99	773,803.95
Escambia.....	52,257,388.4	3,658,017.19	891,083.63	87,347.14	349,388.62
Flagler.....	3,258,408	228,088.56	168,340.22	16,501.29	66,005.19
Franklin.....	2,200,852	154,059.64	211,507.03	20,732.66	82,930.66
Gadsden.....	9,942,572.7	695,980.09	310,375.13	30,424.07	121,696.25
Gilchrist.....	1,251,782	87,624.74	108,311.92	10,617.11	42,468.46
Glades.....	2,510,100	175,707.00	220,092.32	21,574.22	86,296.89
Gulf.....	2,794,108	195,587.56	173,869.15	17,043.25	68,173.05
Hamilton.....	3,591,140	251,379.80	167,859.43	16,454.17	65,816.69
Hardee.....	5,109,185	357,642.95	289,221.00	28,350.47	113,401.84
Hendry.....	4,640,039	324,802.73	306,597.61	30,053.78	120,215.12
Hernando.....	5,318,999	372,329.93	214,735.10	21,049.10	84,196.35
Highlands.....	10,342,834	723,998.38	387,883.08	38,021.68	152,086.63
Hillsborough.....	150,972,564.4	10,568,079.51	1,608,813.25	157,701.52	630,806.16
Holmes.....	4,688,788	328,215.16	190,593.26	18,682.61	74,730.49
Indian River.....	12,180,569	852,639.83	256,081.82	25,102.03	100,408.16
Jackson.....	11,847,230	829,306.10	354,194.40	34,719.39	138,877.53
Jefferson.....	3,748,331	262,383.17	245,436.06	24,058.51	96,234.06
Lafayette.....	1,190,066	83,304.62	163,051.69	15,982.90	63,931.59
Lake.....	24,486,154	1,714,030.78	977,348.56	95,803.15	383,212.59
Lee.....	20,733,664	1,451,356.48	492,005.37	48,228.11	192,912.41
Leon.....	28,248,581.9	1,977,400.74	498,839.25	48,897.98	195,591.92
Levy.....	8,761,407	613,298.49	503,990.43	49,402.92	197,611.66
Liberty.....	1,206,774	84,474.18	193,821.34	18,999.05	75,996.20
Madison.....	4,622,270	323,558.90	270,367.70	26,502.38	106,009.58
Manatee.....	20,436,553	1,430,558.71	583,455.80	57,192.40	228,769.55
Marion.....	26,979,066	1,888,534.62	847,882.48	83,112.44	332,449.72
Martin.....	6,387,979	447,158.53	309,825.67	30,370.20	121,480.82
Monroe.....	13,334,686	933,428.02	807,909.44	79,194.13	316,776.51
Nassau.....	11,083,419	775,839.33	245,745.09	24,088.82	96,355.22
Okaloosa.....	17,278,898.1	1,209,522.86	398,666.17	39,078.66	156,314.65
Okeechobee.....	4,515,041	316,052.87	301,103.02	29,515.18	118,060.72
Orange.....	92,387,341	6,467,113.87	1,016,463.09	99,637.30	398,549.18
Osceola.....	7,497,739	524,841.73	569,032.51	55,778.58	223,114.29
Palm Beach.....	76,598,846	5,361,919.22	1,495,315.82	146,576.12	586,304.50
Pasco.....	13,279,070	929,534.90	509,519.34	49,944.88	199,779.53
Pinellas.....	107,998,009.6	7,559,860.67	1,287,998.43	126,254.14	505,016.55
Polk.....	68,409,518	4,788,666.26	1,294,385.88	126,880.26	507,521.04
Putnam.....	11,691,148	818,380.36	409,037.21	40,095.26	160,381.06
St. Johns.....	12,215,244	855,067.08	486,854.20	47,723.16	190,892.66
St. Lucie.....	17,041,198	1,192,883.86	319,784.58	31,346.40	125,385.65
Santa Rosa.....	10,341,654.9	723,915.85	361,131.31	35,399.38	141,597.45
Sarasota.....	26,088,194	1,826,173.58	493,653.76	48,389.66	193,558.71
Seminole.....	14,497,748	1,014,842.36	329,056.69	32,255.28	129,021.18
Sumter.....	4,322,718.3	302,590.28	364,943.18	35,773.02	143,092.06
Suwannee.....	6,037,567	422,629.69	289,324.03	28,360.54	113,442.26
Taylor.....	10,771,596	754,011.72	345,334.49	33,850.90	135,403.57
Union.....	1,106,504	77,455.28	167,619.06	16,430.61	65,722.44
Volusia.....	46,603,356	3,262,234.92	1,052,864.69	103,205.49	412,822.02
Wakulla.....	2,020,733	141,451.31	163,429.45	16,019.93	64,079.72
Walton.....	9,232,223	646,255.61	399,696.42	39,179.67	156,718.59
Washington.....	3,808,294	266,580.58	176,822.47	17,332.77	69,331.02
Highway Collections.....	58,870.6	4,120.94			
	1,717,115,370.3	\$ 120,198,075.92	\$ 34,341,130.01	\$ 3,366,238.44	\$ 13,464,953.77
Collection Fee Allowed.....		559,440.20			
Net Amount Distributed.....		\$ 119,638,635.72			

GASOLINE TAX COLLECTIONS, BY COUNTIES, AND ALLOCATIONS FOR THE FISCAL YEAR 1959-60 (Continued)

DISTRIBUTION OF FUNDS

State Road Department.....	4c	\$ 66,781,540.39
Board of Administration (for County Road Bonds).....	2c	34,341,130.01
General Revenue Fund (2% of 7th Cent).....		343,493.71
State Road Department for Counties (80% of 7th Cent).....	1c	13,464,953.77
Direct to Counties (20% of 7th Cent).....		3,366,238.44
Agricultural and Commercial Fishermen Refunds.....		325,000.00
Service Station Refunds.....		1,016,279.40
Totals.....	7c	\$119,638,635.72

GALLONAGE SALES BY COMPANIES

	Gallons		Gallons
Acree Oil Co., Inc.....	584,499	Manatee Oil Distributors, Inc.....	1,643,737
Ada Oil Co.....	2,896,787	D. W. McArthur, Jr.....	1,585,401
Ada Oil Co. d/b/a Independent Oil		McLure Oil Co.....	2,594,326
Terminal.....		J. A. Miles Oil Co., Inc.....	2,238,383
American Oil Co.....	3,387,781.1	Mobley Oil Corp.....	3,278,431
Arkansas Fuel Oil Corp.....	96,204,124	National Petroleum Corp.....	5,147,028
Atlantic Refining Co.....	494,773	Oil Well Co.....	980,921
B. & M. Oil, Inc.....	33,380,801	Orange State Oil Co.....	75,339,171
Henry G. Barton.....	6,130,875	Orlando Fuel & Heating Co., Inc.....	2,370,393
Baxley Oil Co., Inc.....	572,144	Osceola Oil Co., Inc.....	1,024,205
Bay Petroleum Corp.....	1,649,665	R. C. Pattillo.....	657,569
Bonifay Oil Co., Inc.....	24,669,041	J. Troy Peacock.....	444,895
Billups Eastern Petroleum Co.....	531,525.4	Pelican Oil Co.....	62,436
Bradford Oil Co.....	31,692,898	Peoples Oil Co., Inc.....	4,852,568
Bryan Oil Co., Inc.....	2,706,513	Phillips Petroleum Co.....	26,665,068
Burrell Bros. Oil Co.....	87,332	Pioneer Oil Co.....	3,481,193
Casity-Whetstone Oil Co.....	999,460	Plymouth Oil Co.....	27,644,503
Rainey Cawthon, Distributors, Inc.....	4,329,282	Powell Petroleum Co. of Florida, Inc.....	875,542
Central Florida Oil Co.....	2,150,642	Fred Pralle Oil Co.....	1,303,295.8
Co-Op Oil Co., Inc.....	2,029,749	Pure Oil Co.....	56,345,271
Colonial Oil Co.....	3,336,275.6	Pure Oil Co.....	181,748
Comer Oil.....	19,866,819	Rebel Oil Co.....	3,201,229
Continental Oil Co.....	1,566,400	Richfield Oil Corp. of New York.....	2,735,165
Courtney Oil Co., Inc.....	14,813	Russ Oil Co., Inc.....	2,795,211.9
Crown Central Petroleum Corp.....	1,897,293	Sanders Oil Co., Inc.....	116,926
J. B. Davis, Inc.....	2,808,761	Service Oil Co., Inc.....	1,447,191.2
Deem Petroleum Co.....	1,644,157	Shackelford Brothers.....	1,384,829
Dekalb Oil Co.....	3,295,860	Shaw Brothers Oil Co.....	42,371,751
Delhi-Taylor Oil Corp.....	1,573,182	Shell Oil Co., Inc.....	62,188,663
Direct Oil Co. of Florida.....	3,964,566	Shell Oil Co.....	1,168,696
Dixie Oil Co.....	8,182,697	Sherill Oil Co.....	19,492,396
Dixie Oil & Gas Co.....	372,569	Sinclair Refining Co.....	111,380,555
Dixie Tire Co.....	1,003,330	Singleton Oil Co.....	3,623,045
Everglades Oil Co.....	12,822,444	Sing Oil Co., Inc.....	560,601
Falcon Oil Co., Inc.....	14,628,229	Skinner Oil Co.....	65,555
Fike Oil Co.....	938,885	South Atlantic Oil Co.....	1,567,431
Firestone Tire & Rubber Co.....	947,933.3	Southern Oil Co., Inc.....	8,510,930.3
Florida Freeport Oil Co., Inc.....	2,168,028	Southern Oil Stores, Inc.....	3,889,534
Floridan Oil Co., Inc.....	1,987,280	Southern Petroleum Co., Inc.....	6,278,699.6
Fore Oil Co., a Corporation.....	4,709,914	Southern States Oil Co.....	8,848,952
Foster Oil Terminals, Inc.....	1,924,081	South Oil Co. of Florida.....	5,543,933
Garlick Enterprises, Inc.....	1,395,452	Southwell Hopkins Oil Co.....	475,829
Glades Oil Co., Inc.....	1,149,863	Spur Oil Co. of Central Florida.....	6,993,630
Graham Oil Co., Inc.....	1,137,158	Standard Oil Co.....	16,735.5
Graceville Oil Co.....	1,371,209	Standard Oil Co., Inc. in Kentucky.....	566,994.4
Gulf Oil Corp.....	292,355	Standard Oil Co., Inc.....	253,144,003
Gray Oil Co.....	55,690	Stanton Oil Co., Inc.....	1,393,377
Hempstead Oil & Storage Co., Inc.....	236,908,013	Starling Oil Co.....	1,530,646
Hi-Octane Terminal Co.....	487,604	Sullivan Oil Co., Inc.....	645,450
Howard & Ferguson, Inc.....	5,268,838	Sun Oil Co.....	67,674,995
Hughes Oil Co., Inc.....	541,165	Superior Oil Co.....	21,399,608
Imperial Florida Oil Co.....	4,684,652	Super Test Oil Co., Inc.....	32,243,303.4
Independent Oil Co.....	15,800,680	Super Value Oil Co.....	1,007,874
Ingram Oil & Refining Co.....	2,789,485	Swannee Oil Co., Inc.....	81,391
Jet Oil Co.....	18,800,150	Texasco, Inc.....	138,785,195
Jewelene Oil Co.....	2,539,561	Thomas Oil Co., Inc.....	224,369
Jerome Johns Oil Co.....	2,065,811.5	Thrift Oil Co.....	3,334,288
Kay Oil Co.....	988,432	John A. Torode.....	1,404,823
Keliter Oil Co., Inc.....	12,498,734.4	Trackside Gasoline Stations.....	1,904,205.1
E. O. Koch.....	975,112	Triangle Refineries, Inc.....	2,145,141
Lamb Oil Co., Inc.....	464,442	Tropic Oil Co., a Florida Corporation.....	843,619
Lancaster Oil Co.....	4,832,415	Tweedle Oil Co., Inc.....	1,903,311
Lawrence Oil Co.....	802,291	Union Petroleum Corp.....	2,189,787
A. M. Leach, Inc.....	2,445,198	C. R. (Charlie) Ware Oil Co.....	1,242,385
Lee & Pomeroy Oil Co.....	5,413,950	Wherrell Oil Co.....	257,401
J. B. Lineberger, Inc.....	15,356,759	Whetstone Oil Co., Inc.....	1,580,925
Livingston-Thebaut Oil Co., Inc.....	1,034,027	Wholesale Oil Co. of Florida.....	7,515,553
Lockwood Oil Co., Inc.....	5,318,200	J. H. Williams Oil Co., Inc.....	5,137,080
Maasen Oil Co.....	1,931,294	Miscellaneous.....	3,739.9
Marion Petroleum, Inc.....	971,360	Highway Collections.....	58,870.6
Macmillan Oil Co. of Florida, Inc.....	1,471,859		
Major Oil Co.....	1,611,333		
	843,001.3		
		Total.....	1,717,115,370.3

1959-1960 GRANTS, AIDS, AND DONATIONS

Account	Federal	County and City	Other
General Revenue: (None)			
State Agencies: (\$75,436,771.67)			
State Board of Health—			
Hospital Service for the Indigent.....	\$ 21,366.82	\$ 202,701.22	\$ 10,062.50
Federal Grants-in-Aid.....	1,386,916.76		
County Health Units.....		5,262,968.35	
Grants and Donations.....	231,299.54		33,600.00
Game and Fresh Water Fish Commission—			
State Game Fund.....	337,784.24		
Department of Public Welfare—			
Child Welfare—U.S.....	287,249.00		
Old Age Assistance.....	36,593,517.93		
Aid to the Blind.....	1,439,631.24		
Aid to Dependent Children.....	18,238,962.48		
Aid to the Disabled.....	5,282,757.22		
State Tuberculosis Board—			
Hospital Maintenance Fund.....			1,350.00
Florida Industrial Commission—			
Employment Security Administration.....	6,086,077.17		
Apprenticeship Department.....	8,660.98		
State Approval Agency for Private Schools.....	11,866.22		
Total to State Agencies Fund.....	\$ 69,926,089.60	\$ 5,465,669.57	\$ 45,012.50
General Inspection: (\$78,767.04)			
Department of Agriculture—			
Florida Tomato Committee Trust Fund.....	\$ 13,600.00	\$	\$ 9,167.04
Citrus Crop Estimate Research.....	23,000.00		23,000.00
Egg Sales Promotion.....	10,000.00		
Total to General Inspection Fund.....	\$ 46,600.00	\$	\$ 32,167.04
State Road: (\$81,199,840.81)			
State Road Department—			
Operating Fund.....	\$ 23,584,788.92	\$ 761,332.64	\$
Federal Aid Highway Act.....	56,853,719.25		
Total to State Road Fund.....	\$ 80,438,508.17	\$ 761,332.64	\$
Trust: (\$20,869,010.47)			
Comptroller—			
Florida National Forest Fund.....	\$ 226,415.35	\$	\$
Department of Education—			
Smith-Hughes, U.S.....	128,206.00		
George-Barden, U.S.....	809,419.42		
Federal Rehabilitation.....	1,302,610.11		
Veterans Education Training, U.S.....	50,763.23		
Florida School Lunch Program, U.S.....	2,024,585.00		
Special School Milk Program, U.S.....	1,283,767.00		
W. K. Kellogg Foundation Nursing Fund.....			80,800.00
Vocational Rehabilitation, U.S.....	333,535.47		
National Defense Educational Act.....	1,737,947.70		
Civil Defense Training, U.S.....	151,024.00		
Grants and Donations.....			3,500.00
Trustees of Internal Improvement Fund—			
U.S. Geological Survey.....			7,650.00
Alcoholic Rehabilitation Fund.....	3,605.00		
Military Department—			
Civil Defense—U.S. Contributions.....	167,938.34		
Operational Survival Plan.....	324.33	5,328.00	
State Development Commission—			
Hospital Grants, U.S.....	4,353,258.56		
Grants and Donations.....	51,000.00		
Grants for Urban Planning.....		91,869.25	
St. Augustine Historial Commission.....			12,500.00
State Board of Conservation—			
Geological Survey—U.S. Cooperative.....		8,600.00	
National Science Foundation.....	1,800.00		

1959-1960 GRANTS, AIDS, AND DONATIONS (Continued)

Account	Federal	County and City	Other
Florida Council for the Blind—			
U.S. Fund.....	\$ 420,956.48	\$.....	\$.....
Trust Fund.....			1,371.90
Board of Forestry—			
Incidental Fund.....	657,337.59	.....	2,850.00
Board of Parks and Historic Memorials—			
State Park Fund.....			3,976.73
Park Development Fund.....		40,000.00	.....
Crippled Children's Commission—			
U.S. Fund.....	342,815.87	.....	.....
University of Florida—			
Research Contracts Revolving Fund.....	114,501.43	.....	48,845.25
Grants and Donations.....	421,944.65	.....	244,594.14
Educational and General Grants.....	48,822.13	.....	.....
Experiment Station—Research Contracts.....	491,301.54	.....	455,635.16
Medical and Health Center—Grants and Donations.....	1,067,142.96	.....	216,551.50
Agricultural Extension Service—			
Grants and Donations.....	649,192.15	.....	.....
Agricultural Experiment Stations—			
Hatch Fund.....	296,333.89	.....	.....
Grants and Donations.....	172,248.18	.....	249,760.09
Florida State University—			
Research Contracts and Grants.....	1,601,386.15	.....	248,380.91
Grants and Donations.....	14,193.20	.....	18.00
Florida A. & M. University—			
Grants and Donations.....	48,822.13	.....	.....
State Library Board—			
Rural Libraries, U.S.....	146,259.00	.....	.....
Stephen Foster Memorial Commission—			
Trust Fund.....			1.27
Scholarship Fund.....			550.00
Educational Television Commission—			
Grants and Donations.....			10,140.00
Flood Control Trust Fund.....	11,017.94	.....	.....
Sunland Training Center at Gainesville—			
Research Trust Fund.....			900.00
Sunland Training Center at Orlando—			
Grants and Donations.....			1,400.00
South Florida Hospital in Broward County—			
Grants and Donations.....	200.00	.....	3,113.47
Total for Trust Fund.....	\$ 19,130,674.80	\$ 145,797.25	\$ 1,592,538.42
GRAND TOTAL.....	\$ 169,541,872.57	\$ 6,372,799.46	\$ 1,669,717.96

BEVERAGE AND CIGARETTE TAX COLLECTIONS

Beverage Tax:

Excise Taxes:

Spirituos Beverages containing more than 14% of alcohol by weight.....	\$ 20,163,041.42	
Tax on Beer.....	19,884,317.62	
Tax on Wine.....	5,627,631.83	\$45,674,990.87

License Taxes:

Liquor, Beer, and Wine Licenses.....	\$ 1,515,670.04	
Miscellaneous Licenses and Fees.....	149,211.88	1,664,881.92

Miscellaneous Taxes:

Vehicle Permits, etc.....		20,627.12
---------------------------	--	-----------

Total Beverage Tax.....		\$47,360,499.91
-------------------------	--	-----------------

Cigarette Tax:

Excise Taxes:

Total Cigarette Tax.....		\$31,680,947.07
--------------------------	--	-----------------

Total Beverage Department.....		\$79,041,446.98
--------------------------------	--	-----------------

COLLECTIONS, BY COUNTIES, OF MAJOR SOURCES OF REVENUE

County	Sales and Use Taxes	Gasoline Taxes	Motor Vehicle Licenses	Racing Taxes	Cigarette Taxes
Alachua.....	\$ 1,514,601.93	\$ 1,669,897.30	\$ 586,657.03	\$	\$ 376,554.58
Baker.....	63,164.03	200,705.75	85,839.53	.....	32,717.87
Bay.....	1,726,269.33	1,779,073.24	588,534.56	.....	326,084.78
Bradford.....	165,912.89	547,520.12	116,737.56	.....	62,464.38
Brevard.....	2,710,379.09	2,949,950.36	1,046,543.46	.....	729,225.04
Broward.....	13,583,610.28	7,989,984.22	3,749,693.51	6,450,500.08	2,535,115.68
Calhoun.....	69,432.82	194,652.85	55,370.13	.....	28,394.72
Charlotte.....	297,103.15	371,613.83	159,638.76	.....	79,284.63
Citrus.....	186,345.84	325,544.38	103,833.20	.....	53,716.45
Clay.....	200,071.88	355,241.88	170,827.17	278,633.43	72,542.61
Collier.....	508,202.63	568,626.94	189,642.09	.....	139,606.80
Columbia.....	355,544.58	773,407.20	169,811.24	.....	93,337.49
Dade.....	41,657,845.75	20,730,960.15	9,343,427.97	13,920,957.59	6,903,376.42
De Soto.....	152,421.68	262,485.02	112,650.87	.....	61,739.20
Dixie.....	56,657.35	246,210.58	50,453.83	.....	24,179.29
Duval.....	15,377,337.26	9,977,310.56	4,381,896.56	305,506.17	2,681,277.94
Escambia.....	4,704,556.02	3,658,017.19	1,414,324.15	287,357.87	925,323.85
Flagler.....	129,853.14	228,088.56	71,804.42	.....	31,334.75
Franklin.....	103,987.91	154,059.64	44,296.55	.....	41,342.33
Gadsden.....	397,903.36	695,980.09	213,860.93	.....	134,197.32
Gilchrist.....	55,584.01	87,624.74	37,326.27	.....	11,789.39
Glades.....	30,305.19	175,707.00	24,357.32	.....	15,891.76
Gulf.....	224,412.05	195,587.56	85,947.29	.....	51,760.16
Hamilton.....	67,349.47	251,379.80	46,326.25	.....	31,199.63
Hardee.....	194,148.55	357,642.95	162,843.77	.....	68,955.71
Hendry.....	183,849.60	324,802.73	101,686.52	.....	63,006.90
Hernando.....	192,150.88	372,329.93	144,181.68	.....	58,048.91
Highlands.....	490,821.01	723,998.38	239,656.09	.....	134,684.35
Hillsborough.....	13,359,498.51	10,568,079.51	4,554,821.25	1,242,630.59	2,286,700.92
Holmes.....	82,525.24	328,215.16	70,188.37	.....	39,348.67
Indian River.....	673,053.97	852,639.83	284,494.62	.....	166,157.05
Jackson.....	405,149.80	829,306.10	239,666.30	.....	134,976.43
Jefferson.....	77,742.33	262,383.17	70,388.81	94,145.56	31,350.75
Lafayette.....	20,179.84	83,304.62	23,291.57	.....	12,230.27
Lake.....	1,249,563.97	1,714,030.78	825,353.27	.....	330,173.96
Lee.....	1,916,312.43	1,451,356.48	621,540.82	60,390.12	413,120.64
Leon.....	1,892,403.56	1,977,400.74	367,464.02	.....	382,304.08
Levy.....	167,921.31	613,298.49	107,953.30	.....	54,249.81
Liberty.....	13,283.45	84,474.18	21,011.22	.....	14,526.36
Madison.....	136,910.61	323,558.90	96,021.12	.....	50,275.86
Manatee.....	1,770,627.42	1,430,558.71	796,019.36	.....	405,780.76
Marion.....	1,454,235.67	1,888,534.62	501,594.50	.....	286,996.61
Martin.....	368,069.70	447,158.53	188,559.85	.....	110,071.62
Monroe.....	1,229,673.46	933,428.02	368,724.41	26,505.02	274,667.37
Nassau.....	362,432.60	775,839.33	140,531.25	.....	99,032.91
Okaloosa.....	1,010,205.83	1,209,522.86	454,709.66	.....	223,407.49
Okeechobee.....	117,953.96	316,052.87	80,051.64	.....	45,720.08
Orange.....	9,589,819.47	6,467,113.87	2,906,585.41	.....	1,588,715.46
Osceola.....	342,686.38	524,841.73	248,860.84	.....	105,479.34
Palm Beach.....	8,179,888.01	5,361,919.22	2,425,227.56	763,933.92	1,579,384.70
Pasco.....	545,136.89	929,534.90	420,639.50	.....	174,301.72
Pinellas.....	13,029,307.46	7,559,860.67	3,875,178.69	1,119,038.16	2,348,369.54
Polk.....	5,180,965.38	4,788,666.26	2,316,766.27	.....	1,063,758.44
Putnam.....	577,251.92	818,380.36	293,115.35	.....	176,518.48
St. Johns.....	728,520.92	855,067.08	242,415.48	25,959.49	184,261.86
St. Lucie.....	999,579.68	1,192,883.86	426,155.37	.....	243,112.99
Santa Rosa.....	417,168.89	723,915.85	218,510.15	.....	107,105.72
Sarasota.....	3,254,767.92	1,826,173.58	926,183.78	435,200.10	570,840.81
Seminole.....	747,321.92	1,014,842.36	532,889.04	525,007.89	211,829.26
Sumter.....	127,572.39	302,590.28	105,046.63	.....	56,612.89
Suwannee.....	180,344.84	422,629.69	121,015.38	.....	62,349.99
Taylor.....	297,847.38	754,011.72	103,853.67	.....	72,507.57
Union.....	36,849.09	77,455.28	31,516.44	.....	21,115.40
Volusia.....	4,143,457.83	3,262,234.92	1,270,513.21	981,797.28	860,995.92
Wakulla.....	39,303.18	141,451.31	46,017.78	.....	21,838.47
Walton.....	174,167.67	646,255.61	127,650.97	.....	73,238.48
Washington.....	96,777.27	266,580.58	80,758.15	91,768.37	44,244.85
Other.....	10,938,929.55	(555,319.26)	714,079.46	.....	.....
	<u>\$171,335,229.38</u>	<u>\$119,638,635.72</u>	<u>\$ 50,743,533.18</u>	<u>\$ 26,609,331.64</u>	<u>\$ 30,694,836.47</u>

COLLECTIONS, BY COUNTIES, OF MAJOR SOURCES OF REVENUE

Documentary Stamp Taxes	Hunting and Fishing Licenses	Drivers Licenses	Occupational Licenses	Intangible Taxes	Totals	County
\$ 129,925.90	\$ 42,771.00	\$ 45,660.75	\$ 19,515.56	\$ 132,768.76	\$ 4,518,352.81	Alachua
12,490.00	7,268.25	5,545.00	598.50	4,042.14	412,371.07	Baker
104,775.40	33,648.00	43,218.70	20,328.48	69,521.46	4,691,453.95	Bay
10,872.30	7,401.75	7,951.00	2,384.80	8,770.23	930,015.03	Bradford
290,392.60	31,382.75	83,219.95	30,631.38	294,349.81	8,166,074.44	Brevard
1,313,188.20	51,411.75	250,941.00	132,772.66	2,282,437.73	38,339,655.11	Broward
4,725.50	13,530.00	4,344.00	592.07	4,725.16	375,767.25	Calhoun
106,751.50	7,982.50	9,371.00	5,700.14	66,987.33	1,104,432.84	Charlotte
19,630.90	26,859.50	6,349.00	3,651.92	30,124.03	756,055.22	Citrus
17,501.50	19,256.25	9,834.00	2,714.87	42,678.26	1,169,301.85	Clay
78,599.40	11,423.75	11,049.00	10,652.60	201,081.87	1,718,885.08	Collier
21,394.10	13,062.75	11,748.55	2,160.20	18,132.40	1,458,598.51	Columbia
2,858,692.20	84,984.25	684,200.25	555,250.83	5,826,681.78	102,566,377.19	Dade
17,930.00	8,248.25	6,915.00	2,233.90	21,751.23	646,375.15	De Soto
2,405.10	6,522.75	3,209.00	728.50	2,561.58	392,937.98	Dixie
1,153,550.30	99,450.75	270,267.60	146,391.47	2,689,498.61	37,082,487.22	Duval
372,703.40	50,188.00	112,009.25	45,551.05	296,538.07	11,866,568.85	Escambia
1,815.00	3,382.75	2,996.00	767.00	4,903.86	474,945.48	Flagler
8,720.00	6,352.50	3,779.00	2,663.82	8,290.08	373,491.83	Franklin
19,322.90	25,401.25	15,024.20	7,904.12	54,750.90	1,564,345.07	Gadsden
2,801.10	4,283.00	2,412.00	477.69	2,233.90	204,532.10	Gilchrist
6,200.00	11,013.50	1,375.50	841.50	3,922.72	269,614.49	Glades
7,960.80	21,151.75	6,053.00	1,623.22	62,692.46	657,188.29	Gulf
2,905.50	4,347.75	4,050.00	640.74	3,095.57	411,294.71	Hamilton
28,081.60	10,357.00	8,798.50	2,090.10	20,059.91	852,978.09	Hardee
14,134.00	12,574.00	5,921.00	2,123.93	15,976.63	724,075.31	Hendry
30,306.70	8,893.00	7,748.00	3,559.60	39,545.97	856,764.67	Hernando
53,122.60	25,801.00	15,098.20	6,738.45	128,953.61	1,818,873.69	Highlands
1,051,144.10	93,731.50	275,335.50	148,325.86	1,235,519.35	34,815,787.09	Hillsborough
2,612.90	14,550.75	7,474.75	1,168.30	3,452.95	549,537.09	Holmes
74,714.30	8,499.75	17,757.65	5,745.65	138,812.70	2,221,875.52	Indian River
29,981.90	19,498.25	18,813.80	3,974.60	31,847.46	1,713,214.64	Jackson
2,332.50	20,654.75	4,362.00	1,128.63	5,116.38	569,604.88	Jefferson
2,773.60	3,728.50	2,159.00	278.37	1,311.06	149,256.83	Lafayette
129,885.90	75,226.75	42,441.95	12,171.73	276,138.57	4,654,986.88	Lake
205,034.50	26,736.50	40,824.10	22,775.95	257,562.56	5,015,654.10	Lee
158,400.90	55,100.50	43,060.10	16,669.12	167,552.47	5,060,355.49	Leon
8,649.80	12,926.25	5,967.50	2,488.04	15,845.80	989,300.30	Levy
15.00	6,529.25	1,914.00	419.70	1,211.25	143,384.41	Liberty
6,715.80	6,740.25	6,708.00	1,999.55	6,585.87	635,515.96	Madison
195,563.00	15,471.50	48,693.40	21,967.81	351,310.46	5,035,992.42	Manatee
106,815.80	46,098.25	33,232.80	18,535.53	111,320.48	4,447,364.26	Marion
44,049.50	8,209.00	11,217.00	8,302.68	168,868.71	1,354,506.59	Martin
74,742.00	453.75	26,014.60	12,191.64	90,169.45	3,036,569.72	Monroe
16,762.90	6,483.00	8,953.00	4,182.71	20,009.41	1,434,227.11	Nassau
77,271.50	23,076.75	33,354.55	6,082.90	60,235.05	3,097,866.59	Okaloosa
23,850.70	17,836.25	4,253.00	1,491.52	10,384.39	617,594.41	Okeechobee
928,618.80	92,888.00	191,080.75	110,793.02	1,337,600.35	23,213,215.13	Orange
46,206.90	15,098.75	13,571.80	3,932.96	39,458.36	1,340,137.06	Osceola
727,005.70	42,327.75	166,847.80	89,398.44	2,273,324.13	21,609,257.23	Palm Beach
83,584.40	21,698.50	24,620.80	10,268.70	88,552.49	2,298,337.90	Pasco
1,163,240.10	52,281.00	279,339.90	159,218.99	2,767,668.83	32,353,503.34	Pinellas
420,806.80	102,414.25	133,350.25	79,504.95	645,857.12	14,732,089.72	Polk
38,124.90	35,882.75	19,031.25	6,633.35	43,367.75	2,008,306.11	Putnam
33,308.40	13,772.00	17,341.35	12,029.04	126,536.95	2,239,212.57	St. Johns
95,716.20	11,754.00	26,907.55	12,583.20	115,044.68	3,123,737.53	St. Lucie
38,277.10	15,118.50	15,099.55	2,268.45	33,732.23	1,571,196.44	Santa Rosa
273,069.10	19,014.00	66,084.05	38,450.96	868,733.17	8,278,517.47	Sarasota
139,723.50	26,890.50	28,381.25	16,157.05	138,661.86	3,381,704.63	Seminole
7,470.40	14,971.00	7,225.00	1,597.50	5,351.18	628,437.27	Sumter
14,257.50	10,792.50	7,980.00	2,400.47	9,774.49	831,544.86	Suwannee
10,162.50	10,698.00	7,344.00	2,976.74	8,750.68	1,268,152.26	Taylor
1,646.50	3,222.25	2,420.00	272.83	1,443.76	175,941.55	Union
297,952.80	46,535.50	92,367.05	43,718.64	755,818.15	11,755,391.30	Volusia
2,200.00	18,847.25	2,805.00	1,102.80	2,811.37	276,377.16	Wakulla
10,845.00	20,210.25	10,325.00	1,511.90	9,772.29	1,073,977.17	Walton
3,563.00	34,664.00	5,943.00	536.67	5,150.16	629,986.05	Washington
48,446.90		(637,314.25)	95,788.20		10,604,610.60	Other
\$ 13,286,441.60	\$ 1,719,582.00	\$ 2,752,376.25	\$ 1,992,334.25	\$ 24,567,740.43	\$ 443,340,040.92	

**INTANGIBLE TAX VALUATIONS, ASSESSMENTS AND COLLECTIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1960**

	VALUATIONS		TAXES AND PENALTIES ASSESSED	TAX COLLECTIONS		TOTAL COLLECTIONS REMITTED
	Class A	Classes B & D	Classes A, B & D	Classes A, B & D	Class C	
Alachua.....	\$ 22,534,200	\$ 49,411,700	\$ 88,809.89	\$ 83,070.46	\$ 49,698.30	\$ 132,768.76
Baker.....	608,148	999,029	1,454.71	1,654.30	2,387.84	4,042.14
Bay.....	6,607,886	20,000,295	33,160.11	34,432.00	35,089.46	69,521.46
Bradford.....	239,803	1,777,264	2,827.36	2,789.47	5,980.76	8,770.23
Brevard.....	9,256,619	58,435,366	113,343.12	94,677.40	199,672.41	294,349.81
Broward.....	238,850,030	802,395,400	1,529,598.41	1,574,320.75	708,116.98	2,282,437.73
Calhoun.....	850,556	1,602,386	2,691.16	2,591.67	2,133.49	4,725.16
Charlotte.....	2,571,946	10,600,075	19,643.71	18,991.19	47,996.14	66,987.33
Citrus.....	930,005	10,685,689	20,673.44	19,794.96	10,329.07	30,124.03
Clay.....	2,307,930	15,299,752	30,077.12	29,290.18	13,388.08	42,678.26
Collier.....	6,865,980	89,926,021	171,117.12	164,750.64	36,331.23	201,081.87
Columbia.....	1,150,247	4,917,294	8,342.34	8,943.35	9,189.05	18,132.40
Dade.....	986,072,285	2,801,171,662	5,113,006.36	4,543,557.32	1,283,124.46	5,826,681.78
De Soto.....	1,452,236	5,455,633	9,958.93	9,515.89	12,235.34	21,751.23
Dixie.....	107,994	647,781	1,044.33	950.84	1,610.74	2,561.58
Duval.....	188,516,100	1,393,498,530	2,419,961.02	2,297,520.69	391,977.92	2,689,498.61
Escambia.....	19,078,770	105,421,329	170,198.34	166,749.83	129,788.24	296,538.07
Flagler.....	1,137,274	1,186,076	2,273.48	2,536.80	2,367.06	4,903.86
Franklin.....	750,572	1,904,952	3,642.94	3,496.09	4,793.99	8,290.08
Gadsden.....	3,357,017	26,238,363	47,796.48	46,865.29	7,885.61	54,750.90
Gilchrist.....	57,008	437,880	697.57	663.46	1,570.44	2,233.90
Glades.....	42,023	445,515	785.22	763.69	3,159.03	3,922.72
Gulf.....	5,006,046	32,332,750	61,648.73	59,193.44	3,499.02	62,692.46
Hamilton.....	186,783	793,972	1,391.13	1,320.79	1,774.78	3,095.57
Hardee.....	858,089	3,554,074	6,195.59	6,367.59	13,692.32	20,059.91
Hendry.....	5,146,090	6,326,390	9,137.49	8,690.53	7,286.10	15,976.63
Hernando.....	653,644	12,551,268	24,494.58	22,480.67	17,065.30	39,545.97
Highlands.....	7,194,002	52,571,367	100,517.60	96,829.38	32,124.23	128,953.61
Hillsborough.....	119,378,900	481,304,830	813,684.28	826,712.76	408,806.59	1,235,519.35
Holmes.....	51,327	843,993	1,465.19	1,417.32	2,035.63	3,452.95
Indian River.....	21,369,342	54,466,124	108,107.29	103,341.57	35,471.13	138,812.70
Jackson.....	5,984,372	13,306,564	22,526.72	22,567.84	22,579.62	31,847.46
Jefferson.....	664,092	1,795,866	2,775.58	2,655.00	2,461.38	5,116.38
Lafayette.....	88,500	77,500	163.85	99.42	1,211.64	1,311.06
Lake.....	82,827,500	119,195,550	235,951.66	224,776.44	51,362.13	276,138.57
Lee.....	15,112,467	98,329,194	186,481.49	174,915.46	82,647.10	257,562.56
Leon.....	42,753,500	65,660,340	114,060.97	109,956.99	57,595.48	167,552.47
Levy.....	1,862,619	5,184,376	9,156.08	8,835.40	7,010.40	15,845.80
Liberty.....	66,307	246,368	493.55	478.10	733.15	1,211.25
Madison.....	1,781,695	2,173,368	3,789.90	3,541.77	3,044.10	6,585.87
Manatee.....	39,462,410	142,324,473	273,209.26	262,524.87	88,785.59	351,310.46
Marion.....	14,672,863	40,605,775	73,454.23	70,541.73	40,778.75	111,320.48
Martin.....	7,218,642	76,060,148	150,492.41	146,338.74	22,529.97	168,868.71
Monroe.....	3,984,624	28,113,888	53,003.29	50,217.29	39,952.16	90,169.45
Nassau.....	867,627	3,972,353	6,401.78	8,714.61	11,294.80	20,009.41
Okaloosa.....	1,325,300	11,836,140	21,404.87	19,066.77	41,168.28	60,235.05
Okeechobee.....	131,271	1,025,029	1,885.56	1,679.54	8,704.85	10,384.39
Orange.....	209,823,870	528,134,484	990,940.72	963,267.32	374,333.03	1,337,600.35
Osceola.....	6,336,115	12,055,050	21,842.19	20,900.94	18,557.42	39,458.36
Palm Beach.....	110,895,150	1,031,315,720	2,006,564.81	1,930,074.11	343,250.02	2,273,324.13
Pasco.....	3,143,624	27,464,949	55,076.57	49,141.80	39,410.69	88,552.49
Pinellas.....	456,779,800	1,180,513,550	2,307,378.45	2,268,298.89	499,369.94	2,767,668.83
Polk.....	96,545,046	266,992,762	481,099.57	463,607.68	182,249.44	645,857.12
Putnam.....	7,470,652	17,606,248	31,409.94	28,781.34	14,586.41	43,367.75
St. Johns.....	8,247,760	58,024,675	113,632.17	110,402.38	16,134.57	126,536.95
St. Lucie.....	11,143,669	37,298,342	67,157.39	67,200.62	47,844.06	115,044.68
Santa Rosa.....	2,434,052	2,352,708	3,998.78	3,983.62	29,748.61	33,732.23
Sarasota.....	101,219,700	360,884,940	708,731.18	696,913.08	171,820.09	868,733.17
Seminole.....	13,059,900	29,302,510	53,981.18	50,943.81	87,718.05	138,661.86
Sumter.....	334,982	678,222	1,050.07	901.18	4,450.00	5,351.18
Suwannee.....	1,381,179	3,017,478	5,296.13	5,076.28	4,698.21	9,774.49
Taylor.....	693,787	2,588,310	4,069.99	4,345.80	4,404.88	8,750.68
Union.....	46,500	297,570	584.79	562.35	881.41	1,443.76
Volusia.....	108,340,396	303,032,481	594,086.66	615,479.19	140,338.96	755,818.15
Wakulla.....	441,749	740,210	1,044.24	1,012.61	1,798.76	2,811.37
Walton.....	503,692	1,878,292	3,209.35	4,213.73	5,558.56	9,772.29
Washington.....	398,430	1,749,682	3,032.53	2,944.15	2,206.01	5,150.16
Totals.....	\$3,011,232,694	\$10,523,037,875	\$19,527,182.95	\$18,629,241.17	\$5,938,499.26	\$24,567,740.43

UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE UNITED STATES TREASURY

Balance as of July 1, 1959.....		\$ 90,666,931.35
Receipts:		
Quarter ending September 30, 1959.....	\$10,857,000.00	
Quarter ending December 31, 1959.....	7,935,000.00	
Quarter ending March 31, 1960.....	7,037,000.00	
Quarter ending June 30, 1960.....	10,049,000.00	
Total Receipts.....		\$35,878,000.00
Earnings:		
Quarter ending September 30, 1959.....	\$ 643,805.70	
Quarter ending December 31, 1959.....	668,110.03	
Quarter ending March 31, 1960.....	696,699.77	
Quarter ending June 30, 1960.....	720,926.79	
Total Earnings.....		\$ 2,729,542.29
Total Earnings and Receipts.....		38,607,542.29
Total Available.....		\$129,274,473.64
Withdrawals:		
Quarter ending September 30, 1959.....	\$ 6,900,000.00	
Quarter ending December 31, 1959.....	4,925,000.00	
Quarter ending March 31, 1960.....	6,110,000.00	
Quarter ending June 30, 1960.....	6,865,000.00	
Total Withdrawals.....		\$ 24,800,000.00
Balance as of June 30, 1960.....		\$104,474,473.64

STATEMENT OF INVESTMENTS

Par Value of Securities on Hand as of June 30, 1960

State and County Officers and Employees Retirement System.....	\$105,488,500.00	Housing Revenue Certificates—Construction.....	\$ 2,339,000.00
Teachers Retirement—Annuity Savings.....	94,911,500.00	Lab School—Reserve Maintenance.....	7,000.00
Teachers Retirement—Pension Accumulation.....	8,250,000.00	Lab School—I. & S. Fund.....	10,000.00
Teachers Retirement—Survivors' Benefits.....	1,486,500.00	Frank H. Wade Estate.....	2,000.00
Principal State School Fund.....	11,535,180.00	Beaumont Scholarship Fund.....	23,200.00
State Fire Insurance Fund.....	4,755,700.00	Florida State University:	
Justices and Judges Retirement Fund.....	1,045,500.00	Auxiliary Fund.....	347,000.00
Florida Highway Patrol Pension Fund.....	1,683,500.00	1950 Dormitory—I. & S. Fund.....	260,000.00
Trustees Internal Improvement Fund.....	3,243,000.00	Dining and Landis Hall—I. & S.....	50,000.00
Workmen's Compensation—Administration.....	750,000.00	Hospital—I. & S. Fund.....	10,000.00
Workmen's Compensation—Disability.....	450,000.00	1950 Dormitory—Replacement.....	105,000.00
Agricultural College Fund.....	153,000.00	Demonstration School—I. & S.....	60,000.00
Principal Seminary Fund.....	131,000.00	Demonstration School—Replacement.....	15,000.00
Florida Crippled Children's Commission.....	7,500.00	1958 Dormitory—I. & S. Fund.....	150,000.00
State Board of Veterinary Examiners.....	2,000.00	1959 Apartment—Construction.....	400,000.00
Collateral Supporting Refunding Agreements.....	22,000.00	Agency Fund.....	109,000.00
S.R.D. Secondary Road Fund.....	490,000.00	Working Capital Fund.....	101,000.00
Working Capital Fund.....	1,165,000.00	Research Contracts.....	611,000.00
Board of Control:		Dining Hall—Operating.....	50,000.00
Ex-Confederate Soldiers and Sailors Fund.....	43,500.00	Hospital—Operating.....	50,000.00
American Legion Fund.....	40,000.00	1950 Dormitory—Operating.....	76,000.00
John and Mabel Ringling Museum Trust Fund.....	1,240,000.00	Florida A. & M. University:	
Westcott Trust Fund.....	37,000.00	Dining Hall.....	55,000.00
Racetrack Scholarship Fund.....	75,000.00	Physical Education Building.....	5,000.00
Ruge Memorial and Scholarship Fund.....	50,000.00	Hospital—I. & S. Fund.....	37,000.00
Triay Loan Fund.....	31,000.00	1938 Dormitory—I. & S. Fund.....	67,000.00
Tufts Scholarship Fund.....	3,000.00	1952 Dormitory.....	55,000.00
University of Florida:		Commissioner of Agriculture.....	500.00
Auxiliary Fund.....	450,000.00	State Board of Administration:	
Stadium Construction—I. & S. Fund.....	64,000.00	Road and Bridge Sinking Funds.....	5,166,725.00
1938 Dormitory—I. & S. Fund.....	40,000.00	Lease-Purchase Agreements.....	12,386,975.00
1948 Dormitory—I. & S. Fund.....	365,000.00	Florida Development Commission.....	419,000.00
1948 Dormitory—Major Repairs Fund.....	270,000.00	Commissioners of State Institutions.....	474,000.00
Student Fee Building Fund.....	83,000.00	State Road Department.....	39,616,000.00
1954 Dormitory—Replacement Fund.....	17,000.00	Minimum Foundation Program.....	16,836,300.00
1954 Dormitory—I. & S. Fund.....	50,000.00	State Tuberculosis Board.....	170,000.00
1955 Dormitory—I. & S. Fund.....	15,000.00	Total.....	\$318,836,080.00
1955 Dormitory—Replacement Fund.....	6,000.00		
Housing System—I. & S. Fund.....	293,000.00		
Housing System—Equipment Reserve.....	30,000.00		

***1959 - 1960 DISTRIBUTIONS TO COUNTY SCHOOLS FROM
MINIMUM FOUNDATION PROGRAM FUNDS**

Line No.	COUNTY	GENERAL REVENUE APPROPRIATIONS					JUNIOR COLLEGES	
		INSTRUCTIONAL SALARIES	TRANSPORTATION	OTHER CURRENT EXPENSES	ADDITIONAL CAPITAL OUTLAY	COUNTY SCHOOL SALES TAX FUND	OPERATING	CAPITAL OUTLAY
1	Alachua	\$ 2,256,303.00	\$ 101,634.00	\$ 184,675.00	\$ 191,846.00	\$ 379,192.00	\$	\$
2	Baker	263,563.00	21,145.00	22,867.00		45,122.00		
3	Bay	1,988,752.00	71,977.00	168,588.00	85,000.00	355,140.50	102,466.00	350,000.00
4	Bradford	518,437.00	31,017.00	42,245.00	26,000.00	82,835.50		
5	Brevard	2,759,212.00	170,570.00	244,931.00	1,101,909.00	434,775.00		
6	Broward	6,248,033.00	166,757.00	540,491.00	1,371,614.00	1,163,987.00		
7	Calhoun	383,422.00	28,260.00	32,436.00		60,131.50		
8	Charlotte	194,847.00	18,477.00	17,153.00	31,600.00	33,918.50		
9	Citrus	262,422.00	26,206.00	22,602.00	25,000.00	47,146.00		
10	Clay	554,827.00	43,307.00	48,504.00	55,813.00	93,390.00		
11	Collier	350,413.00	29,057.00	30,961.00		70,510.00		
12	Columbia	769,937.00	48,454.00	65,051.00		127,594.50		
13	Dade	16,537,556.00	190,909.00	1,394,251.00	2,265,600.00	3,434,013.00		
14	De Soto	257,796.00	14,088.00	22,453.00	40,877.00	49,434.00		
15	Dixie	181,375.00	18,585.00	15,398.00	5,000.00	30,145.50		
16	Duval	11,055,280.00	259,739.00	935,488.00		2,029,346.00		
17	Escambia	4,876,712.00	177,465.00	415,648.00	95,820.00	898,920.00	486,624.00	585,000.00
18	Flagler	118,612.00	12,610.00	10,448.00	8,400.00	25,916.00		
19	Franklin	194,851.00	10,488.00	16,333.00		33,066.00		
20	Gadsden	1,252,573.00	84,727.00	106,718.00	103,658.00	210,501.50		
21	Gilchrist	139,837.00	14,162.00	11,787.00	800.00	23,908.50		
22	Glades	94,797.00	9,371.00	8,592.00		19,030.00		
23	Gulf	360,638.00	19,198.00	31,167.00	16,461.00	60,918.00		
24	Hamilton	371,591.00	31,606.00	32,564.00		62,122.50		
25	Hardee	360,600.00	29,897.00	30,755.00		64,421.50		
26	Hendry	205,612.00	11,160.00	17,978.00	22,401.00	44,808.50		
27	Hernando	295,938.00	23,253.00	25,183.00	19,800.00	51,986.00		
28	Highlands	621,752.00	34,631.00	53,276.00	58,462.00	110,198.00		
29	Hillsborough	8,850,091.00	220,527.00	758,134.00	1,179,833.00	1,661,231.00		
30	Holmes	485,096.00	41,202.00	39,461.00		75,383.00		
31	Indian River	588,465.00	28,196.00	51,642.00		110,231.00		
32	Jackson	1,430,257.00	113,251.00	120,148.00		252,279.50	168,674.00	15,000.00
33	Jefferson	390,819.00	40,398.00	33,151.00		65,604.00		
34	Lafayette	111,001.00	15,437.00	9,647.00		19,013.50		
35	Lake	1,440,204.00	72,912.00	120,531.00	101,400.00	268,565.00		
36	Lee	1,183,644.00	54,699.00	101,229.00	140,000.00	209,550.00		
37	Leon	2,264,718.00	93,646.00	183,197.00	202,063.00	368,362.50		
38	Levy	410,644.00	41,041.00	34,316.00		69,074.50		
39	Liberty	133,033.00	19,540.00	10,993.00	4,038.00	22,412.50		
40	Madison	601,104.00	58,779.00	49,043.00		111,963.50	123,869.00	113,600.00
41	Manatee	1,567,180.00	74,431.00	133,264.00		311,459.50	195,967.00	683,943.00
42	Marion	1,688,874.00	106,170.00	140,380.00	70,000.00	317,867.00	214,477.00	269,838.51
43	Martin	361,061.00	24,451.00	31,565.00		70,064.50		
44	Monroe	920,143.00	24,233.00	81,603.00		173,981.50		
45	Nassau	622,890.00	44,446.00	53,065.00	17,000.00	107,266.50		
46	Okaloosa	1,651,921.00	120,019.00	144,445.00		245,668.50		
47	Okeechobee	202,808.00	20,577.00	17,588.00	30,840.00	32,279.50		
48	Orange	6,098,096.00	193,928.00	523,128.00	1,315,478.00	1,065,927.50		
49	Osceola	438,306.00	26,748.00	37,563.00	46,995.00	75,465.50		
50	Palm Beach	4,234,672.00	127,708.00	364,082.00		915,447.50	377,334.00	313,996.00
51	Pasco	823,443.00	51,382.00	69,530.00		151,310.50		
52	Pinellas	5,848,819.00	194,555.00	495,548.00	1,061,017.00	1,231,769.00	809,830.00	346,010.00
53	Polk	5,079,843.00	198,029.00	432,922.00	552,200.00	938,569.50		
54	Putnam	997,190.00	58,836.00	86,794.00	80,000.00	192,324.00	87,596.00	133,000.00
55	St. Johns	655,649.00	40,123.00	54,526.00	56,760.00	128,260.00		
56	St. Lucie	945,497.00	38,105.00	81,767.00		172,265.50		
57	Santa Rosa	948,959.00	70,388.00	80,620.00	40,400.00	153,593.00		
58	Sarasota	1,420,041.00	56,970.00	121,786.00	82,200.00	279,218.50		
59	Seminole	1,380,179.00	62,951.00	119,726.00	235,551.00	215,528.50		
60	Sumter	428,686.00	30,045.00	36,789.00	21,000.00	77,005.50		
61	Suwannee	557,608.00	54,965.00	46,926.00		96,574.50		
62	Taylor	453,857.00	37,538.00	39,293.00	9,000.00	80,190.00		
63	Union	170,596.00	17,736.00	13,561.00	2,200.00	26,840.00		
64	Volusia	2,839,821.00	90,839.00	236,642.00		552,893.00	214,376.00	547,734.00
65	Wakulla	249,223.00	28,095.00	21,160.00	14,190.00	39,314.00		
66	Walton	634,806.00	56,109.00	53,136.00		101,926.00		
67	Washington	511,958.00	44,574.00	42,084.00		79,117.50		
Total		\$113,096,890.00	\$4,392,329.00	\$9,619,528.00	\$10,788,226.00	\$21,108,274.00	\$2,781,213.00	\$3,358,121.51

* Furnished by State Department of Education.

***1959 - 1960 DISTRIBUTIONS TO COUNTY SCHOOLS FROM
MINIMUM FOUNDATION PROGRAM FUNDS**

Total from General Revenue Fund	COUNTY CAPITAL OUTLAY AND DEBT SERVICE SCHOOL FUND			Total from Trust Fund	Interest of State School Fund	Total from State Funds	Line No.
	BOARD OF ADMINISTRATION DEBT SERVICE	CAPITAL OUTLAY	INTEREST ON INVESTMENTS				
\$ 3,113,650.00	\$ 178,368.51	\$ 94,386.20	\$ 1,280.01	\$ 274,034.72	\$ 5,607.37	\$ 3,393,292.09	1
352,697.00	21,227.07	11,210.72	211.70	32,649.49	655.87	386,002.36	2
3,121,923.50	171,853.45	86,084.69	1,046.77	258,984.91	5,261.22	3,386,169.63	3
700,534.50	46,114.64	12,949.22	328.18	59,392.04	1,229.36	761,155.90	4
4,711,397.00	215,146.21	101,377.88	579.01	317,103.10	6,721.88	5,035,221.98	5
9,490,882.00	543,551.31	321,959.88	1,817.62	867,328.81	18,994.49	10,377,205.30	6
504,249.50	22,688.96	20,524.05	291.33	43,504.34	794.49	548,548.33	7
295,995.50	7,742.29	16,648.00	78.40	24,468.69	510.91	320,975.10	8
383,376.00	20,788.86	13,185.41	184.64	34,158.91	681.22	418,216.13	9
795,841.00	42,622.44	24,076.19	238.82	66,937.45	1,447.59	864,226.04	10
480,941.00	20,906.57	29,972.90	185.97	51,065.44	1,042.82	533,049.26	11
1,011,036.50	68,738.18	23,554.21	506.27	92,798.66	1,844.83	1,105,679.99	12
23,822,329.00	787,626.04	1,690,481.46	7,941.47	2,486,048.97	54,461.39	26,362,839.36	13
384,648.00	25,615.79	10,009.30	210.03	35,835.12	762.01	421,245.13	14
250,503.50	13,447.05	8,266.45	123.69	21,837.19	436.46	272,777.15	15
14,279,853.00	949,857.91	523,785.14	5,789.53	1,479,432.58	32,938.07	15,792,223.65	16
7,536,189.00	448,960.34	198,289.99	16,532.48	663,782.81	13,577.23	8,213,549.04	17
175,986.00	.....	18,735.00	98.12	18,833.12	362.00	195,181.12	18
254,738.00	17,735.01	5,949.13	162.05	23,846.19	466.56	279,050.75	19
1,758,177.50	49,388.54	163,792.48	1,579.05	214,760.07	3,194.20	1,976,131.77	20
190,494.50	.....	17,284.00	121.00	17,405.00	297.04	208,196.54	21
131,790.00	.....	13,757.00	64.54	13,821.54	195.26	145,806.80	22
488,382.00	.....	44,038.00	225.56	44,263.56	914.10	533,559.66	23
497,883.50	34,985.09	9,768.33	295.26	45,048.68	806.37	543,738.55	24
485,673.50	27,688.92	18,757.08	261.53	46,707.53	1,032.92	533,413.95	25
301,959.50	14,682.19	17,508.52	162.97	32,353.68	650.72	334,963.90	26
416,160.00	15,488.67	21,931.92	172.71	37,593.30	786.97	454,540.27	27
878,319.00	58,105.36	20,627.93	393.50	79,126.79	1,528.78	958,974.57	28
12,669,816.00	901,823.75	296,247.01	4,951.39	1,203,022.15	26,312.83	13,899,150.98	29
641,142.00	42,586.75	15,379.80	415.70	58,382.25	1,095.89	700,620.14	30
778,534.00	.....	79,683.00	282.90	79,965.90	1,698.29	860,198.19	31
2,099,609.50	109,192.29	70,765.91	1,146.62	181,104.82	3,469.86	2,284,184.18	32
529,972.00	27,453.79	19,816.62	295.88	47,566.29	937.86	578,476.15	33
155,098.50	.....	15,614.00	111.59	15,725.59	250.31	171,074.40	34
2,003,612.00	126,088.57	66,388.27	887.33	193,364.17	4,122.56	2,201,098.73	35
1,689,122.00	112,008.79	48,774.63	543.67	161,327.09	3,300.34	1,853,749.43	36
3,111,986.50	183,328.59	81,840.47	1,289.94	266,459.00	5,390.73	3,383,836.23	37
555,075.50	.....	49,935.00	341.91	50,276.91	895.49	606,247.90	38
190,016.50	14,674.10	2,926.33	126.23	17,726.66	297.84	208,041.00	39
1,058,358.50	42,294.69	38,074.79	443.09	80,812.57	1,478.88	1,140,649.95	40
2,966,244.50	125,133.09	98,810.21	831.30	224,774.60	4,585.55	3,195,604.65	41
2,807,606.51	143,706.13	84,866.26	1,064.17	229,636.56	4,231.47	3,041,474.54	42
487,141.50	28,292.67	22,253.37	178.06	50,724.10	1,065.39	538,930.99	43
1,199,960.50	38,841.32	122,330.51	820.28	161,992.11	2,579.52	1,364,532.13	44
844,667.50	10,785.01	66,693.16	376.49	77,854.66	1,567.99	924,090.15	45
2,162,053.50	137,917.69	36,850.97	707.50	175,476.16	3,825.12	2,341,354.78	46
304,092.50	8,079.20	15,068.42	104.58	23,252.20	490.72	327,835.42	47
9,196,557.50	514,369.03	258,108.62	2,357.05	774,834.70	16,801.13	9,988,193.33	48
625,077.50	29,899.08	24,197.26	229.03	54,325.37	1,141.44	680,544.31	49
6,333,239.50	452,695.73	204,045.65	2,128.04	658,869.42	14,111.11	7,006,220.03	50
1,095,665.50	81,245.87	32,735.58	501.71	114,483.16	2,340.70	1,212,489.36	51
9,987,548.00	627,132.26	287,892.56	2,716.96	917,741.78	18,846.76	10,924,136.54	52
7,201,563.50	295,970.38	380,227.47	2,992.42	679,100.27	14,722.62	7,895,476.39	53
1,635,740.00	88,896.62	48,584.89	620.56	138,102.07	2,758.93	1,776,601.00	54
935,318.00	43,722.33	48,432.03	455.73	92,610.09	1,995.73	1,029,923.82	55
1,237,634.50	88,579.17	34,984.00	449.68	124,012.85	2,694.38	1,364,341.73	56
1,293,960.00	73,605.89	37,105.07	549.75	111,260.71	2,196.14	1,407,416.85	57
1,960,215.50	174,852.96	117,856.53	1,443.68	294,153.17	4,233.85	2,258,602.52	58
2,013,935.50	57,607.00	97,856.74	593.65	156,057.39	3,416.39	2,173,409.28	59
593,525.50	35,605.16	19,865.91	361.72	55,832.79	1,102.23	650,460.52	60
756,073.50	49,606.09	19,333.93	494.40	69,434.42	1,417.09	826,925.01	61
619,878.00	32,507.29	25,102.10	305.00	57,914.39	1,234.91	679,027.30	62
230,933.00	11,172.66	8,022.06	128.85	19,323.57	389.32	250,645.89	63
4,482,305.00	170,993.73	226,855.33	1,536.28	399,385.34	7,700.54	4,889,390.88	64
351,982.00	.....	28,245.00	188.34	28,433.34	505.77	380,921.11	65
845,977.00	43,201.60	30,001.01	437.01	73,639.62	1,444.42	921,061.04	66
677,733.50	28,489.84	30,367.53	421.61	59,278.98	1,147.77	738,160.25	67
\$165,144,581.51	\$ 8,755,688.52	\$ 6,731,049.08	\$ 74,712.31	\$15,561,449.91	\$ 325,000.00	\$181,031,031.42	

1959-60 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES

Counties	GASOLINE TAX (Sec. 208.)				MOTOR FUEL TAX (Sec. 209.)			
	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties	2 Cents to Board of Administration	80% of 7th Cent to State Road Department	20% of 7th Cent Direct to Counties	Total to Counties
Alachua.....	\$ 725,181.64	\$ 284,339.42	\$ 71,084.86	\$ 1,080,605.92	\$ 20,086.99	\$ 7,915.62	\$ 1,978.93	\$ 29,981.54
Baker.....	161,265.94	63,231.41	15,807.85	240,305.20	4,466.94	1,760.29	440.08	6,667.31
Bay.....	008,147.05	238,450.85	59,612.72	906,210.62	16,845.22	6,638.16	1,659.53	25,142.91
Bradford.....	199,281.57	78,137.13	19,534.28	296,952.98	5,519.94	2,175.24	543.81	8,238.99
Brevard.....	498,564.53	195,484.19	48,871.06	742,919.78	13,809.86	5,442.02	1,360.49	20,612.37
Broward.....	776,384.27	304,415.67	76,103.92	1,156,903.86	21,505.26	8,474.53	2,118.63	32,098.42
Calhoun.....	158,072.23	61,979.17	15,494.81	235,546.21	4,378.48	1,725.42	431.35	6,535.25
Charlotte.....	325,828.65	127,755.47	31,938.86	485,522.98	9,025.20	3,556.54	889.14	13,470.88
Citrus.....	254,330.41	99,721.46	24,930.36	378,982.23	7,044.75	2,776.11	694.02	10,514.88
Clay.....	279,845.87	109,725.90	27,431.48	417,003.25	7,751.50	3,054.61	763.66	11,569.77
Collier.....	611,306.47	239,689.65	59,922.40	910,918.52	16,932.73	6,672.65	1,668.16	25,273.54
Columbia.....	326,721.50	128,105.58	32,026.38	486,853.46	9,049.94	3,566.28	891.56	13,507.78
Dade.....	2,754,055.62	1,079,848.89	269,962.23	4,103,866.74	76,285.28	30,061.54	7,515.39	113,862.21
De Soto.....	262,125.85	102,777.99	25,694.50	390,598.34	7,260.68	2,861.23	715.29	10,837.20
Dixie.....	195,229.31	76,548.27	19,137.07	290,914.65	5,407.71	2,131.00	532.76	8,071.47
Duval.....	1,973,516.07	773,803.95	193,450.99	2,940,771.01	54,664.91	21,541.67	5,385.40	81,591.98
Escambia.....	891,083.63	349,388.62	87,347.14	1,327,819.39	24,882.35	9,726.51	2,431.64	36,840.50
Flagler.....	168,340.22	66,005.19	16,501.29	250,846.70	4,662.89	1,837.50	459.40	6,959.79
Franklin.....	211,507.03	82,930.66	20,732.66	315,170.35	5,858.57	2,308.68	577.16	8,744.41
Gadsden.....	310,375.13	121,696.25	30,424.07	462,495.45	8,597.14	3,387.87	846.96	12,831.97
Gilchrist.....	108,311.92	42,468.46	10,617.11	161,397.49	3,000.16	1,182.27	295.56	4,477.99
Glades.....	220,092.32	86,296.89	21,574.22	327,963.43	6,096.40	2,402.40	600.59	9,099.39
Gulf.....	173,809.15	68,173.05	17,043.25	259,085.45	4,816.05	1,897.85	474.46	7,188.36
Hamilton.....	167,859.43	65,816.69	16,454.17	250,130.29	4,649.59	1,832.24	458.07	6,939.90
Hardee.....	289,221.00	113,401.84	28,350.47	430,973.31	8,011.20	3,156.95	789.24	11,957.39
Hendry.....	306,597.61	120,215.12	30,053.78	456,866.51	8,492.51	3,346.63	836.65	12,675.79
Hernando.....	214,735.10	84,196.35	21,049.10	319,980.55	5,948.02	2,343.91	585.97	8,877.90
Highlands.....	387,883.08	152,086.63	38,021.68	577,991.39	10,744.06	4,233.89	1,058.47	16,036.42
Hillsborough.....	1,608,813.25	630,806.16	157,701.52	2,397,320.93	44,562.93	17,560.80	4,390.19	66,513.92
Holmes.....	190,593.26	74,730.49	18,682.61	284,006.36	5,279.29	2,080.38	520.09	7,879.76
Indian River.....	256,081.82	100,408.16	25,102.03	381,592.01	7,093.27	2,795.22	698.83	10,587.32
Jackson.....	354,194.40	138,877.53	34,719.39	527,791.32	9,810.93	3,866.16	966.55	14,643.64
Jefferson.....	245,436.06	96,234.06	24,058.51	365,728.63	6,798.39	2,679.04	669.74	10,147.17
Lafayette.....	163,051.69	63,931.59	15,982.90	242,966.18	4,516.41	1,779.77	444.93	6,741.11
Lake.....	977,348.56	383,212.59	95,803.15	1,456,364.30	27,071.80	10,668.13	2,667.02	40,406.95
Lee.....	492,005.37	192,912.41	48,228.11	733,145.89	13,628.19	5,370.43	1,342.63	20,341.25
Leon.....	498,839.25	195,591.92	48,897.98	743,329.15	13,817.47	5,445.00	1,361.25	20,623.72
Levy.....	503,999.43	197,611.66	49,402.92	751,005.01	13,960.15	5,501.23	1,375.30	20,836.68
Liberty.....	193,821.34	75,996.20	18,999.05	288,816.59	5,368.71	2,115.63	528.92	8,013.26
Madison.....	270,367.70	106,009.58	26,502.38	402,879.66	7,488.99	2,951.18	737.80	11,177.97
Manatee.....	583,455.80	228,769.55	57,192.40	869,417.75	16,161.28	6,368.63	1,592.16	24,122.07
Marion.....	847,882.48	332,449.72	83,112.44	1,263,444.64	23,485.70	9,254.95	2,313.75	35,054.40
Martin.....	309,825.67	121,480.82	30,370.20	461,676.69	8,581.94	3,381.86	845.47	12,809.27
Monroe.....	807,909.44	316,776.51	79,194.13	1,203,880.08	22,378.48	8,818.63	2,204.65	33,401.76
Nassau.....	245,745.09	96,355.22	24,088.82	366,189.13	6,806.96	2,682.39	670.61	10,159.96
Okaloosa.....	398,666.17	156,314.65	39,078.66	594,059.48	11,042.75	4,351.60	1,087.91	16,482.26
Okeechobee.....	301,103.02	118,060.72	29,515.18	448,678.92	8,340.32	3,286.66	821.66	12,448.64
Orange.....	1,016,463.09	398,549.18	99,637.30	1,514,649.57	28,155.27	11,095.08	2,773.78	42,024.13
Osceola.....	569,032.51	223,114.29	55,778.58	847,925.38	15,761.77	6,211.20	1,552.79	23,525.76
Palm Beach.....	1,495,315.82	586,304.50	146,576.12	2,228,196.44	41,419.11	16,321.92	4,080.51	61,821.54
Pasco.....	509,519.34	199,779.53	49,944.88	759,243.75	14,113.29	5,561.59	1,390.40	21,065.28
Pinellas.....	1,287,998.43	505,016.55	126,254.14	1,919,269.12	35,076.56	14,058.98	3,514.73	53,250.27
Polk.....	1,294,385.88	507,521.04	126,880.26	1,928,787.18	35,853.53	14,128.71	3,532.16	53,514.40
Putnam.....	409,037.21	160,381.06	40,095.26	609,513.53	11,330.03	4,464.80	1,116.19	16,911.02
St. Johns.....	486,854.20	190,892.66	47,723.16	725,470.02	13,485.50	5,314.19	1,328.55	20,128.24
St. Lucie.....	319,784.58	125,385.65	31,346.40	476,516.63	8,857.80	3,490.59	872.62	13,221.01
Santa Rosa.....	361,131.31	141,597.45	35,399.38	538,128.14	10,003.05	3,941.87	985.49	14,930.41
Sarasota.....	493,653.76	193,558.71	48,389.66	735,602.13	13,673.84	5,388.39	1,347.09	20,409.32
Seminole.....	329,056.69	129,021.18	32,255.28	490,333.15	9,114.63	3,591.77	897.92	13,604.32
Sumter.....	364,943.18	143,092.06	35,773.02	543,808.26	10,108.66	3,983.49	995.88	15,088.03
Suwannee.....	289,324.03	113,442.26	28,360.54	431,126.83	8,014.06	3,158.07	789.52	11,961.65
Taylor.....	345,334.49	135,403.57	33,850.90	514,588.96	9,565.51	3,769.44	942.36	14,277.31
Union.....	167,619.06	65,722.44	16,430.61	249,772.11	4,642.93	1,829.63	457.39	6,929.95
Volusia.....	1,052,864.69	412,822.02	103,205.49	1,568,892.20	29,163.56	11,492.41	2,873.10	43,529.07
Wakulla.....	163,429.45	64,079.72	16,019.93	243,529.10	4,526.88	1,783.90	445.98	6,756.76
Walton.....	399,696.42	156,718.59	39,179.67	595,594.68	11,071.29	4,362.85	1,090.73	16,524.87
Washington.....	176,822.47	69,331.02	17,332.77	263,486.26	4,897.88	1,930.08	482.53	7,310.49
	<u>\$ 31,341,130.01</u>	<u>\$ 13,464,953.77</u>	<u>\$ 3,366,238.44</u>	<u>\$ 51,172,322.22</u>	<u>\$ 951,223.44</u>	<u>\$ 374,846.26</u>	<u>\$ 93,711.55</u>	<u>\$ 1,419,781.25</u>

1959-60 DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Auto Mileage Tax to Board of Administration (Sec. 323.)	Railroad and Telegraph Licenses (Sec. 195.)	Insurance Agents County License Tax (Sec. 205.)	Gas and Oil Production Tax (Sec. 211.)	Mosquito Control-State Matching (Chap. 29966)	Indian Land Oil Leases	Public School Driver Educational Fund	Total	Counties
\$ 15,779.97	\$ 1,613.07	\$ 2,463.61	\$.	\$ 10,510.35	\$.	\$ 12,134.42	\$ 1,153,088.88	Alachua
6,809.74	328.27	71.35	.	.	.	1,728.52	255,910.39	Baker
14,175.28	490.52	2,121.06	.	28,951.48	.	8,812.88	985,907.75	Bay
8,554.34	425.98	347.97	.	5,340.47	.	1,946.10	321,806.83	Bradford
19,604.04	1,275.01	2,431.56	.	88,511.49	.	30,378.25	905,732.50	Brevard
10,653.25	1,802.48	13,734.37	.	24,205.38	.	34,078.55	1,273,476.31	Broward
4,188.43	98.49	132.46	.	2,133.74	.	2,175.86	250,810.44	Calhoun
5,112.64	317.43	421.26	.	14,667.41	.	1,890.69	521,403.29	Charlotte
10,285.55	696.59	246.25	.	17,387.03	.	.	418,112.53	Citrus
14,856.41	310.01	266.43	.	.	.	2,583.00	446,588.87	Clay
6,268.59	388.98	739.72	8,521.38	16,595.47	.	992.51	969,698.71	Collier
12,183.55	506.55	593.43	.	.	.	5,421.40	519,066.17	Columbia
30,483.00	6,085.10	45,400.98	.	65,024.73	21,564.50	124,040.71	4,510,327.97	Dade
2,974.90	353.00	326.20	.	.	.	463.66	405,553.30	De Soto
3,968.11	171.99	61.23	.	.	.	1,155.42	304,342.87	Dixie
42,466.96	3,765.63	16,037.57	.	28,284.89	.	62,928.84	3,175,846.88	Duval
9,598.44	1,278.84	4,780.38	.	29,465.39	.	28,835.21	1,438,618.15	Escambia
6,953.71	380.18	85.99	.	15,393.09	.	.	280,619.46	Flagler
3,112.18	199.32	132.40	.	7,501.36	.	.	334,860.02	Franklin
8,283.80	533.59	820.08	.	536.74	.	6,269.29	491,770.92	Gadsden
919.52	234.01	48.09	.	.	.	.	167,077.10	Gilchrist
579.97	263.87	18.91	.	.	.	.	337,925.57	Glades
2,220.79	169.44	193.77	.	13,900.57	.	2,170.80	284,929.18	Gulf
6,210.31	281.65	148.53	.	.	.	771.90	264,482.58	Hamilton
2,066.75	290.20	392.25	.	7,331.61	.	2,784.64	455,796.15	Hardee
2,431.09	198.75	196.75	.	.	.	1,182.42	473,551.31	Hendry
7,008.65	561.51	313.03	.	367.51	.	1,363.39	338,472.54	Hernando
7,874.59	663.86	556.33	.	2,562.10	.	3,350.95	609,035.64	Highlands
56,683.79	3,443.24	12,477.93	.	57,791.57	.	60,873.72	2,655,105.10	Hillsborough
3,609.80	197.87	129.49	.	.	.	1,908.24	297,731.52	Holmes
5,020.90	304.81	846.03	.	76,042.43	.	3,921.40	478,314.90	Indian River
14,224.14	545.99	700.99	.	3,721.77	.	8,650.59	570,278.44	Jackson
6,217.01	308.75	148.45	.	5,719.51	.	3,284.35	391,553.87	Jefferson
1,280.53	149.54	64.05	.	.	.	986.37	252,187.78	Lafayette
5,249.27	1,143.75	2,022.61	.	24,244.46	.	12,370.39	1,541,801.73	Lake
8,421.07	533.39	2,357.43	.	86,813.76	.	4,158.94	855,771.73	Lee
11,564.04	531.91	2,863.69	.	18,369.93	.	5,370.96	802,653.40	Leon
8,472.63	527.84	189.33	.	10,635.40	.	2,583.00	794,249.89	Levy
1,375.60	215.95	34.98	.	.	.	819.50	299,275.88	Liberty
7,679.67	482.05	285.57	.	.	.	.	422,504.92	Madison
7,111.77	563.30	2,395.29	.	28,124.29	.	7,795.70	939,530.17	Manatee
17,305.58	1,205.40	1,683.73	.	.	.	10,588.62	1,329,282.37	Marion
8,379.55	616.92	496.83	.	18,049.82	.	2,869.44	504,898.52	Martin
19,423.24	157.12	1,059.72	.	32,079.02	.	1,915.10	1,291,916.04	Monroe
9,445.08	797.19	396.37	.	16,297.00	.	.	403,284.73	Nassau
10,609.71	306.45	906.04	.	8,449.08	.	7,229.83	638,042.85	Okaloosa
2,309.19	180.19	126.60	.	.	.	.	463,743.54	Okeechobee
15,435.70	1,619.67	10,749.60	.	45,478.96	.	21,782.48	1,651,740.11	Orange
6,496.28	150.10	342.52	.	3,053.10	.	1,340.86	882,834.00	Osceola
26,107.03	2,932.65	9,533.80	.	70,998.23	.	20,459.45	2,420,049.14	Palm Beach
8,731.80	868.55	738.61	.	9,401.93	.	4,207.35	804,257.27	Pasco
12,121.94	2,222.27	13,898.14	.	86,270.70	.	33,713.27	2,120,745.71	Pinellas
29,588.93	3,600.39	6,233.05	.	58,102.54	.	26,133.14	2,105,959.63	Polk
5,948.47	785.85	660.19	.	7,405.09	.	1,442.74	642,666.89	Putnam
14,861.77	650.14	761.79	.	22,113.89	.	.	783,985.85	St. Johns
5,892.19	592.83	1,098.79	.	30,614.76	.	8,533.88	536,470.09	St. Lucie
8,848.35	180.83	409.68	.	9,473.85	.	7,042.64	579,013.90	Santa Rosa
6,752.78	740.86	3,232.12	.	28,039.89	.	7,404.25	802,181.35	Sarasota
5,737.48	755.32	898.08	.	.	.	6,091.54	517,419.89	Seminole
3,341.24	656.37	259.29	.	.	.	2,583.00	565,736.19	Sumter
5,403.97	575.46	555.13	.	4,992.13	.	1,623.84	456,239.01	Suwannee
6,910.18	511.23	332.16	.	2,972.72	.	1,105.36	540,697.92	Taylor
2,274.36	217.55	84.57	.	.	.	.	259,278.54	Union
20,293.86	1,523.07	5,104.50	.	68,614.70	.	15,796.19	1,723,753.59	Volusia
2,829.57	62.03	39.31	.	6,772.71	.	1,415.51	261,404.99	Wakulla
7,782.15	169.61	260.82	.	3,680.22	.	2,229.50	626,241.85	Walton
4,355.21	85.69	174.85	.	4,699.52	.	1,969.05	282,081.07	Washington
\$ 669,720.39	\$ 54,796.45	\$ 177,634.09	\$ 8,521.38	\$ 1,227,696.79	\$ 21,564.50	\$ 637,659.61	\$ 55,389,696.68	

PUBLIC ASSISTANCE—SHOWING AMOUNT OF PAYMENTS TO RECIPIENTS—BY COUNTY*
July 1, 1959 — June 30, 1960

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1960. ASSISTANCE SHOWN
 IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1959-JUNE, 1960) •

Districts	OLD AGE ASSISTANCE		AID TO DEPENDENT CHILDREN		AID TO THE BLIND		AID TO THE DISABLED		TOTAL All Assistance Payments
	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	
District 1									
Bay.....	1,119	\$ 684,720.00	394	\$ 290,982.00	44	\$ 28,110.00	125	\$ 85,601.00	\$1,089,413.00
Escambia.....	3,009	1,781,020.00	1,653	1,137,245.00	100	72,156.00	401	246,527.00	3,236,948.00
Holmes.....	884	558,904.00	185	127,441.00	23	18,031.00	130	83,153.00	787,529.00
Okaloosa.....	914	567,552.00	265	197,607.00	25	18,410.00	163	105,726.00	889,295.00
Santa Rosa.....	873	525,955.00	239	173,968.00	21	15,712.00	127	81,746.00	797,381.00
Walton.....	861	527,422.00	285	201,899.00	25	17,458.00	150	95,632.00	842,411.00
Washington.....	753	457,634.00	189	136,282.00	23	15,382.00	90	55,383.00	664,681.00
Total.....	8,413	\$5,103,207.00	3,210	\$2,265,424.00	261	\$ 185,259.00	1,186	\$ 753,768.00	\$8,307,658.00
District 2									
Calhoun.....	402	\$ 248,784.00	121	\$ 81,626.00	29	\$ 22,684.00	80	\$ 51,717.00	\$ 404,811.00
Franklin.....	276	168,089.00	39	27,440.00	11	6,703.00	20	11,505.00	213,737.00
Gadsden.....	1,056	615,385.00	266	231,609.00	51	35,885.00	156	90,958.00	973,837.00
Gulf.....	217	133,182.00	87	69,536.00	7	5,310.00	53	34,655.00	242,683.00
Jackson.....	1,895	1,185,504.00	463	365,027.00	55	39,341.00	292	188,981.00	1,778,853.00
Jefferson.....	619	387,792.00	108	78,920.00	9	6,506.00	53	34,170.00	507,388.00
Leon.....	1,479	912,700.00	542	380,131.00	57	36,450.00	165	112,442.00	1,441,723.00
Liberty.....	164	107,043.00	50	35,247.00	11	7,139.00	36	19,444.00	168,873.00
Wakulla.....	275	174,166.00	63	43,205.00	12	8,411.00	27	18,526.00	244,308.00
Total.....	6,383	\$3,932,645.00	1,739	\$1,312,741.00	242	\$ 168,429.00	882	\$ 562,398.00	\$5,976,213.00
District 3									
Columbia.....	786	\$ 494,687.00	230	\$ 163,968.00	29	\$ 22,693.00	117	\$ 72,570.00	\$ 753,918.00
Dixie.....	183	107,213.00	47	34,746.00	9	6,232.00	16	13,261.00	161,452.00
Gilchrist.....	159	103,679.00	43	28,788.00	6	4,212.00	20	13,283.00	149,962.00
Hamilton.....	412	246,823.00	67	53,945.00	19	12,905.00	40	23,798.00	337,471.00
Lafayette.....	177	103,573.00	48	30,026.00	2	2,194.00	24	15,610.00	151,403.00
Levy.....	591	356,969.00	146	109,956.00	23	13,880.00	79	51,912.00	532,717.00
Madison.....	809	496,476.00	265	197,716.00	27	18,871.00	112	72,304.00	785,367.00
Suwannee.....	840	494,315.00	132	103,892.00	38	23,558.00	82	52,352.00	674,117.00
Taylor.....	472	280,942.00	163	124,906.00	18	10,902.00	84	51,115.00	467,865.00
Total.....	4,429	\$2,684,677.00	1,141	\$ 847,943.00	171	\$ 115,447.00	574	\$ 366,205.00	\$4,014,272.00
District 4									
Citrus.....	284	\$ 165,291.00	61	\$ 39,524.00	13	\$ 7,646.00	33	\$ 18,758.00	\$ 231,219.00
Hernando.....	290	170,090.00	122	85,390.00	10	7,774.00	32	22,945.00	286,199.00
Pasco.....	668	402,967.00	224	161,368.00	18	12,399.00	87	54,703.00	631,437.00
Pinellas.....	2,999	1,861,739.00	1,073	782,970.00	62	42,882.00	251	163,113.00	2,850,704.00
Total.....	4,241	\$2,600,087.00	1,480	\$1,069,252.00	103	\$ 70,701.00	403	\$ 259,519.00	\$3,999,559.00
District 5									
Alachua.....	1,780	\$1,130,953.00	700	\$ 550,114.00	96	\$ 65,609.00	235	\$ 148,545.00	\$1,895,221.00
Baker.....	261	156,004.00	75	58,944.00	19	12,983.00	39	22,071.00	250,002.00
Bradford.....	534	342,747.00	180	132,774.00	20	13,995.00	81	52,253.00	541,769.00
Clay.....	287	165,836.00	110	87,880.00	6	5,812.00	52	30,989.00	290,517.00
Flagler.....	88	50,640.00	30	22,479.00	2	1,014.00	5	3,773.00	77,906.00
Nassau.....	358	220,753.00	175	136,849.00	10	7,109.00	66	40,771.00	405,482.00
Putnam.....	1,103	697,509.00	548	400,290.00	32	22,839.00	149	97,067.00	1,217,705.00
St. Johns.....	737	452,249.00	239	175,593.00	33	21,596.00	43	30,923.00	680,361.00
Union.....	228	148,607.00	61	47,621.00	13	8,045.00	37	26,017.00	230,290.00
Total.....	5,376	\$3,365,298.00	2,118	\$1,612,544.00	231	\$ 159,002.00	707	\$ 452,409.00	\$5,589,253.00
District 6									
Duval.....	6,976	\$4,219,160.00	3,041	\$2,327,958.00	298	\$ 209,783.00	1,010	\$ 678,979.00	\$7,435,880.00

PUBLIC ASSISTANCE—SHOWING AMOUNT OF PAYMENTS TO RECIPIENTS—BY COUNTY*
July 1, 1959 — June 30, 1960 (Continued)

(CASES SHOWN ARE THOSE RECEIVING ASSISTANCE AS OF JUNE, 1960. ASSISTANCE SHOWN
 IS THE TOTAL AMOUNT RECEIVED FOR THE PERIOD JULY, 1959-JUNE, 1960)

Districts	Old Age Assistance		Aid to Dependent Children		Aid to the Blind		Aid to the Disabled		TOTAL All Assistance Payments
	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	Cases Receiv- ing Fi- nancial Assist- ance	Amount of Payments*	
District 7									
Hillsborough.....	5,675	\$3,330,073.00	1,571	\$1,230,082.00	216	\$ 141,152.00	736	\$ 470,185.00	\$5,171,492.00
District 8									
Charlotte.....	151	\$ 87,698.00	36	\$ 28,313.00	6	\$ 3,919.00	12	\$ 8,227.00	\$ 128,157.00
Collier.....	118	65,922.00	39	39,191.00	9	6,441.00	18	9,976.00	121,530.00
De Soto.....	229	128,200.00	30	24,385.00	10	7,374.00	29	15,047.00	175,006.00
Glades.....	59	36,930.00	17	19,853.00	2	858.00	7	4,664.00	62,305.00
Hardee.....	387	244,068.00	54	41,374.00	4	2,432.00	25	15,041.00	302,915.00
Hendry.....	152	88,219.00	57	49,408.00	12	8,529.00	24	15,215.00	161,371.00
Highlands.....	367	212,771.00	96	86,290.00	13	9,108.00	38	28,087.00	336,256.00
Lee.....	593	348,398.00	123	113,126.00	22	14,301.00	53	32,389.00	508,214.00
Manatee.....	904	562,068.00	195	198,800.00	27	19,592.00	70	48,146.00	828,606.00
Sarasota.....	525	306,364.00	178	151,020.00	10	8,460.00	58	41,049.00	506,893.00
Total.....	3,485	\$2,080,638.00	825	\$ 751,760.00	115	\$ 81,014.00	334	\$ 217,841.00	\$3,131,253.00
District 9									
Dade.....	6,756	\$4,072,626.00	2,463	\$1,873,155.00	173	\$ 120,937.00	1,001	\$ 649,749.00	\$6,716,467.00
Monroe.....	466	278,000.00	108	85,513.00	25	18,632.00	47	27,718.00	409,863.00
Total.....	7,222	\$4,350,626.00	2,571	\$1,958,668.00	198	\$ 139,569.00	1,048	\$ 677,467.00	\$7,126,330.00
District 10									
Broward.....	1,359	\$ 806,441.00	1,275	\$1,042,129.00	72	\$ 49,840.00	217	\$ 139,507.00	\$2,037,917.00
Indian River.....	316	207,831.00	163	137,096.00	15	9,268.00	60	40,621.00	394,816.00
Martin.....	237	144,950.00	112	92,902.00	11	6,392.00	38	26,636.00	270,880.00
Okeechobee.....	150	104,042.00	54	38,800.00	7	5,601.00	13	8,555.00	156,998.00
Palm Beach.....	1,725	1,042,316.00	813	640,575.00	85	62,002.00	196	131,196.00	1,876,089.00
St. Lucie.....	473	302,635.00	351	290,003.00	15	10,236.00	68	42,912.00	645,786.00
Total.....	4,260	\$2,608,215.00	2,768	\$2,241,505.00	205	\$ 143,339.00	592	\$ 389,427.00	\$5,382,486.00
District 11									
Lake.....	887	\$ 521,396.00	185	\$ 137,945.00	27	\$ 17,627.00	97	\$ 61,552.00	\$ 738,520.00
Marion.....	1,673	1,052,067.00	761	607,222.00	85	58,924.00	300	195,662.00	1,913,875.00
Polk.....	2,880	1,744,237.00	808	596,574.00	102	69,533.00	337	214,874.00	2,625,218.00
Sumter.....	589	364,979.00	122	111,616.00	15	11,583.00	72	50,712.00	538,890.00
Total.....	6,029	\$3,682,679.00	1,876	\$1,453,357.00	229	\$ 157,667.00	806	\$ 522,800.00	\$5,816,503.00
District 12									
Brevard.....	565	\$ 333,686.00	243	\$ 181,425.00	21	\$ 13,698.00	61	\$ 29,782.00	\$ 558,591.00
Orange.....	2,547	1,537,535.00	1,134	857,368.00	103	65,503.00	294	199,331.00	2,659,737.00
Osceola.....	468	298,444.00	129	86,435.00	23	13,249.00	56	36,137.00	434,265.00
Seminole.....	921	555,776.00	368	318,765.00	29	21,583.00	94	62,942.00	959,066.00
Volusia.....	2,086	1,267,811.00	755	575,920.00	67	45,673.00	281	174,356.00	2,063,760.00
Total.....	6,587	\$3,993,252.00	2,629	\$2,019,913.00	243	\$ 159,706.00	786	\$ 502,548.00	\$6,675,419.00
STATE TOTAL.....	69,076	\$41,950,557.00	24,969	\$19,091,147.00	2,512	\$1,731,068.00	9,064	\$5,853,546.00	\$68,626,318.00

* Assistance payments shown on this table are gross and represent obligations incurred by the agency at the time grants were made.

1959-1960 DISTRIBUTIONS TO MUNICIPALITIES

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Mileage Tax	Total
Alachua.....	\$ 13,753.01	\$.....	\$.....	\$ 47.71	\$ 13,800.72
Alford.....	1,991.85	.....	.....	25.00	2,016.85
Altamonte Springs.....	12,597.94	.....	.....	22.71	12,620.65
Altha.....	3,116.35	.....	.....	.....	3,116.35
Anna Maria.....	5,404.15	.....	.....	.....	5,404.15
Apalachicola.....	20,646.02	.....	545.39	50.00	21,241.41
Apopka City.....	51,545.81	.....	1,289.33	72.71	52,907.85
Arcadia.....	48,596.49	905.00	.....	47.71	49,549.20
Archer.....	5,539.74	.....	.....	97.71	5,637.45
Astatula.....	1,656.56	.....	.....	.....	1,656.56
Atlantic Beach.....	18,056.59	.....	.....	.....	18,056.59
Auburndale.....	32,404.85	1,224.19	2,168.60	47.71	35,845.35
Avon Park.....	44,258.98	653.36	683.15	82.18	45,677.67
Baldwin.....	9,747.61	.....	.....	50.00	9,797.61
Bal Harbour Village.....	22,184.99	318.21	75.96	.....	22,579.16
Bartow.....	84,645.61	.....	4,116.97	97.70	88,860.28
Bay Harbor Islands.....	5,371.87	.....	.....	.....	5,371.87
Bell.....	1,453.73	.....	.....	.....	1,453.73
Belleair.....	4,407.56	.....	.....	22.70	4,430.26
Belleair Beach.....	738.20	.....	.....	.....	738.20
Belle Glade.....	79,321.68	1,228.22	.....	50.00	80,599.90
Bellview.....	14,987.48	.....	.....	50.00	15,037.48
Beverly Beach.....	958.10	.....	.....	.....	958.10
Blountstown.....	18,231.57	.....	795.63	50.00	19,077.20
Boca Raton.....	51,883.33	1,961.47	.....	6.75	53,851.55
Boulogne.....	2,313.08	.....	.....	.....	2,313.08
Bonifay.....	15,367.09	.....	.....	25.00	15,392.09
Bowling Green.....	6,160.77	.....	.....	47.70	6,208.47
Boynton Beach.....	61,643.10	1,531.72	1,885.54	57.59	65,117.95
Bradenton.....	146,483.87	5,513.10	9,948.11	123.55	162,068.63
Bradenton Beach.....	8,282.24	.....	.....	.....	8,282.24
Branford.....	7,581.29	.....	.....	47.70	7,628.99
Bronson.....	3,064.42	.....	.....	50.00	3,114.42
Brooker.....	1,937.93	.....	.....	.....	1,937.93
Brooksville.....	55,063.59	839.64	1,136.84	122.70	57,162.77
Bunnell.....	17,457.99	406.34	.....	25.00	17,889.33
Bushnell.....	12,307.22	.....	.....	50.00	12,357.22
Bristol.....	6,660.63	.....	.....	.....	6,660.63
Callahan.....	10,844.29	.....	.....	97.70	10,941.99
Campbellton.....	2,681.93	.....	.....	.....	2,681.93
Carrabelle.....	9,103.99	.....	.....	25.00	9,128.99
Casselberry.....	10,366.54	.....	.....	.....	10,366.54
Cedar Grove.....	4,857.41	.....	.....	.....	4,857.41
Cedar Key.....	4,808.80	.....	.....	25.00	4,833.80
Center Hill.....	2,321.38	.....	.....	22.70	2,344.08
Chattahoochee.....	27,681.74	307.05	.....	50.00	28,038.79
Chiefland.....	13,216.09	.....	.....	72.70	13,288.79
Chipley.....	21,782.72	.....	.....	25.00	21,807.72
Cinco Bayou.....	4,243.58	.....	.....	.....	4,243.58
Clearwater.....	329,923.96	8,785.87	15,869.62	373.50	354,952.95
Clermont.....	25,757.75	.....	710.86	47.70	26,516.31
Clewiston.....	32,186.57	622.37	778.12	50.00	33,637.06
Cloud Lake.....	761.73	.....	.....	.....	761.73
Cocoa.....	121,871.26	1,356.52	4,228.79	325.00	127,781.57
Cocoa Beach.....	40,593.68	.....	.....	.....	40,593.68
Coleman.....	2,426.19	.....	.....	50.00	2,476.19
Coral Gables.....	254,397.56	8,745.51	18,867.48	110.73	282,121.28
Cottondale.....	8,056.48	.....	.....	50.00	8,106.48
Cooper City.....	276.94	.....	.....	.....	276.94
Crescent City.....	15,510.98	.....	587.63	50.00	16,148.61
Crestview.....	39,187.73	.....	.....	125.00	39,312.73
Cross City.....	15,988.14	.....	.....	97.70	16,085.84
Crystal River.....	13,465.02	.....	.....	25.00	13,490.02
Dade City.....	51,452.38	1,663.94	2,220.13	97.70	55,434.15
Dania.....	69,827.28	.....	.....	106.75	69,934.03
Davenport.....	7,420.25	.....	.....	47.70	7,467.95
Daytona Beach.....	325,378.54	7,832.38	12,090.31	271.72	345,572.95
Deerfield Beach.....	41,030.29	437.85	464.55	56.75	41,989.44
DeFuniak Springs.....	34,840.26	.....	.....	50.00	34,890.26
Deland.....	110,165.32	2,508.31	5,290.60	194.42	118,158.65
Delray Beach.....	107,030.34	3,530.59	4,088.31	182.59	114,831.83
Dundee.....	6,081.70	.....	.....	22.70	6,104.40
Dunedin.....	71,891.41	1,330.96	2,002.54	47.70	75,272.61

1959-1960 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Mileage Tax	Total
Dunnellon.....	\$ 11,632.47	\$	\$	\$ 72.70	\$ 11,705.17
De Soto City.....	.....	.....	.....	22.70	22.70
Eagle Lake.....	7,599.74	.....	.....	22.70	7,622.44
Eatonville.....	3,334.43	.....	.....	.....	3,334.43
Eau Gallie.....	85,145.78	792.66	1,713.07	81.81	87,733.32
Edgewater.....	6,690.62	.....	.....	.....	6,690.62
El Portal.....	1,524.08	.....	.....	.....	1,524.08
Eustis.....	57,246.86	1,147.76	2,075.84	72.70	60,543.16
Everglades.....	5,862.19	.....	.....	25.00	5,887.19
Fellsmere.....	5,908.17	.....	.....	.....	5,908.17
Fernandina Beach.....	51,283.41	.....	.....	50.00	51,333.41
Flagler Beach.....	7,545.74	.....	.....	25.00	7,570.74
Florida City.....	16,326.22	309.11	.....	.....	16,635.33
Fort Lauderdale.....	753,609.61	29,714.97	48,026.62	448.31	831,799.51
Fort Meade.....	25,005.51	.....	.....	47.70	25,053.21
Fort Myers.....	221,748.66	7,037.10	10,476.32	99.91	239,361.99
Fort Pierce.....	220,604.37	3,788.07	7,141.15	143.46	231,677.05
Fort Walton Beach.....	78,922.09	415.82	1,612.01	100.00	81,049.92
Fort White.....	2,369.58	.....	.....	25.00	2,394.58
Frostproof.....	20,813.65	.....	.....	47.70	20,861.35
Fruitland Park.....	2,129.10	.....	.....	22.70	2,151.80
Gainesville.....	237,799.66	4,879.44	10,183.80	209.07	253,071.97
Glen Ridge.....	407.48	.....	.....	.....	407.48
Golf.....	343.50	.....	.....	.....	343.50
Graceville.....	14,971.41	.....	.....	25.00	14,996.41
Grand Ridge.....	4,299.60	.....	.....	.....	4,299.60
Greenacres City.....	836.67	.....	.....	25.00	861.67
Green Cove Springs.....	29,619.14	.....	.....	89.68	29,708.82
Greensboro.....	3,812.42	.....	.....	.....	3,812.42
Greenville.....	9,493.74	.....	.....	50.00	9,543.74
Greenwood.....	2,942.67	.....	.....	25.00	2,967.67
Gretna.....	2,526.33	.....	.....	25.00	2,551.33
Groveland.....	15,279.34	.....	.....	72.70	15,352.04
Gulfport.....	42,175.21	932.36	.....	.....	43,107.57
Glen Saint Mary.....	2,579.57	.....	.....	.....	2,579.57
Hacienda.....	200.95	.....	.....	.....	200.95
Haines City.....	63,454.28	977.36	.....	72.70	64,504.34
Hallandale.....	69,299.65	1,286.48	2,406.36	25.00	73,017.49
Hampton.....	1,532.91	.....	.....	.....	1,532.91
Hastings.....	9,125.19	.....	.....	.....	9,125.19
Havana.....	12,764.23	276.43	.....	70.53	13,111.19
Hawthorne.....	6,298.20	.....	.....	72.70	6,370.90
Hialeah.....	486,081.16	8,109.81	18,989.17	137.37	513,317.51
Hialeah Gardens.....	1,302.01	.....	.....	.....	1,302.01
High Springs.....	14,647.42	.....	495.07	47.70	15,190.19
Hilliard.....	7,911.06	.....	.....	50.00	7,961.06
Holly Hill.....	90,719.23	782.68	.....	25.00	91,526.91
Hollywood.....	323,002.04	10,454.09	15,319.12	165.76	348,941.01
Holmes Beach.....	5,833.77	.....	.....	.....	5,833.77
Homestead.....	92,973.43	1,948.35	3,160.66	175.00	98,257.44
Howey-in-the-Hills.....	3,699.75	.....	.....	.....	3,699.75
Hypoluxo.....	595.52	.....	.....	.....	595.52
Hillsborough Beach.....	362.60	.....	.....	.....	362.60
Indialantic.....	8,977.94	.....	.....	.....	8,977.94
Indian Creek.....	671.03	.....	.....	.....	671.03
Indian Rocks Beach (City).....	16,802.93	.....	.....	.....	16,802.93
Indian Rocks Beach (Town).....	1,976.54	.....	.....	.....	1,976.54
Inglis.....	3,882.78	.....	.....	.....	3,882.78
Interlachen.....	1,826.08	.....	.....	47.70	1,873.78
Inverness.....	20,376.13	.....	.....	97.70	20,473.83
Jacksonville.....	1,518,820.92	39,705.35	107,973.91	1,412.93	1,667,913.11
Jacksonville Beach.....	107,346.15	1,526.56	3,338.30	25.00	112,236.01
Jasper.....	19,680.95	.....	.....	72.70	19,753.65
Jay.....	10,566.99	.....	.....	.....	10,566.99
Jennings.....	3,433.48	.....	.....	25.00	3,458.48
Juno Beach.....	3,842.72	.....	.....	.....	3,842.72
Jupiter.....	13,838.76	.....	.....	.....	13,838.76
Jupiter Island.....	434.55	.....	.....	.....	434.55
Kenneth City.....	21,433.95	.....	.....	.....	21,433.95

1959-1960 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Mileage Tax	Total
Keystone Heights.....	\$ 9,491.71	\$	\$	\$ 25.00	\$ 9,516.71
Key West.....	155,707.04	2,950.40	6,038.11	325.00	165,020.55
Kissimmee.....	64,552.31	1,308.99	2,037.40	97.70	67,996.40
Labelle.....	12,798.51	.....	.....	50.00	12,848.51
Lacrosse.....	1,016.04	.....	.....	.....	1,016.04
Lady Lake.....	2,398.22	.....	.....	22.70	2,420.92
Lake Alfred.....	6,735.36	.....	.....	47.70	6,783.06
Lake Butler.....	9,517.06	.....	.....	50.00	9,567.06
Lake City.....	69,276.56	1,144.03	.....	217.34	70,637.93
Lake Hamilton.....	3,538.53	.....	.....	22.70	3,561.23
Lake Helen.....	2,099.30	.....	.....	.....	2,099.30
Lake Maitland.....	28,113.28	.....	.....	.....	28,113.28
Lake Park.....	10,695.02	403.50	.....	6.75	11,105.27
Lake Placid.....	19,393.07	.....	.....	47.70	19,440.77
Lake Wales.....	82,997.71	.....	.....	122.70	83,120.41
Lake Worth.....	126,774.77	4,601.08	8,604.48	156.75	140,137.08
Lakeland.....	305,694.60	6,585.34	14,391.19	349.85	327,020.98
Lantana.....	48,619.28	.....	.....	56.76	48,676.04
Largo.....	117,202.83	.....	3,922.47	72.70	121,198.00
Lauderdale-by-the-Sea.....	12,457.25	.....	.....	.....	12,457.25
Laurel Hill.....	1,972.53	.....	.....	.....	1,972.53
Lawtey.....	4,967.91	.....	.....	50.00	5,017.91
Lee.....	1,522.70	.....	.....	25.00	1,547.70
Leesburg.....	105,083.61	1,724.03	3,210.26	222.70	110,240.60
Lighthouse Point.....	27,668.37	.....	.....	.....	27,668.37
Live Oak.....	48,317.70	926.49	.....	122.70	49,366.89
Long Beach Resort.....	4,082.43	.....	.....	.....	4,082.43
Longboat Key.....	5,123.32	.....	.....	.....	5,123.32
Longwood.....	9,007.19	.....	.....	22.70	9,029.89
Lynn Haven.....	14,119.31	177.39	.....	25.00	14,321.70
Lazy Lake.....	967.90	.....	.....	.....	967.90
Maccleenny.....	19,853.15	.....	.....	50.00	19,903.15
Madeira Beach.....	84,703.19	867.82	926.86	.....	86,497.87
Madison.....	29,345.10	145.21	623.51	75.00	30,188.82
Manalapan.....	3.84	.....	.....	.....	3.84
Maitland.....	.....	.....	.....	22.70	22.70
Malone.....	4,464.02	.....	.....	25.00	4,489.02
Mangonia.....	4,061.47	.....	.....	.....	4,061.47
Margate.....	9,868.24	.....	.....	.....	9,868.24
Marianna.....	51,363.00	1,167.74	2,413.21	150.00	55,093.95
Marineland.....	1,044.54	.....	.....	.....	1,044.54
Mary Esther.....	1,590.23	.....	.....	.....	1,590.23
Mascotte.....	6,344.37	.....	.....	.....	6,344.37
Mayo.....	6,873.24	.....	.....	25.00	6,898.24
McIntosh.....	2,094.23	.....	.....	47.70	2,141.93
Medley.....	1,617.88	.....	.....	.....	1,617.88
Melbourne.....	124,692.98	2,164.38	4,797.95	225.32	131,880.63
Melbourne Beach.....	3,134.33	.....	.....	.....	3,134.33
Miami.....	2,562,286.00	81,519.10	184,540.76	1,242.42	2,829,588.28
Miami Beach.....	687,948.99	22,896.95	23,187.13	143.71	734,176.78
Miami Shores.....	41,648.17	1,000.98	1,326.89	.....	43,976.04
Miami Springs.....	89,924.52	568.49	917.87	.....	91,410.88
Micanopy.....	3,545.90	.....	.....	25.00	3,570.90
Milton.....	41,946.48	871.76	.....	63.12	42,881.36
Minneola.....	3,825.06	.....	.....	.....	3,825.06
Miramar.....	9,813.12	.....	.....	.....	9,813.12
Monticello.....	20,446.87	.....	.....	50.00	20,496.87
Montverde.....	1,355.45	24.25	.....	.....	1,379.70
Moore Haven.....	8,149.89	.....	.....	50.00	8,199.89
Mount Dora.....	26,356.95	952.63	1,431.60	47.70	28,788.88
Mulberry.....	22,886.04	.....	.....	122.70	23,008.74
Naples.....	69,264.46	2,053.84	2,155.62	37.68	73,511.60
Neptune Beach.....	7,662.51	284.74	206.57	.....	8,153.82
New Port Richey.....	41,828.67	.....	.....	50.00	41,878.67
New Smyrna Beach.....	82,812.33	1,379.71	.....	100.00	84,292.04
Newberry.....	8,037.39	.....	.....	47.70	8,085.09
Niceville.....	16,011.13	.....	.....	50.00	16,061.13
North Bay.....	17,452.64	.....	.....	.....	17,452.64
North Miami.....	225,705.25	3,349.99	8,914.50	31.76	238,001.50
North Miami Beach.....	135,390.99	3,605.74	7,233.35	25.00	146,255.08
North Palm Beach.....	21,213.97	.....	.....	.....	21,213.97
North Port Charlotte.....	564.16	.....	.....	.....	564.16
North Redington Beach.....	3,667.28	.....	.....	.....	3,667.28

1959-1960 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Mileage Tax	Total
Oakland.....	\$ 1,068.01	\$	\$	\$	\$ 1,068.01
Oakland Park.....	17,978.94	331.01	376.46	.....	18,686.41
Ocala.....	143,214.28	3,425.38	6,656.85	279.00	153,575.51
Ocoee.....	11,675.10	.....	.....	.....	11,675.10
Okeechobee.....	38,239.71	.....	.....	50.00	38,289.71
Oldsmar.....	4,810.01	.....	.....	25.00	4,835.01
Opa Locka.....	69,044.46	1,465.68	3,581.00	25.00	74,116.14
Orange City.....	8,305.00	.....	.....	25.00	8,330.00
Orange Park.....	11,322.78	.....	.....	47.70	11,370.48
Orlando.....	697,515.05	17,009.43	43,414.70	781.13	758,720.31
Ormond Beach.....	44,287.68	1,301.86	2,472.71	25.00	48,087.25
Oviedo.....	9,107.98	.....	.....	47.70	9,155.68
Pahokee.....	32,749.00	599.22	.....	25.00	33,373.22
Palatka.....	108,710.13	1,959.66	2,837.17	122.70	113,629.66
Palm Bay.....	6,763.60	.....	.....	.....	6,763.60
Palm Beach.....	54,984.27	5,455.65	3,846.91	.....	64,286.83
Palm Beach Shores.....	1,450.49	.....	16.63	.....	1,467.12
Palm Springs.....	7.31	.....	.....	.....	7.31
Palmetto.....	53,212.20	.....	1,243.06	99.81	54,555.07
Panama City.....	215,391.43	6,048.78	10,255.44	375.00	232,070.65
Panama City Beach.....	2,234.51	.....	.....	.....	2,234.51
Paxton.....	5,488.81	.....	.....	.....	5,488.81
Pembroke.....	1,204.23	.....	.....	.....	1,204.23
Pembroke Pines.....	345.49	.....	.....	.....	345.49
Penney Farms.....	772.00	.....	.....	.....	772.00
Punnsueo.....	557.10	.....	.....	.....	557.10
Pensacola.....	337,084.63	13,171.28	19,542.25	555.23	370,353.39
Perry.....	59,121.28	1,089.50	1,323.32	75.00	61,609.10
Pierson.....	6,197.65	.....	.....	47.70	6,245.35
Pinellas Park.....	59,350.06	.....	1,201.91	22.70	60,574.67
Plantation.....	51,930.95	.....	.....	.....	51,930.95
Plant City.....	100,630.70	.....	.....	92.05	100,722.75
Polk City.....	4,519.24	.....	.....	.....	4,519.24
Pomona Park.....	2,541.98	.....	.....	47.70	2,589.68
Pompano Beach.....	223,354.65	5,267.16	8,797.01	169.12	237,587.94
Port Orange.....	16,825.11	271.48	.....	.....	17,096.59
Port Richey.....	4,564.47	.....	.....	25.00	4,589.47
Port St. Joe.....	25,421.72	.....	.....	50.00	25,471.72
Port Tampa City.....	7,985.30	.....	.....	.....	7,985.30
Punta Gorda.....	61,509.71	.....	1,616.61	48.91	63,175.23
Quincy.....	59,150.16	1,731.66	1,865.95	100.00	62,847.77
Reddick.....	2,051.75	.....	.....	47.70	2,099.45
Redington Beach.....	1,296.51	.....	.....	.....	1,296.51
Redington Shores.....	1,717.32	.....	.....	.....	1,717.32
Riviera Beach.....	107,775.72	1,155.81	2,363.46	25.00	111,319.99
Rockledge.....	51,959.57	.....	.....	.....	51,959.57
Safety Harbor.....	9,333.55	.....	.....	50.00	9,383.55
San Antonio.....	4,878.76	.....	.....	22.70	4,901.46
Sanford.....	120,151.82	2,428.90	4,969.90	188.70	127,739.32
Sarasota.....	404,597.60	12,296.43	16,525.98	272.70	433,692.71
Sebastian.....	6,647.42	.....	.....	25.00	6,672.42
Sebring.....	49,023.48	1,141.77	1,598.87	97.70	51,861.82
Shalimar.....	3,108.20	.....	.....	.....	3,108.20
Sneads.....	9,065.08	.....	.....	25.00	9,090.08
Sopchoppy.....	2,715.96	.....	.....	.....	2,715.96
South Bay.....	15,373.88	158.53	.....	25.00	15,557.41
South Daytona.....	10,600.65	.....	.....	.....	10,600.65
South Flomaton.....	12,347.99	.....	.....	.....	12,347.99
South Miami.....	124,552.38	1,218.57	3,318.67	68.81	129,158.43
South Pasadena.....	45,827.42	.....	.....	.....	45,827.42
Springfield.....	13,692.52	35.16	106.77	.....	13,834.45
Starke.....	46,187.78	468.51	1,594.44	116.81	48,367.54
Stuart.....	64,525.48	1,256.86	1,866.17	81.76	67,730.27
Surfside.....	53,758.98	703.71	785.39	.....	55,248.08
Sweetwater.....	2,956.42	.....	.....	.....	2,956.42
St. Augustine.....	128,969.89	2,263.19	3,949.15	108.07	135,290.30
St. Augustine Beach.....	685.31	.....	.....	.....	685.31
St. Cloud.....	21,659.98	.....	.....	43.90	21,703.88
St. Leo.....	642.06	.....	.....	.....	642.06
St. Petersburg.....	1,139,132.74	28,354.15	56,334.57	540.10	1,224,361.56
St. Petersburg Beach.....	69,144.32	469.43	1,243.50	25.00	70,882.25
Satellite Beach.....	4,729.88	.....	.....	.....	4,729.88

1959-1960 DISTRIBUTIONS TO MUNICIPALITIES (Continued)

Municipality	Cigarette Tax	Firemen's Relief and Pension Fund	Municipal Police Officers' Retirement Fund	Auto Mileage Tax	Total
Tallahassee.....	\$ 335,877.85	\$ 6,061.70	\$ 15,875.48	\$ 320.53	\$ 358,135.56
Tampa.....	1,840,447.24	35,721.39	72,631.05	1,079.33	1,949,879.01
Tarpon Springs.....	59,550.83	1,101.14	1,679.80	97.70	62,429.47
Tavares.....	17,147.40	.....	483.81	47.70	17,678.91
Temple Terrace.....	27,987.83	.....	18.83	.....	28,006.66
Tequesta.....	5,159.67	.....	.....	.....	5,159.67
Titusville.....	86,146.58	.....	.....	108.43	86,255.01
Treasure Island.....	37,304.02	397.33	400.93	.....	38,102.28
Trenton.....	7,726.25	.....	.....	47.70	7,773.95
Umatilla.....	15,407.68	.....	.....	22.70	15,430.38
Valparaiso.....	17,584.18	.....	.....	75.00	17,659.18
Venice.....	48,630.19	.....	1,514.55	50.00	50,194.74
Vernon.....	4,006.43	.....	.....	.....	4,006.43
Vero Beach.....	89,987.27	3,059.51	4,609.39	136.72	97,792.89
Virginia Gardens.....	20,387.45	.....	.....	.....	20,387.45
Waldo.....	3,954.57	.....	.....	50.00	4,004.57
Wauchula.....	42,551.35	.....	.....	47.70	42,599.05
Webster.....	5,658.72	.....	.....	22.70	5,681.42
Welaka.....	3,190.41	.....	.....	.....	3,190.41
West Melbourne.....	7,272.99	.....	.....	.....	7,272.99
West Miami.....	83,932.24	.....	.....	.....	83,932.24
West Palm Beach.....	529,461.97	15,958.74	24,263.82	472.50	570,157.03
West Panama City Beach.....	4,366.73	.....	.....	.....	4,366.73
Wewahitchka.....	8,558.92	.....	.....	25.00	8,583.92
White Springs.....	4,288.26	.....	.....	25.00	4,313.26
Wildwood.....	19,830.21	.....	.....	50.00	19,880.21
Williston.....	15,673.38	.....	.....	122.70	15,796.08
Wilton Manors.....	137,617.82	.....	.....	.....	137,617.82
Windermere.....	2,516.74	.....	.....	.....	2,516.74
Winter Garden.....	50,588.47	.....	2,087.76	97.70	52,773.93
Winter Haven.....	142,478.65	3,301.14	6,372.92	147.70	152,300.41
Winter Park.....	150,332.41	3,432.06	6,775.34	135.13	160,674.94
Yankeetown.....	1,557.46	.....	.....	.....	1,557.46
Zephyrhills.....	21,830.69	.....	.....	72.70	21,903.39
Zolfo Springs.....	5,393.01	.....	.....	47.70	5,440.71
Board of County Commissioners, Liberty County.....	.....	.....	.....	.....	.....
Totals.....	\$ 22,388,210.76	\$ 488,573.36	\$ 940,054.12	\$ 21,496.92	\$ 23,838,335.16

DISTRIBUTIONS TO COUNTIES FROM UNITED STATES SOURCES FOR THE FISCAL YEAR ENDED JUNE 30, 1960

Counties	Smith- Hughes— U.S.	George- Barden— U.S.	Florida School Lunch Program —U.S.	School Milk Program —U.S.	National Defense Education Act Trust Fund	Civil Defense Training Fund	Florida National Forest Fund	Total
Alachua.....	\$ 275.00	\$ 6,797.30	\$ 61,990.00	\$ 20,530.41	\$ 49,363.27	\$ 60.00	\$ 44,964.71	\$138,680.98
Baker.....	1,696.50	617.99	18,010.00	1,413.51	5,692.03			71,033.24
Bay.....		3,707.81	36,635.00	36,110.69	30,231.00			108,381.00
Bradford.....		353.92	20,570.00	1,983.84	6,849.00			29,756.76
Brevard.....	401.12	23,783.67	52,240.00	35,845.78	30,144.00	660.00		143,074.57
Broward.....	152.54	26,840.33	7,815.00	136,793.17	107,450.79	3,900.00		282,951.83
Calhoun.....	1,532.76	586.82	18,835.00	999.56	10,150.00			32,104.14
Charlotte.....		148.15	8,800.00	3,670.69	4,542.40			17,161.24
Citrus.....	444.98	403.69	14,550.00	2,178.16	4,017.70			21,594.53
Clay.....	110.50	557.46	15,420.00		6,077.15			22,165.11
Collier.....		274.95	8,215.00	5,024.63	4,858.65			18,373.23
Columbia.....		1,288.32	28,610.00	5,073.56	14,252.37		44,146.89	93,371.14
Dade.....	5,000.00	100,660.63	186,845.00	167,383.80	128,127.00	5,040.00		593,056.43
De Soto.....		442.01	6,650.00		10,250.00			17,342.01
Dixie.....		227.54	15,535.00	1,202.00	5,094.40			22,058.94
Duval.....		2,857.15	50,570.00	192,573.75	168,825.57	1,740.00		416,566.47
Escambia.....	1,509.21	63,349.77	78,515.00	42,691.68	62,629.60	1,980.00		250,675.26
Flagler.....	288.45	212.38	3,540.00	1,381.30	3,369.60			8,791.73
Franklin.....		400.04	10,240.00	365.37	4,240.00		2,464.64	17,710.05
Gadsden.....	166.20	2,622.50	28,470.00	9,239.21	27,332.97			67,830.88
Gilchrist.....	715.00	429.94	9,700.00	547.08	3,476.28			14,868.30
Glades.....	62.33	367.90	3,080.00	828.19	2,536.88			6,875.30
Gulf.....		1,953.35	7,590.00	3,847.66	3,000.00			16,391.01
Hamilton.....		669.71	10,730.00	2,088.95	3,317.84			16,806.50
Hardee.....	1,272.38	602.17	14,890.00	1,147.04	4,388.37			22,299.96
Hendry.....		562.75	4,775.00	982.03				6,319.78
Hernando.....		903.52	9,720.00	1,606.60	4,195.00			16,425.12
Highlands.....	1,226.90	915.66	17,720.00	6,358.14	9,937.97			36,158.67
Hillsborough.....	28,129.74	58,321.74	107,735.00	53,727.18	132,730.78	2,220.00		382,864.44
Holmes.....	1,358.47	1,980.48	18,822.10	2,365.15	2,783.00			27,309.20
Indian River.....	327.89	789.94	9,445.00	6,800.29	6,547.42			23,910.54
Jackson.....	2,580.62	8,495.05	30,520.00	8,396.67	33,253.00			83,245.34
Jefferson.....	514.80	702.05	11,295.00	1,065.24	7,711.30			21,288.39
Lafayette.....	388.20	301.12	6,270.00	842.56	3,936.59			11,738.47
Lake.....	5,810.62	2,486.57	43,160.00	21,315.00	21,894.03	240.00	15,343.56	110,249.78
Lee.....		1,094.54	42,575.00	19,476.18	9,311.53			72,457.25
Leon.....	5,000.00	52,179.75	48,840.00	26,979.34	44,343.81		11,618.45	188,961.35
Levy.....	1,125.23	1,317.01	11,435.00	1,101.26	6,304.00			21,282.50
Liberty.....	272.62	200.00	7,840.00	460.21	2,250.00		29,834.70	40,857.53
Madison.....		1,671.16	17,100.00	3,203.48	30,176.80			52,151.44
Manatee.....	4,062.50	20,152.22	70,865.00	8,575.27	28,648.48			132,303.47
Marion.....	5,786.75	23,395.39	68,960.00	17,480.91	22,795.94		54,455.09	192,874.08
Martin.....	1,081.42	479.39	8,535.00	3,198.67	4,880.00			18,174.48
Monroe.....		491.06	6,665.00	16,356.97	12,426.00	660.00		36,599.03
Nassau.....		1,274.77	24,885.00	5,463.21	3,448.75			35,071.73
Okaloosa.....	6,002.45	2,560.51	35,235.00	9,852.82	20,716.31			74,367.09
Okceehobee.....		329.20	13,005.00		1,000.00			14,334.20
Orange.....	3,510.00	39,324.08	67,055.00	74,089.55	87,534.00	1,380.00		272,892.63
Osceola.....	634.25	1,564.79	15,650.00	4,444.33	4,228.00			26,521.37
Palm Beach.....	11,813.70	30,228.19	59,040.00	54,468.41	58,725.34	60.00		214,335.64
Pasco.....	882.26	1,145.68	32,000.00	4,842.96	3,403.10			42,274.00
Pinellas.....	938.04	27,200.61	88,760.00	83,418.51	126,383.64	1,800.00		328,500.80
Polk.....	3,856.99	4,640.33	159,735.00		59,146.39			227,378.71
Putnam.....		13,349.27	27,680.00	12,179.84	26,935.72		4,809.02	84,953.85
St. Johns.....		218.34	8,510.00	7,790.60	10,018.70			26,537.64
St. Lucie.....	1,826.62	6,138.44	16,030.00	5,481.15	9,739.00	180.00		39,395.21
Santa Rosa.....	1,631.93	2,330.28	52,490.00	10,523.45	7,313.16	660.00		74,948.82
Sarasota.....	133.17	6,408.33	41,980.00	8,607.58	32,911.73	60.00		90,100.81
Seminole.....		590.55	9,000.00	22,394.66	19,253.20			51,238.41
Sumter.....		6,572.96	24,630.00	1,426.05	3,600.00			36,229.01
Suwannee.....	2,051.27	1,539.69	22,910.00	2,465.70	5,898.96			34,865.62
Taylor.....		570.25	18,320.00	2,974.92	3,733.96			25,599.13
Union.....		629.55	4,260.00	603.24	3,873.00			9,365.79
Volusia.....	1,487.80	6,031.03	49,880.25	34,654.38	66,771.40	1,680.00		160,504.86
Wakulla.....	1,459.67	855.66	16,450.00	1,307.84	5,750.00		18,778.29	44,601.46
Walton.....	2,213.12	1,380.19	26,780.00	3,935.64	5,800.00			40,108.95
Washington.....		1,043.24	17,295.00	1,512.38	3,820.00			23,670.62
Total.....	\$109,734.00*	\$572,520.84*	\$2,091,902.35*	\$1,225,648.40*	\$1,654,346.88*	\$ 22,320.00*	\$226,415.35	\$5,902,887.82

* Furnished by the Department of Education.

COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD
July 1, 1950 TO JUNE 30, 1960

Line No.	DISBURSEMENTS, BY FUNCTION	1950-51	1951-52	1952-53
Operating Expenses:				
1	General Government.....	\$ 9,799,942.20	\$ 9,541,684.96	\$ 11,392,456.21
2	Protection to Persons and Property.....	7,200,064.99	7,747,848.08	8,707,655.92
3	Hospitals, Health, and Sanitation.....	17,016,853.28	20,177,901.40	18,778,834.66
4	Development and Conservation of Natural Resources.....	13,820,476.66	14,585,483.05	16,103,202.10
5	Highways.....	64,605,069.10	72,463,041.60	64,863,194.89
Public Welfare:				
6	Aid to Old Age, Blind, Dependent Children, and Disabled.....	50,011,360.62	43,633,016.12	46,438,722.53
7	Unemployment Compensation Benefits.....	6,025,392.17	7,158,218.48	7,868,630.43
8	Other Aids and Administration.....	7,103,053.51	7,058,260.60	8,601,515.55
Education (see County Aid for Minimum Foundation Program):				
9	State Universities.....	24,191,214.99	23,503,808.47	26,337,936.66
10	Other Education.....	4,654,578.41	4,511,458.77	4,752,338.61
11	Parks, Monuments, and Memorials.....	504,527.21	478,290.28	519,848.95
12	Correctional Institutions.....	2,287,669.30	2,504,504.57	2,765,107.54
13	Retirements, Pensions, and Relief Acts.....	2,557,684.21	2,870,632.28	3,245,066.95
14	Total Operating Expenses.....	\$209,777,886.65	\$216,234,148.66	\$220,374,511.00
Aid to Cities:				
15	Cigarette Tax.....	\$ 12,914,079.23	\$ 13,737,204.66	\$ 14,655,099.36
16	Firemen's Relief and Pension Fund.....	265,474.12	292,362.98	289,817.73
17	Auto Mileage Tax (Common Carriers).....	11,150.00	12,015.02	12,268.04
18	Municipal Police Officers Retirement Fund.....			
19	Total Aid to Cities.....	\$ 13,190,703.35	\$14,041,582.66	\$ 14,957,185.13
Aid to Counties:				
State Sources:				
20	Intangible Tax.....	\$ 312,915.55	\$ 357,544.92	\$ 371,607.77
21	Oil and Gas Production Tax.....	10,113.20	10,364.47	11,207.45
22	Interest of School Fund.....			
23	Railroad and Telegraph Licenses.....	54,048.90	66,536.63	51,336.05
24	Drivers Education Fund.....			
25	Insurance Agents County License Tax.....	95,508.84	90,809.25	101,391.13
26	Confiscated Automotive Equipment.....	4,403.72	5,693.55	4,752.55
27	Aeronautics Fund.....		870.21	
28	Indian Land Oil Leases.....			
29	State Racing Fund.....	6,222,873.34	7,504,000.00	8,227,600.00
30	Minimum Foundation Program—County Schools.....	50,718,643.00	55,650,469.00	60,494,343.00
31	W. K. Kellogg Foundation Nursing Fund.....			
32	Mosquito Control Appropriation.....			
Board of Administration:				
33	2c Gas Tax.....	16,246,986.83	18,065,566.37	19,656,288.37
34	2c Motor Fuel Tax.....	149,069.57	273,605.58	304,114.23
35	Auto Mileage Tax (Common Carriers).....	594,622.07	404,919.76	448,378.86
7th Cent Gas Tax:				
36	80% to S.R.D. for Counties.....	6,192,666.78	7,009,439.76	7,626,639.89
37	20% to Counties.....	1,548,166.69	1,752,359.94	1,906,659.97
7th Cent Motor Fuel Tax:				
38	80% to S.R.D. for Counties.....		99,422.26	117,996.35
39	20% to Counties.....		24,819.74	29,499.08
Federal Sources:				
40	Aids, Grants, and Donations.....	4,280,474.25	3,576,621.97	3,780,370.87
41	Total Aid to Counties.....	\$ 86,430,492.74	\$ 94,893,043.41	\$103,132,185.57
42	Total Aid to Cities and Counties.....	\$ 99,621,196.09	\$108,934,626.07	\$118,089,370.70
43	Investments.....	\$ 36,925,783.32	\$ 22,700,036.33	\$ 18,679,627.67
44	Total Operating Disbursements.....	\$346,324,866.06	\$347,868,811.06	\$357,143,509.37
45	Other Non-Operating Disbursements.....	\$116,704,336.91	\$118,158,167.30	\$131,341,331.93
46	Total Disbursements.....	\$463,029,202.97	\$466,026,978.36	\$488,484,841.30

**COMPARISON OF DISBURSEMENTS BY FUNCTION FOR THE TEN-YEAR PERIOD
JULY 1, 1950 TO JUNE 30, 1960 (Continued)**

1953-54	1954-55	1955-56	1956-57	1957-58	1958-59	1959-60	Line No.
\$ 10,491,860.35	\$ 13,348,799.58	\$ 14,139,406.43	\$ 16,295,305.00	\$ 19,003,093.24	\$ 21,577,950.62	\$ 21,962,419.77	1
5,738,610.93	5,839,133.32	7,547,896.07	10,178,034.02	16,321,775.94	14,074,013.49	13,628,662.36	2
20,354,162.80	26,728,739.21	28,536,196.27	31,242,744.48	37,199,366.79	41,504,960.23	43,224,229.40	3
20,509,685.95	27,537,762.59	26,786,622.20	34,114,117.28	34,439,196.54	33,206,237.99	36,800,329.06	4
68,060,412.11	94,218,075.69	96,548,938.98	140,375,926.48	144,579,577.83	177,678,128.44	218,461,024.12	5
50,713,931.21	53,530,996.77	55,072,118.56	60,483,409.55	72,635,757.99	70,862,975.77	78,560,241.43	6
10,618,949.05	12,786,547.32	12,544,979.02	12,808,301.26	24,435,113.22	28,148,373.93	26,960,171.79	7
8,942,670.10	9,979,620.83	11,499,533.96	13,040,089.90	9,639,021.45	16,855,171.21	10,953,760.80	8
29,612,929.06	33,752,092.22	38,855,328.55	41,800,651.94	52,280,894.03	55,442,483.28	60,966,485.62	9
4,614,890.79	6,051,189.91	10,576,574.20	8,662,160.39	8,218,109.37	11,083,657.27	10,450,631.40	10
627,005.22	1,058,290.23	1,242,048.89	1,508,271.49	1,307,457.58	1,154,279.95	1,391,084.43	11
3,723,113.64	4,495,812.22	5,059,702.03	5,914,324.09	9,292,138.96	10,852,861.90	14,820,369.51	12
3,775,876.17	4,248,288.62	5,041,140.43	6,002,415.39	6,969,503.00	8,147,156.47	9,377,150.49	13
\$237,784,097.38	\$293,575,348.51	\$313,450,485.59	\$382,425,751.27	\$436,321,005.94	\$490,588,250.55	\$547,556,560.18	14
\$ 15,020,289.39	\$ 15,513,752.55	\$ 16,878,819.57	\$ 18,483,255.07	\$ 19,749,191.14	\$ 21,215,361.89	\$ 22,388,210.76	15
304,031.36	341,087.72	378,452.42	396,133.79	401,234.03	431,674.16	488,573.36	16
15,503.19	15,765.49	16,346.67	19,190.98	20,545.87	21,134.72	21,496.92	17
133,537.04	381,808.99	513,132.13	564,976.35	687,887.98	796,121.49	940,054.12	18
\$ 15,473,360.98	\$ 16,252,414.75	\$ 17,786,750.79	\$ 19,463,556.19	\$ 20,858,859.02	\$ 22,464,292.26	\$ 23,838,335.16	19
\$ 462,015.95	\$ 10,157.17	\$ 9,840.81	\$ 9,680.68	\$ 10,187.56	\$ 9,473.39	\$ 8,521.38	20
10,608.76			*285,000.00				21
55,333.22	52,349.99	51,826.66	52,685.40	53,761.77	54,881.91	54,796.45	22
99,811.53	133,255.50	148,743.06	410,749.22	559,093.71	622,844.22	637,659.61	23
6,101.81			168,040.11	188,264.37	198,580.83	177,634.09	24
	1,306.96	2,860.20					25
			4,888.03	3,242.26			26
					36,665.75	21,564.50	27
8,381,700.00	8,522,400.00	11,055,000.00	11,725,000.00	11,435,000.00	11,968,100.00	12,642,900.00	28
71,836,264.01	77,460,009.47	89,151,774.23	97,517,768.40	156,582,010.61	158,359,148.49	172,200,630.59	29
						35,866.76	30
1,011,508.37	1,180,182.00	1,080,095.41	1,414,156.36	1,549,817.57	1,623,962.73	1,610,260.51	31
21,092,316.08	23,031,135.30	25,870,005.49	28,459,176.87	30,217,376.36	31,660,163.62	34,341,130.01	32
329,711.79	378,006.26	426,074.40	524,551.05	628,209.75	781,934.67	951,223.44	33
457,132.69	480,344.81	531,587.14	583,060.93	588,876.39	670,905.32	669,720.39	34
8,183,818.65	8,936,080.49	10,037,562.12	11,042,160.64				35
2,045,090.75	2,234,020.14	2,509,390.53	2,760,540.14	2,931,085.52	3,166,016.36	3,366,238.44	36
127,928.16	146,666.42	852,148.21	203,525.80				37
31,970.17	36,666.61	41,329.22	50,881.46	60,936.34	78,193.45	93,711.55	38
2,620,212.06	4,131,829.85	3,887,647.54	4,334,583.62	5,064,527.90	7,643,428.99	9,681,402.49	39
\$116,751,524.00	\$126,734,410.97	\$145,655,885.02	\$159,546,448.71	\$209,872,390.11	\$216,874,299.73	\$236,494,627.18	40
\$132,224,884.98	\$142,986,825.72	\$163,442,635.81	\$179,010,004.90	\$230,731,249.13	\$239,338,591.99	\$260,332,962.34	41
\$ 31,198,602.57	\$ 49,513,640.49	\$ 57,200,287.50	\$ 32,443,296.11	\$ 48,273,744.67	\$ 70,222,967.06	\$ 59,808,475.61	42
\$401,207,584.93	\$486,075,814.72	\$534,093,408.90	\$593,879,052.28	\$715,325,999.74	\$800,149,809.60	\$867,697,998.13	43
\$132,425,573.82	\$175,456,451.82	\$161,942,889.82	\$161,979,452.13	\$248,070,862.71	\$310,619,892.87	\$402,543,320.69	44
\$533,633,158.75	\$661,532,266.54	\$696,036,298.72	\$755,858,504.41	\$963,396,862.45	\$1,110,769,702.47	\$1,270,241,318.82	45

**ALLOCATION OF RACING FUNDS RECEIVED FROM STATE SOURCES
FOR THE YEAR ENDED SEPTEMBER 30, 1959**

	Authority (Sec. or Chap.)	BOARD OF COUNTY COMMISSIONERS				
		General Fund	Road and Bridge Fund	Fine and Forfeiture Fund	CAPITAL OUTLAY	
					Amount	For
Alachua.....	27045	\$ 163,300.00	\$.....	\$.....	\$.....	\$.....
Baker.....	550.13	33,500.00	10,000.00	13,750.00	.....	.....
Bay.....	25015	.....	100,000.00	.....	.....	.....
Bradford.....	550.13	31,120.00	.....	34,200.00	.....	.....
Brevard.....	23634	.....	168,300.00	.....	.....	.....
Broward.....	20813	178,300.00	.....	.....	.....	.....
Calhoun.....	24174 & 26495	70,850.00	4,000.00	25,000.00	.....	.....
Charlotte.....	23905	59,433.33	.....	.....	.....	.....
Citrus.....	28472	35,000.00	57,650.00	.....	.....	.....
Clay.....	21023	89,150.00	.....	.....	.....	.....
Collier.....	550.13	178,300.00	.....	.....	.....	.....
Columbia.....	24213	22,500.00	66,650.00	.....	.....	.....
Dade.....	19193	178,300.00	.....	.....	.....	.....
De Soto.....	22584	33,100.01	4,000.00	55,900.00	.....	.....
Dixie.....	25449	42,150.00	37,000.00	.....	.....	.....
Duval.....	550.13	.....	178,300.00	.....	.....	.....
Escambia.....	57-1005	.....	.....	.....	.....	.....
Flagler.....	550.13	117,300.00	14,000.00	.....	.....	.....
Franklin.....	28768	90,800.00	.....	.....	.....	.....
Gadsden.....	55013	.....	89,150.00	.....	.....	.....
Gilchrist.....	27328 & 28740	131,943.00	16,000.00	21,150.00	9,207.00	.....
Glades.....	19150	106,980.00	16,047.00	5,349.00	5,349.00	.....
Gulf.....	18074 & 22895	26,486.00	54,664.00	.....	.....	.....
Hamilton.....	550.13	59,650.00	11,500.00	5,500.00	.....	.....
Hardee.....	24224	130,066.67	48,233.33	.....	.....	.....
Hendry.....	23874	43,922.50	7,000.00	2,517.50	.....	.....
Hernando.....	25336	28,500.00	17,000.00	33,750.00	1,650.00	.....
Highlands.....	24078	12,000.00	73,150.00	4,000.00	.....	.....
Hillsborough.....	20244	178,300.00	.....	.....	.....	.....
Holmes.....	24237 & 27085	5,000.00	45,000.00	.....	.....	.....
Indian River.....	23725	48,000.00	101,000.00	.....	29,300.00	.....
Jackson.....	18075	139,500.00	.....	.....	.....	.....
Jefferson.....	25448	61,150.00	28,000.00	.....	.....	.....
Lafayette.....	28651	70,350.00	5,000.00	4,000.00	.....	.....
Lake.....	25063	.....	118,866.67	.....	.....	.....
Lee.....	20320	.....	63,150.00	.....	.....	.....
Leon.....	21836	.....	178,300.00	.....	.....	.....
Levy.....	20255	12,000.00	.....	.....	.....	.....
Liberty.....	25160, 25161, and 28586	28,300.00	5,000.00	20,000.00	.....	.....
Madison.....	25674, 27689, and 28135	35,400.00	37,500.00	10,000.00	.....	.....
Manatee.....	550.13	.....	178,300.00	.....	.....	.....
Marion.....	550.13	108,000.00	70,300.00	.....	.....	.....
Martin.....	24256	8,857.46	80,292.54	.....	.....	.....
Monroe.....	19260	84,150.00	.....	5,000.00	.....	.....
Nassau.....	22659	1,500.00	80,150.00	.....	.....	.....
Okaloosa.....	28534	104,775.00	36,025.00	.....	2,500.00	.....
Okeechobee.....	22893	67,366.68	12,000.00	39,500.00	.....	.....
Orange.....	550.13	.....	178,300.00	.....	.....	.....
Osceola.....	23873	52,188.41	.....	36,961.59	.....	.....
Palm Beach.....	550.13	.....	178,300.00	.....	.....	.....
Pasco.....	20356	35,660.00	17,320.60	22,924.27	13,245.13	.....
Pinellas.....	550.13	.....	178,300.00	.....	.....	.....
Polk.....	550.13	.....	178,300.00	.....	.....	.....
Putnam.....	24238 & 28497	38,490.00	38,490.00	.....	.....	.....
St. Johns.....	23792 & 26511	.....	105,650.00	.....	.....	.....
St. Lucie.....	23875	31,000.00	58,150.00	.....	.....	.....
Santa Rosa.....	30159 & 30268	89,150.00	.....	.....	.....	.....
Sarasota.....	17191	.....	.....	.....	.....	.....
Seminole.....	550.13	.....	128,300.00	.....	.....	.....
Sumter.....	24229	52,500.00	3,000.00	6,000.00	27,650.00	.....
Suwannee.....	25422	94,300.00	43,500.00	.....	12,500.00	.....
Taylor.....	18085	89,150.00	.....	.....	.....	.....
Union.....	28382	57,650.00	.....	31,500.00	.....	.....
Volusia.....	24220	178,300.00	.....	.....	.....	.....
Wakulla.....	30387	178,300.00	.....	.....	.....	.....
Walton.....	23636, 23875, and 27084	68,150.00	.....	15,000.00	.....	.....
Washington.....	25487 & 28855	44,350.00	22,000.00	7,400.00	.....	.....
		<u>\$3,824,489.06</u>	<u>\$3,141,139.14</u>	<u>\$ 399,402.36</u>	<u>\$ 101,401.13</u>	<u>\$.....</u>

**ALLOCATION OF RACING FUNDS RECEIVED FROM STATE SOURCES
FOR THE YEAR ENDED SEPTEMBER 30, 1959 (Continued)**

INTEREST AND SINKING		Total to Board of County Commissioners	Total to Board of Public Instruction	Total to Cities and Towns	Miscellaneous (Hospitals, etc.)	TOTAL FOR COUNTY FISCAL YEAR Oct. 1, 1958- Sept. 30, 1959	TOTAL FOR STATE FISCAL YEAR July 1, 1959- June 30, 1960	County
Amount	For							
\$ 15,000.00	\$.....	\$ 178,300.00	\$.....	\$.....	\$.....	\$ 178,300.00	\$ 188,700.00	Alachua
3,125.00	57,250.00	96,050.00	.....	25,000.00	178,300.00	188,700.00	Baker
.....	103,125.00	75,175.00	.....	.....	178,300.00	188,700.00	Bay
.....	65,320.00	97,980.00	.....	15,000.00	178,300.00	188,700.00	Bradford
.....	168,300.00	10,000.00	.....	.....	178,300.00	188,700.00	Brevard
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Broward
.....	99,850.00	78,450.00	.....	.....	178,300.00	188,700.00	Calhoun
.....	59,433.33	59,433.32	59,433.35	.....	178,300.00	188,700.00	Charlotte
.....	92,650.00	85,650.00	.....	.....	178,300.00	188,700.00	Citrus
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Clay
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Collier
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Columbia
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Dade
.....	93,000.01	61,033.32	24,266.67	.....	178,300.00	188,700.00	De Soto
.....	79,150.00	89,150.00	10,000.00	.....	178,300.00	188,700.00	Dixie
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Duval
.....	178,300.00	.....	.....	178,300.00	188,700.00	Escambia
.....	131,300.00	47,000.00	.....	.....	178,300.00	188,700.00	Flagler
.....	90,800.00	52,500.00	35,000.00	.....	178,300.00	188,700.00	Franklin
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Gadsden
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Gilchrist
.....	133,725.00	44,575.00	.....	.....	178,300.00	188,700.00	Glades
12,000.00	93,150.00	81,150.00	4,000.00	.....	178,300.00	188,700.00	Gulf
.....	76,650.00	101,650.00	.....	.....	178,300.00	188,700.00	Hamilton
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Hardee
.....	53,440.00	83,988.00	.....	40,872.00	178,300.00	188,700.00	Hendry
.....	80,900.00	80,900.00	5,000.00	11,500.00	178,300.00	188,700.00	Hernando
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Highlands
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Hillsborough
.....	50,000.00	61,000.00	.....	67,300.00	178,300.00	188,700.00	Holmes
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Indian River
.....	139,500.00	.....	.....	38,800.00	178,300.00	188,700.00	Jackson
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Jefferson
.....	79,350.00	63,450.00	35,500.00	.....	178,300.00	188,700.00	Lafayette
.....	118,866.67	59,433.33	.....	.....	178,300.00	188,700.00	Lake
26,000.00	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Lee
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Leon
.....	12,000.00	166,300.00	.....	.....	178,300.00	188,700.00	Levy
.....	53,300.00	125,000.00	.....	.....	178,300.00	188,700.00	Liberty
.....	82,900.00	82,900.00	.....	12,500.00	178,300.00	188,700.00	Madison
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Manatee
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Marion
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Martin
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Monroe
.....	81,650.00	81,650.00	.....	15,000.00	178,300.00	188,700.00	Nassau
35,000.00	178,300.00	.....	.....	.....	178,300.00	188,700.00	Okaloosa
.....	118,866.68	59,433.32	.....	.....	178,300.00	188,700.00	Okeechobee
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Orange
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Osceola
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Palm Beach
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Pasco
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Pinellas
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Polk
.....	76,980.00	51,320.00	.....	50,000.00	178,300.00	188,700.00	Putnam
.....	105,650.00	72,650.00	.....	.....	178,300.00	188,700.00	St. Johns
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	St. Lucie
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Santa Rosa
.....	178,300.00	.....	.....	178,300.00	188,700.00	Sarasota
.....	128,300.00	50,000.00	.....	.....	178,300.00	188,700.00	Seminole
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Sumter
25,000.00	175,300.00	3,000.00	.....	.....	178,300.00	188,700.00	Suwannee
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Taylor
.....	89,150.00	89,150.00	.....	.....	178,300.00	188,700.00	Union
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Volusia
.....	178,300.00	.....	.....	.....	178,300.00	188,700.00	Wakulla
.....	83,150.00	79,650.00	.....	15,500.00	178,300.00	188,700.00	Walton
.....	73,750.00	89,150.00	.....	15,400.00	178,300.00	188,700.00	Washington
<u>\$ 116,125.00</u>	<u>\$.....</u>	<u>\$7,582,556.69</u>	<u>\$3,883,471.29</u>	<u>\$ 173,200.02</u>	<u>\$ 306,872.00</u>	<u>\$11,946,100.00</u>	<u>\$12,642,900.00</u>	

ALL RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

	TRUST FUNDS				
	State and County Officers and Employees (Chap. 122)	Florida Highway Patrol (Chap. 321)	Circuit Judges (Chap. 38)	Teachers' Retirement System (Chap. 238)	Supreme Court Justices, DCOA Judges, and Circuit Judges (Chap. 123)
Balance, July 1, 1959.....	\$1,034,231.37	\$ 85,448.30	\$ 14,508.80	\$2,912,429.44	\$ 40,923.80
RECEIPTS:					
Employee Contributions.....	\$10,350,029.42	\$ 136,630.26	\$ 1,753.44	\$15,556,724.11	\$ 120,405.78
State Contributions.....	10,698,226.53	136,761.40		3,988,346.50	157,324.98
Employer Contributions.....	151.20			8,104.47	
Interest Earned.....	3,320,518.61	51,535.63		3,215,147.48	38,503.11
Conversion of Bonds.....	245,000.00	8,000.00		712,000.00	
Refunds.....	1,002.31			17,913.59	
Transfers.....	13,033.19		75,000.00	4,166,088.56	33,015.25
Outdated Warrants.....	6,450.32			400.00	
Prior Year Warrants.....	1,669.89			2,967.78	
Total Receipts.....	\$24,636,081.47	\$ 332,927.29	\$ 76,753.44	\$27,667,692.49	\$ 349,249.12
DISBURSEMENTS:					
Administrative.....	\$.....	\$ 500.00	\$.....	\$ 181,622.12	\$.....
Benefits.....	2,635,836.33	37,761.42	62,021.13	6,250,856.97	32,351.82
Refunds.....	3,291,986.20	21,467.76		3,125,465.77	2,029.68
Purchase of Bonds.....	17,163,810.79	302,227.15		14,113,387.92	293,263.89
Transfers.....	20,460.36	10,166.94	12,554.89	4,162,290.62	9,980.51
Transfers (Social Security Fund).....	779,663.47				
Adjustments of Retirement Deductions.....	7,845.14			941.61	75.00
Total Disbursements.....	\$23,899,602.29	\$ 372,123.27	\$ 74,576.02	\$27,834,565.01	\$ 337,700.90
Balance, June 30, 1960.....	\$1,770,710.55	\$ 46,252.32	\$ 16,686.22	\$2,745,556.92	\$ 52,472.02
INVESTMENTS ON HAND JUNE 30, 1960.....	\$105,488,500.00	\$1,683,500.00	\$.....	\$104,648,000.00	\$1,045,500.00

	GENERAL REVENUE EXPENDITURES					
	1954-55	1955-56	1956-57	1957-58	1958-59	1959-60
Retirement of State Officials and Employees.....	\$ 110,286.14	\$ 112,800.32	\$ 115,375.35	\$ 113,434.67	\$ 125,928.82	\$ 138,962.56
Florida National Guard Retirement.....	17,491.84	11,749.16	12,648.96	16,294.49	23,683.30	26,103.84
Transfers to Highway Patrol Pension Fund.....	49,900.43	67,143.17	98,073.93	131,998.93	137,159.81	136,761.40
Transfers to Teachers Retirement System.....		8,350,000.00		5,345,200.00	3,868,643.80	3,988,346.50
Transfers to Circuit Judges Retirement System.....	10,000.00	40,000.00	40,000.00	50,000.00	58,303.66	75,000.00
Supreme Court Justices—Benefits.....	10,000.00	18,500.00	24,999.96	29,166.60	24,133.01	11,666.64
Transfers to Supreme Court Justices, District Courts of Appeal Judges, and Circuit Judges Retirement System.....		73,303.46		324,199.80	98,151.71	157,324.98
School Teachers Pensions.....	45,000.10	55,813.09	51,580.82	47,650.23	44,634.68	39,860.51
Confederate Pensions.....	160,511.51	166,583.96	151,666.59	153,728.18	139,190.35	123,955.81
Special Pensions.....	8,220.00	12,197.26	12,251.11	19,163.17	14,114.52	13,559.52
Relief Acts.....	28,465.04	18,664.28	5,466.67	8,211.45	14,485.09	
Totals.....	\$ 439,875.06	\$8,926,754.70	\$ 512,063.39	\$6,239,047.52	\$4,548,428.75	\$4,711,541.76

COMPARISON OF STATE RACING COMMISSION COLLECTIONS AND DISBURSEMENTS FOR FIVE-YEAR PERIOD ENDED JUNE 30, 1960

	1955-1956	1956-1957	1957-1958	1958-1959	1959-1960
Receipts:					
To General Revenue Fund:					
5% Tax.....	\$10,678,039.54	\$10,695,155.63	\$10,443,976.04	\$10,644,272.25	\$11,243,478.44
Breaks.....	1,496,219.77	1,473,121.13	1,401,743.01	1,433,083.51	1,560,093.53
Additional Breaks (Chapter 29810).....	162,058.53	200,203.02	199,931.05	214,995.88	227,523.00
Miscellaneous.....					1,000.00
Total to General Revenue Fund.....	\$12,336,317.84	\$12,368,479.78	\$12,045,650.10	\$12,292,351.64	\$13,032,091.97
To State Racing Operating Account:					
Registration Fees.....	\$ 45,114.87	\$ 5,031.25	\$ 5,018.00	\$ 387,901.65	\$ 5,618.00
Occupational Licenses.....	61,830.75	68,890.50	72,041.50	95,534.18	89,224.07
Admission and 3% Tax.....	9,668,457.85	9,940,954.24	9,757,395.76	9,675,157.79	10,671,216.96
Miscellaneous.....	3,766.00	5,086.92	3,813.15	28,347.30	1,622.54
Transfer Adjustments.....			56.70		
Refunds.....	156.61	7,559.03	7,820.41	8,057.40	9,221.52
Outdated Warrants.....	40.65	109.85		141.00	
Total to Operating Account.....	\$9,779,366.73	\$10,027,631.79	\$9,846,145.52	\$10,195,139.32	\$10,776,903.09
To State Racing Additional Dog Tax Account:					
2% Tax.....	\$1,883,356.86	\$2,345,846.37	\$2,277,166.43	\$2,461,618.02	\$2,596,120.64
Breaks.....	162,058.53	200,203.02	198,488.32	214,995.86	218,907.05
Total to Dog Tax Account.....	\$2,045,415.39	\$2,546,049.39	\$2,475,654.75	\$2,676,613.88	\$2,815,027.69
To Board of Control Racing Scholarship Fund.....	\$ 299,070.54	\$ 376,870.91	\$ 366,481.60	\$ 293,901.79	\$ 394,390.34
Disbursements:					
From Operating Account:					
Salaries.....	\$ 388,268.44	\$ 394,242.66	\$ 443,949.26	\$ 460,586.54	\$ 460,111.22
Expenses.....	47,367.91	58,738.98	50,207.57	52,532.45	56,530.27
Refunds.....					
Operating Capital Outlay.....	3,624.44	2,432.03	2,148.40	3,415.81	3,747.33
3% Transfers to General Revenue.....	290,352.52	295,340.31	295,537.66	305,280.15	318,595.43
Distribution to Counties.....	9,061,750.00	9,246,000.00	9,066,000.00	9,359,000.00	9,916,000.00
Total from Operating Account.....	\$9,791,363.31	\$9,996,753.98	\$9,857,842.89	\$10,180,814.95	\$10,754,984.25
From Additional Dog Tax Account:					
3% Transfers to General Revenue.....	\$ 43,233.52	\$ 72,746.34	\$ 74,684.67	\$ 80,062.81	\$ 83,257.55
Distributions to Counties.....	1,993,250.00	2,479,000.00	2,369,000.00	2,609,100.00	2,726,900.00
Total from Dog Tax Account.....	\$2,036,483.52	\$2,551,746.34	\$2,443,684.67	\$2,689,162.81	\$2,810,157.55

STATEMENT OF OPERATING AND CLEARING ACCOUNTS

	Operating	Clearing
Balance July 1, 1959.....	\$ 135,955.62	\$ 22,656.07
Receipts.....	10,776,903.09	2,815,027.69
Disbursements.....	10,754,984.25	2,810,157.55
Balance June 30, 1960.....	\$ 157,874.46	\$ 27,526.21

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1931-1932.....	\$ 9,226.23	1939-1940.....	\$ 31,562.98	1947-1948.....	\$ 83,667.67	1955-1956.....	\$165,000.00
1932-1933.....	10,461.20	1940-1941.....	33,100.00	1948-1949.....	82,400.00	1956-1957.....	175,000.00
1933-1934.....	12,825.80	1941-1942.....	31,792.93	1949-1950.....	82,400.00	1957-1958.....	171,000.00
1934-1935.....	19,702.60	1942-1943.....	13,800.00	1950-1951.....	92,500.00	1958-1959.....	178,300.00
1935-1936.....	16,794.09	*1943-1944.....	68,700.00	1951-1952.....	112,000.00	1959-1960.....	188,700.00
1936-1937.....	24,199.88	*1944-1945.....	33,000.00	1952-1953.....	122,800.00		
1937-1938.....	26,251.16	1945-1946.....	98,000.00	1953-1954.....	125,100.00		
1938-1939.....	26,863.76	1946-1947.....	90,900.00	1954-1955.....	127,200.00		
Total.....							\$2,253,248.30

* 1943-1944—\$19,200.00 from General Revenue; 1944-1945—\$7,400.00 from General Revenue.

1959-1960 REVOLVING FUNDS

Department	Balance July 1, 1959	Less Payments	Additions	Balance June 30, 1960
General Revenue Fund:				
Legislative Investigation Committee.....	\$.....	\$.....	\$ 2,500.00	\$ 2,500.00
Legislative Committee on Public Roads and Highways.....			2,500.00	2,500.00
State Comptroller.....	25.00		5,815.00	5,840.00
State Fire College.....			100.00	100.00
Motor Vehicle Commission.....			6,250.00	6,250.00
Department of Public Safety.....			750.00	750.00
Military Department—Civil Defense.....			50.00	50.00
State Development Commission.....			100.00	100.00
State Board of Conservation.....			100.00	100.00
Hotel and Restaurant Commission.....			100.00	100.00
Commissioners of State Institutions.....			25.00	25.00
Ringling Museum of Art (Capital Outlay).....	7,000.00	7,000.00	4,000.00	4,000.00
District Court of Appeal—Second.....			300.00	300.00
District Court of Appeal—Third.....			300.00	300.00
Department of Veterans Affairs.....			200.00	200.00
School for Boys, Marianna.....			1,000.00	1,000.00
School for Boys, Okeechobee.....			500.00	500.00
School for Girls, Ocala and Forest Hills.....			1,000.00	1,000.00
Sunland Training Center, Gainesville.....			5,000.00	5,000.00
Sunland Training Center, Lee County.....			1,000.00	1,000.00
Sunland Training Center, Orlando.....			500.00	500.00
State Hospital, Chattahoochee.....			5,000.00	5,000.00
G. Pierce Wood Hospital, Arcadia.....			1,000.00	1,000.00
Northeast Florida Hospital.....			1,000.00	1,000.00
South Florida Hospital, Broward County.....			2,000.00	2,000.00
State Agencies Fund:				
State Development Commission.....	250.00		350.00	600.00
Avocado and Lime Commission.....	1,000.00			1,000.00
Florida Merit System.....	25.00			25.00
Florida Sheriffs' Bureau.....	25.00			25.00
Board of Health.....	7,500.00			7,500.00
Florida Citrus Commission.....	2,000.00			2,000.00
Game and Fresh Water Fish Commission.....		1,500.00	2,500.00	1,000.00
Department of Public Welfare.....	1,350.00			1,350.00
State Tuberculosis Board.....	1,500.00			1,500.00
State Plant Board.....	4,000.00			4,000.00
Barbers Sanitary Commission.....	300.00			300.00
Board of Beauty Culture.....	600.00			600.00
Board of Chiropody Examiners.....	46.85			46.85
Board of Dental Examiners.....	750.00			750.00
Board of Massage.....	100.00			100.00
Board of Osteopathic Examiners.....	50.00			50.00
Florida Real Estate Commission.....	1,000.00			1,000.00
Board of Veterinary Examiners.....	50.00			50.00
Structural Pest Control Board.....	25.00			25.00
General Inspection Fund:				
Department of Agriculture.....	13,500.00			13,500.00
State Road Fund:				
State Road Department.....	25,000.00			25,000.00
Trust Fund:				
Alcoholic Rehabilitation Fund.....	580.00			580.00
Military Department.....	8,000.00			8,000.00
St. Augustine Historical Commission.....			50.00	50.00
Ringling Museum of Art.....	5,000.00			5,000.00
Florida Council for the Blind.....	500.00			500.00
Board of Forestry.....		29,000.00	29,000.00	
Board of Parks.....		500.00	500.00	
University of Florida.....	5,275.00		11,208.62	16,483.62
Agricultural Extension Service.....	500.00			500.00
Agricultural Experiment Stations.....	35,650.00		20,977.37	56,627.37
Florida State University.....	75,000.00			75,000.00
Florida A. & M. University.....	12,000.00	3,093.84	19,798.14	28,704.30
School for the Deaf and Blind.....	5,000.00			5,000.00
Stephen Foster Memorial Commission.....			750.00	750.00
University of South Florida.....	500.00	500.00	1,000.00	1,000.00
Avon Park Prison.....	1,500.00			1,500.00
Apalachee Correctional Institution.....	500.00		500.00	1,000.00
Florida Correctional Institution, Lowell.....	500.00			500.00
Glades State Prison Farm.....	500.00		300.00	800.00
Florida State Prison, Raiford.....	7,500.00			7,500.00
Totals.....	\$ 224,601.85	\$ 41,593.84	\$ 128,024.13	\$ 311,032.14

DISBURSEMENTS, BY DEPARTMENT, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

Governor's Office:		Trustees Internal Improvement Fund:	
Extradition Fees.....	\$ 5.00	Murphy Act.....	\$ 296.00
Secretary of State:		Department of Public Safety:	
Filing Fees.....	91.50	Drivers Licenses.....	2,613.85
Limited Partnership Fees.....	122.85	Miscellaneous Revenue.....	804.75
Charter Tax.....	10,998.00	Railroad and Public Utilities Commission:	
Corporation Capital Stock Tax.....	776.59	Broker Licenses.....	500.00
Commission Tax.....	85.00	Auto Transportation Tax.....	542.00
Sale of Laws.....	81.00	Auto Transportation Taxicab Administration.....	30.00
Comptroller:		Florida Development Commission:	
Credit Union Fees.....	10.00	Aeronautics Fees.....	25,276.42
Small Loan Licenses.....	300.00	Airport Licenses.....	130.00
Consumer Finance Administration Licenses.....	200.00	Board of Conservation:	
Sales and Use Tax Permit Fees.....	1.00	Licenses.....	246.65
Sales and Use Tax.....	114,081.47	Miscellaneous Revenue.....	15.50
Occupational Licenses.....	59.70	Florida Livestock Board:	
Gasoline Dealers Licenses.....	275.00	Miscellaneous Revenues.....	.78
Special Motor Fuel Licenses.....	322.77	Purchase of Vaccines, etc.....	9.00
Retail Store Licenses.....	1,912.30	State Board of Health:	
Documentary Stamp Tax.....	4,939.50	Certified Copies of Birth and Death Certificates.....	42.00
Utilities Tax.....	8,327.18	Registration of Doctors and Midwives.....	1.00
Inheritance and Estate Tax.....	67,602.58	Nursing Home License Fees.....	2.00
Treasurer:		Hotel and Restaurant Commission:	
Insurance Company Filing Fees.....	10.00	Licenses.....	1,482.90
State Licenses.....	5,661.83	Florida Securities Commission:	
Life Insurance Agent Filing Fees.....	5.00	Fees.....	5,982.95
Premium Taxes.....	14,958.62	Florida State University:	
Insurance Company Licenses.....	100.00	Old Appropriation.....	57.00
Insurance Agents Licenses.....	27.00	Sunland Training Center at Orlando:	
Fire Insurance Premium Refunds.....	.22	Perquisites.....	21.00
2% Insurance Premium Tax.....	217.48	Florida State Hospital, Chattahoochee:	
Agents and Solicitors Qualification Tax.....	13.50	Special Maintenance.....	4,687.19
Non-Admitted Carrier 2% Premium Tax.....	410.72	G. Pierce Wood Memorial Hospital:	
Fire Insurance Fund.....	33.00	Special Maintenance.....	2,252.95
Department of Education:		Northeast Florida State Hospital:	
Interest of Lewis Scholarships.....	147.45	Miscellaneous Revenue.....	856.07
Interest of Legislative Scholarships.....	71.09	South Florida State Hospital:	
Interest of General and Preparation of Teachers Scholarships.....	122.30	Miscellaneous Revenue.....	3,461.10
Principal of Lewis Scholarships.....	400.00	Total.....	
Principal of General and Preparation of Teachers Scholarships.....	395.82		<u>\$416,052.97</u>
Motor Vehicle Commission:			
Auto Title and Lien Fees.....	3,207.03		
Motor Vehicle Licenses.....	63,705.11		
State Beverage Department:			
Beverage Tax.....	66,169.91		
Cigarette Tax.....	894.34		

ALPHABETICAL INDEX OF DEPARTMENTS

Name of Department, Board or Institution	Dept. No.	Name of Department, Board or Institution	Dept. No.
Agriculture, Department of	008	Motor Vehicle Commission	014
Agricultural Experiment Stations	071	Nuclear Development Commission, Florida	003
Agricultural Extension Service	070	Parks and Historic Memorials, Board of	045
Alcoholic Rehabilitation Fund, Florida	023	Parole Commission, Florida	061
Anatomical Board, State	082	Plant Board, State	060
Appeal, District Courts of	096-098	Public Safety, Department of	024
Arts Commission, Florida	029	Purchasing Commission, State	084
Attorney General	005	Racing Commission, State	017
Auditing Department, State	011	Railroad Assessment Board	053
Beverage Department, State	015	Railroad and Public Utilities Commission	028
Blind, Florida Council for the	037	Refund of Overpayment of Taxes Account	111
Budget Commission, State	010	Relief Acts and Special Pensions	100
Cancellations and Restorations Accounts	111	Replacement Accounts	019
Capital Outlay Construction Accounts	050	Retirements—	
Childrens Commission, Florida	042	State and County Officers and Employees	006
Child Training Schools, Division of—		State Officials and Employees	101
Administrative	140	State Militia—Florida National Guard	101
Gainesville, The Sunland Training Center at	144	Supreme Court Justices	102
Lee County, The Sunland Training Center at	145	Supreme Court Justices, Circuit Judges & Appellate Judges	006
Marianna, Florida School for Boys at	141	Circuit Judges	102
Ocala and Forest Hills, Florida School for Girls at	143	School Teachers Pensions	103
Okeechobee, Florida School for Boys at	142	Confederate Pensions	103
Orlando, The Sunland Training Center at	146	Teachers Retirement System	104
Circuit and Other State Courts	092	Social Security	006
Citrus Commission, Florida	046	Ringling Museum of Art	036
Civil Defense, Department of	025	Road Department, State	049
Commissioners of State Institutions, Board of	050	St. Augustine Historical Restoration & Preservation Commission	032
Comptroller	006	School, County Fund	078
Conservation, State Board of	033	Secretary of State	004
Control, Board of	068	Securities Commission, Florida	048
Corrections, Division of—		Sheriffs Bureau, Florida	031
Administrative	130	Soil Conservation Board, State	075
Apalachee Correctional Institution	134	Stephen Foster Memorial Commission	079
Avon Park Prison	131	Supreme Court	090
Glades State Prison Farm, Belle Glade	133	Tax Certificate Fund	112
Lowell, Florida Correctional Institution at	135	Teachers Retirement System	104
Florida State Prison, Raiford	132	Treasurer	007
County School Fund	078	Tuberculosis Board, State	059
Crippled Childrens Commission, Florida	056	University, Florida A & M	073
Deaf and Blind, Florida School For	074	University, Florida State	072
Deficiency Appropriations	019	University of Florida	069
Development Commission, Florida State	027	University of South Florida	085
Education, Board of	083	Veterans Affairs, Department of	107
Education, Department of	009	Water Resources, Department of	035
Educational Television Commission, Florida	083	Welfare, Department of Public	055
Egg Commission, Florida	080		
Emergency Appropriations	019		
Everglades Fire Control District	039		
Fire College, State	012		
Forestry, State Board of	043		
Game and Fresh Water Fish Commission	047		
Geological Survey	034		
Governor	003		
Health, State Board of	040		
Highway Patrol, Florida	024		
Hotel and Restaurant Commission	041		
Industrial Commission, Florida	110		
Internal Improvement Fund, Trustees of	018		
Judicial	090-098		
Legislative Reference Bureau and Council	002		
Legislative	001		
Library Board, State	076		
Livestock Board, Florida	038		
Mediation and Conciliation Service	003		
Mental Health, Division of—			
Administrative	149		
Arcadia, G. Pierce Wood Memorial Hospital at	151		
Broward County, South Florida Hospital at	153		
Chattahoochee, Florida State Hospital at	150		
Maccleddy, Northeast Florida Hospital at	152		
Merit System Council, State	030		
Military Department	025		
Minimum Foundation Program	077		
Miscellaneous	019		